

No. 3/23/2016-MsDP  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Prayavaran Bhavan,  
CGO Complex, Lodi Road,  
New Delhi – 110003.  
Dated 28.9.2016

**OFFICE MEMORANDUM**

**Subject: Minutes of the 117<sup>th</sup> meeting of the Empowered Committee held on 10.06.2016 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the projects of West Bengal, Rajasthan and Arunachal Pradesh.**

The undersigned is directed to forward herewith Minutes of the 117<sup>th</sup> Meeting of Empowered Committee held on 21.09.2016 under the chairmanship of Secretary (Minority Affairs) for information and necessary action.



(Geeta Mishra)

Under Secretary to the Government of India

To:

- i. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
- ii. Advisor (Social Sector), Planning Commission, Yojna Bhawan, New Delhi.
- iii. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
- iv. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
- v. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- vi. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
- vii. Secretary, Department of School Education & Literacy, Shastri Bhawan, New Delhi.
- viii. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
- ix. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Copy to:

- i. The Principal Secretary, Minority Affairs & Madrasah Education, NABANNA, 325, Sarat Chatterjee Road, Govt. of West Bengal, Howrah-711102
- ii. Principal Secretary, Minority Welfare Dept., Room No.2217, 2<sup>nd</sup> Floor, Main Building, Govt. Secretariat, Jaipur-302005.
- iii. Social Justice & Empowerment & Tribal Affairs Dept., Govt. of Arunachal Pradesh, Itanagar

F.No.3/23/2016-MsDP  
Govt. of India  
Ministry of Minority Affairs

**MINUTES OF THE 117<sup>th</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 21.09.2016 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

The 117<sup>th</sup> Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) for which notice was issued vide order no. 3/23/2016-MsDP was held on 21.09.2016, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs) received from State Governments of West Bengal, Rajasthan and Arunachal Pradesh. The representatives of the Ministry of HRD/RMSA, Department of School Education & Literacy, Ministry of Drinking Water of Sanitation and Sr. Advisor (Prog), NAWADCO attended the meeting. The officials from State Government of West Bengal and Rajasthan and their concerned districts participated in the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.
3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent by them must have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the

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G. Mishra

States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2<sup>nd</sup> and subsequent installment should also be submitted by the States/UTs to the Ministry.
8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects

with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

**Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and District level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to [shubhendu.ss@nic.in](mailto:shubhendu.ss@nic.in).

14. **Provision of toilets and bathrooms :** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

#### A. West Bengal

The Ministry received project proposals of Haat-sheds and Hostels in the identified Minority Concentration Blocks (MCB) from West Bengal. The plan proposal has been recommended by the State level Committee. The State Govt. has declared the following in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- III. The land for all construction activities is available.
- IV. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- V. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.

**Discussion of EC on the projects are given below:-**

#### **Construction of Boys/ Girls Hostels**

- (i) The State Govt. has proposed boys/girls hostel at the unit cost of Rs.112.00 lakh. The cost estimate and design map have also been provided. These hostels are in Higher Secondary and Secondary Schools. Earlier, the EC has approved 50 bedded hostels at the cost of Rs.112.00 lakh in different blocks of West Bengal.

The matter was discussed by the representative of Ministry of HRD who also agreed to the proposed cost of the Hostels. The EC agreed to the proposal and also agreed to release 50% of the central share as 1<sup>st</sup> Installment to the State Government.



## Construction of Haat-sheds

- (ii). The State Govt. has proposed Haat-shed at the unit cost of Rs.4.75 crore. It would be a 2 storied building, Karmatirtha, which has been named as Haat-shed in the proposal sent to this Ministry. It would be a one stop shop where entrepreneurs will market their products directly to buyers. The implementing agency would be PWD of the State Government. The State Govt. has provided Abstract of Cost for the project totaling Rs.4.75 crore. The cost indicates, cost of building (Rs.2.48 crore), cost of infrastructure development (Rs.95.30 lakh), sanitary & plumbing work (Rs.48.20 lakh), electrical work (Rs.83.30 lakh). The total floor area of 2 storied building is 1290.56 sqmtr. Each story seems to have 12 shops of 3\*3 sqmtr.

2. Earlier, project of haat-shed in West Bengal has been approved as innovative project at the total unit cost of Rs.1.00 crore.

The EC asked the State Government representative (Principal Secretary), attending the meeting through video conferencing to clarify as to how the Hat-sheds would be maintained and who will bear the recurring cost. Further how the minorities would be benefited from these Hat-sheds. It was clarified that all the haat-sheds are in MCBs with substantial minority population. The shops would be allotted on permanent basis to the persons belonging to minority community. The infrastructure would be maintained by the shopkeepers.

The EC observed that earlier the haat-sheds were approved at the unit cost of Rs.1.00 crore while the proposed cost for these hat-sheds is now Rs.4.75 crore. The cost seems to be on higher side and the difference of Rs 3.75 Crore may be clarified. It was informed by the state Government that the design and cost estimates of the projects has been prepared by the State PWD.

The matter of cost was further discussed by the Consultant of NAWADCO who made following comments on the proposal for Construction of Karmatirtha/ Haat Complex in West Bengal.

- A. At the outset attention is drawn towards the following aspects mentioned in the model design and standard guidelines appended with the proposal:-
1. The Karmatirtha is to be constructed on a land plot of 1000 sqm. with 50% ground coverage whereas the present proposal is to construct the complex on a plot size of 2500 sqm..
  2. The built-up area per floor was proposed to be around 5000 sft. whereas the floor area on each floor is exceeding 640 sqm. totalling to about 1290 sqm.
  3. Drinking water facility was to be provided through installation of hand pump with a provision to use solar pumps, none of these aspects have been considered now.

4. Use of locally available building materials is recommended to be used to reduce the cost of construction and maintenance in future. Use of non-conventional power facilities has also been recommended. These aspects are to be looked into by the proposing authority.
- B. In the Prefacing Report it has been mentioned that there is a provision of underground reservoir of 100 kl. capacity and 1 deep tube well, marble flooring and skirting in Administrative/ Meeting Room and Dormitories & use of acrylic emulsion paints in the internal and external walls etc. These provisions are adding to the overall cost of the Haat Complex. Moreover, the provisions regarding this are quoted on high side.

**C. Costing:-**

*Infrastructural Development Works:-*

1. For developing the land using Silver Sand filling of 50 cm. depth is exorbitantly adding to the cost.
2. The area of godown, toilet block, pump room and security room should have been a part of the floor area already worked out so there is no need to make a provision in the Annexure-A.
3. Since, the provision of 100 kl. underground reservoir is too high and may be reduced to much lower side which will also cater the requirement for fire-fighting purpose.
4. The cost of campus drains is much higher.
5. The provision of internal bituminous roads may be substituted by other options available locally or a CC road can also be considered.

If above points are considered suitably the cost of this section may get reduced to less than half of the projections made in the proposal.

*Other points:-*

1. It is to be ensured that the projections given for cost of building on volumetric basis are reliable.
2. There is no need to add 10% extra for enhanced architectural specifications as rich specifications for floorings, paintings and tile work in toilets have already been made.
3. The extra provision of Rs.28.73 lacs for stronger foundations is on much higher side.
4. The percentage for internal S&P works may be considered to be reduced from 15% to 4% of Rs.191.52 lacs.
5. The justification for providing a deep tube well of 250m depth with such a higher diameter of bore is to be reviewed to reduce the extent of this provision.
6. The percentage component considered for internal electrification works may also be restricted to 12.5% of structural cost i.e. Rs.191.52 lacs.

The Empowered Committee directed the State Government to re-visit the proposal and its cost in view of the comments above and re-submit the proposal. The EC also desired that a team of officials of the Ministry may go West Bengal and visit some of the haat-sheds already functional there (both constructed by the Minority Dept. as well as other Dept.) and submit a report to the Ministry regarding its benefits to the minority

The projects approved by the Empowered Committee are given below. EC also agreed to release 50% of the central share as 1<sup>st</sup> Installment for the projects.

#### Howrah District

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Construction of Girls Hostel at Gangadharpur	60:40	1	112.00	67.20	44.80	112.00	33.60
					67.20	44.80	112.00	33.60

#### Nadia District

##### Kaliganj Block

S.n o	Name of projects	Shari ng ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 30% of Central share
1	Construction of Boys hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
	<b>Total</b>				67.20	44.80	112.00	33.60

##### Tehatta-I

S.n o	Name of projects	Shari ng ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Construction of Girls hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
	<b>Total</b>				67.20	44.80	112.00	33.60

#### North 24 Paragana District

##### Swarupnagar Block

S.n o	Name of projects	Shari ng ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Construction of Boys hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
	<b>Total</b>				67.20	44.80	112.00	33.60



**South 24 Paragana District**

**Diamond Harbor-I Block**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Construction of Boys hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
	<b>Total</b>				<b>67.20</b>	<b>44.80</b>	<b>112.00</b>	<b>33.60</b>

**Diamond Harbor-II Block**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Construction of Boys hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
	<b>Total</b>				<b>67.20</b>	<b>44.80</b>	<b>112.00</b>	<b>33.60</b>

**Mathurapur-I Block**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Construction of Girls hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
	<b>Total</b>				<b>67.20</b>	<b>44.80</b>	<b>112.00</b>	<b>33.60</b>

**B. Rajasthan**

The State Govt. of Rajasthan submitted project proposals in respect of MCBs of Alwar, Barmer, Hanumangarh and Tonk districts identified for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP. The information in Appendix-II of the Guidelines of Restructured MsDP has been furnished by the state which contains the following:-

- (i) The land for all construction activities is available.
- (ii) The plan proposals has been approved by (State level Committee (SLC) for 15 PP Programme.
- (iii) It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- (iv) The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.

*a*

- (v) It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- (vi) The maintenance and recurring cost related will be borne by the concerned department of State Govt.
- (vii) The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

**The summary of projects discussed by the EC is given below:-**

**Construction of CHC at Hanumangarh:** The State Govt. proposed CHC at Hanumangarh district at the cost of Rs.440.00 lakh. State Govt. provided the Abstract of cost but the design map of the project was not available.

The EC desired to know the facility to be provided in the CHC and its cost details. It was informed by the State Government that the CHC has been proposed as per NHM norms. Since there was no representation from the Ministry of Health and Family Welfare in the meeting, the EC decided that the proposal would be sent to them for examination and would be reconsidered by the EC. However the EC agreed in principle to the project.

**Construction of New Block in Govt. PG College at Tonk:** The State Govt. proposed New Block in Govt. PG College at Tonk district at the cost of Rs.383.00 lakh. State Govt. provided a Abstract of cost and design map of the project.

The EC desired to know the detail of the project as to what construction is to be done in the college and what is the cost involved in each component. The State Government could not reply satisfactorily. The EC decided that the proposal would be sent to the Ministry of HRD for examination and would be reconsidered by the EC later. However the EC agreed in principle to the project.

**Construction of Additional Class Rooms (ACRs):** The State Govt. submitted the proposal of ACRs in Alwar and Barmer districts. The unit cost of the ACRs is Rs.10.05 lakh. The cost has been proposed in consultation with the Education Department of the State. The list of schools and location has been provided. The proposed no. of rooms is as per requirement of the school. In 100<sup>th</sup> EC meeting ACRs have been approved at the unit cost of Rs.10.05 lakh. The representative of RMSA (Ministry of HRD) agreed to the cost.

**The EC agreed to the proposal of construction of ACRs at the unit cost of 10.05 Lakh. EC also agreed to release 50% of Central Share as 1<sup>st</sup> Installment for the project, to the State.**

**Construction of Health sub Centers (HSCs):** The State Govt. proposed the HSCs in Alwar district at the unit cost of Rs.22.00 lakh. Earlier in 100<sup>th</sup> EC meeting, HSCs have been approved for Rajasthan at the same cost. The State representative informed that it was as per NHM norms.



The EC agreed to the proposal of construction of HSCs at the unit cost of 22.00 Lakh. EC also agreed to release 50% of Central Share as 1<sup>st</sup> Installment for the project, to the State.

**Anganwadi Centers (AWCs):-** Anganwadi Centers (AWCs) have been proposed in Barmer district at the unit cost of Rs.5.50 lakh.

The unit cost as per norms of Ministry of Women and Child Development is Rs.4.50 lakh. The State Government agreed to bear the extra cost if any for the construction of Anganwadi. EC agreed to the proposal and clarified that wherever Anganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

EC also agreed to release 50% of Central Share as 1<sup>st</sup> Installment for the project, to the State.

**Kishangrah Bas Block**

S.No	Name of Project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total cost	1 <sup>st</sup> installment
1	Construction of Health sub Center at Bolnee	60:40	1	22.00	13.20	8.80	22.00	6.60
2	Construction of ACR Govt. Sec. & Sr. Sec. School, Mahhond (6) Karauli (4) & Ganj (4)	60:40	14	10.05	84.42	56.28	140.70	42.21
<b>Total</b>					<b>97.62</b>	<b>65.08</b>	<b>162.70</b>	<b>48.81</b>

**Lacchmangarh Block**

S.No	Name of Project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total cost	1 <sup>st</sup> installment
1	Construction of Health sub Center at Dhara ka bhas, Khudiyana, Leeli, Bandka, Shahdka, Berla, Saimala, Eldpur, Barauli	60:40	9	22.00	118.80	79.20	198.00	59.40
2	Construction of ACR Primary	60:40	43	5.00	129.00	86.00	215.00	64.50

	& Upper Primary School							
3	Construction of ACR Govt. Sec. & Sr. Sec. School	60:40	51	10.05	307.53	205.02	512.55	153.76
	<b>Total</b>				<b>555.33</b>	<b>370.22</b>	<b>925.55</b>	<b>277.66</b>

#### Ramgarh Block

S.No	Name of Project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total cost	1 <sup>st</sup> installment
1	Construction of Health sub Center at Bhujhaka, Jaatpur & Khoheda karmaali	60:40	3	22.00	39.60	26.40	66.00	19.80
2	Construction of ACR Primary & Upper Primary School	60:40	40	5.00	120.00	80.00	200.00	60.00
3	Construction of ACR Govt. Sec. & Sr. Sec. School at Kakrali Meo	60:40	3	10.05	18.09	12.06	30.15	9.40
	<b>Total</b>				<b>177.69</b>	<b>118.46</b>	<b>296.15</b>	<b>89.20</b>

#### Tijara Block

S.No	Name of Project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total cost	1 <sup>st</sup> installment
1	Construction of Health sub Center at Bhojwas & Rajkhera	60:40	2	22.00	26.40	17.60	44.00	13.20
2	Construction of Primary health Center at Jalalpur	60:40	1	180.00	108.00	72.00	180.00	54.00
3	Construction of ACR Govt. Sec. & Sr. Sec. School at Eserda (3), Tijara (3) & Khalilpur (3)	60:40	10	10.05	60.30	40.20	100.50	30.15
	<b>Total</b>				<b>194.70</b>	<b>129.80</b>	<b>324.50</b>	<b>97.35</b>



**Barmer District**

**Chouhtan Block**

S.No	Name of Project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total cost	1 <sup>st</sup> installment
1	Construction of ACR Primary & Upper Primary School (List Available)	60:40	54	5.00	162.00	108.00	270.00	81.00
2	Construction of ACR Govt. Sec. & Sr. Sec. School at Sarup Ka Tala (1), Jaanpaliya (2), Harpaliya (2), Beejraad (2)	60:40	7	10.05	42.21	28.14	70.35	21.10
3	Construction of AWCs at Bhilo ki basti, Vishnoai ki basti, samon ki dani, Manzhi ka tala	60:40	4	4.50	10.80	7.20	18.00	5.40
<b>Total</b>					<b>215.01</b>	<b>143.34</b>	<b>358.35</b>	<b>107.50</b>

**Hanumangrah District**

**Hanumangrah Block**

S.No	Name of Project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total cost	1 <sup>st</sup> installment
1	Construction of AWCs at Hanumangrah	60:40	10	4.50	27.00	23.00	45.00	13.50
<b>Total</b>					<b>27.00</b>	<b>23.00</b>	<b>45.00</b>	<b>13.50</b>

**D. Arunachal Pradesh**

**Arunachal Pradesh**

The Government of Arunachal Pradesh submitted project proposals for Minority Concentration blocks of Kra Daddi District, West Siang District, Namsai District and West Kameng district for consideration of Empowered Committee for MsDP. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The State Govt. has also following declaration regarding in the appendix-II of the guidelines.

- (i) The land for all construction activities is available.



- (ii) It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- (iii) The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- (iv) It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- (v) The maintenance and recurring cost related will be borne by the concerned department of State Govt.
- (vi) The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme/SLSSC.

2. The Empowered Committee considered the following projects:-

- (1) Construction of Girls Hostel :-** The State has proposed for construction of 10 girls' hostel. It includes 5 girls' hostel with 30 bed capacity, 1 girls' hostel with 10 bed capacity, 1 girls' hostel with 100 bed capacity, 1 girls' hostel with 20 bed capacity and two girls' hostel with 50 bed capacity.

The Empowered Committee decided to approve girls' hostel costing upto Rs.50 Lakh. The EC also decided to ask for the cost abstract, layout and other details regarding girls' hostel proposed for MCB of Arunachal from the State Government having cost more than 50 lakh.

- (2). Construction of ACR :-** The state has proposed for construction of 63 units of ACR in different government schools of MCBs of West Siang district. Out of these 63 units of ACRs, 14 unit are proposed at the cost of Rs.10.00lakhs each, the remaining units are proposed at the cost of Rs.7.00lakh. The higher rate for 14 unit are proposed due to involvement of head load.

The state confirmed the availability of land for construction and informed that the cost is as per the SOR. The State has assured that the recurring cost for the asset would be borne by the State. Considering this, the Empowered Committee approved the projects.

- (2) Construction of school building:-** The state has proposed for construction of 2 unit of school building in Basar Block of West Siang District at the cost of Rs.98.00 lakhs each. The proposed structure would contain 14 rooms each and the average cost for a room is Rs.7.00lakhs. The proposed structure would be additional structure for Govt Sec. School at gori village and for Govt Pr.School at Regi & Soi village.

The State has also proposed for construction of a school building at govt.Sec School, Piyong of Namsai district. The proposed structure would contain



8 classrooms, a computer room, a musical room, a library, an office room, a science lab, staff room and toilets for male and female students. The cost of construction is Rs.117.5lakhs.

The state has confirmed the availability of land for construction and informed that the cost is as per the SOR. The State has assured that the recurring cost for the asset would be borne by the State.

Consideration this, the EC decided to approve the School building proposed for Basar Block. However, in respect of Namsai district, the EC opined that the detailed layout and cost abstract of the project may be called from State.

**(3) Water Supply Schemes:-** The government of Arunachal Pradesh has proposed for two water supply schemes for Gensi Block of West Siang district. The cost of construction for these water supply scheme range from Rs.70.00 lakhs to Rs.99.00 lakh. This scheme is for Taramon & adjoining villages and for Ditten village. The approval of SLSSC for the said project has been furnished. The state has confirmed the availability of land for construction and informed that the cost is as per the SOR. The State has assured that the recurring cost for the asset would be borne by the State.

Since, no further details was available in respect of above projects, the EC opined that the project may be considered once the State submits the details regarding cost and layout and nos. of beneficiaries.

**(4) Construction of Health Centre and Sub Health centre:-** A health centre at Zirido village, a sub centre at Rapum village and a community health center at Kalkatang have been proposed by State at the cost. Since, no further details was available in respect of above projects, the EC opined that the project may be considered once the State submits the details regarding cost and layout and nos. of beneficiaries.

The details of project approved by Empowered Committee is as under:-

**(1). Kra Daddi District:-**

(i)

**Chambang Block :**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
In Rs. Lakh								
1.	C/o 10 bedded girls hostel at govt M.E school,Tahu	80:20	1	20.00	16.00	4.00	20	8.00
2.	C/o of two unit class room at Govt M.E school,Tahu	80:20	2	7.00	11.2	2.8	14.00	5.6
3.	C/o of one unit class	80:20	1	7.00	5.6	1.4	7.00	2.8

	room at Govt. Primary school. Dangdang							
4.	C/o of one unit class room at govt. Residential School, Mitching	80:20	1	7.00	5.6	1.4	7.00	2.8
5.	C/o of one unit class room at Govt. Sec school, Chambang	80:20	1	7.00	5.6	1.4	7.00	2.8
	<b>TOTAL</b>				<b>44.00</b>	<b>11.00</b>	<b>55.00</b>	<b>22.00</b>

(2) West Siang District:-

(i) Mechuka Block :

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	C/o 2 ACR each at Govt. Pry school at Paak,Lipo,Yapik, Pharge and sangbir (2 each x 5 schools)	80:20	10	7.00	56.00	14.00	70.00	28.00
3.	C/o 30 bedded girls hostel with warden room, bathroom and toilet at Govt Residential school, Irgo	80:20	1	40.00	32.00	8.00	40.00	16.00
4.	C/o 3 units ACR at Govt Upper Pry school,Tato	80:20	3	7.00	16.8	4.2	21.00	8.4
5.	C/o 2 units ACR at Govt Pry. school, Hemi, Sheet & Karle (2each x 3 schools)	80:20	6	7.00	33.6	8.4	42.00	16.8
	<b>Total</b>				<b>138.40</b>	<b>34.60</b>	<b>173.00</b>	<b>69.20</b>

(ii) Gensi Block :-

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	C/o additional RCC building at Govt. Primary school, Gensi(7 rooms)	80:20	7	7.00	39.2	9.8	49.00	19.6
2.	C/o additional RCC building at govt. Primary school Litemori (7rooms-head load in the proposed location )	80:20	7	7.00	39.2	9.8	49.00	19.6



3.	C/o additional RCC building at Govt middle school, liduk (7rooms-head load in the proposed location)	80:20	7	10.00	56.00	14.00	70.00	28.00
4.	C/o additional RCC building at Govt middle school, Sibe (7rooms-head load in the proposed location)	80:20	7	10.0	56.00	14.00	70.00	28.00
5.	C/o additional RCC building at govt primary school, Tamgo(7rooms)	80:20	7	7.00	39.2	9.8	49.00	19.6
6	C/o ACRs at Govt.sec school,Gensi	80:20	7	7.00	39.2	9.8	49.00	19.6
<b>Total</b>					<b>268.80</b>	<b>67.20</b>	<b>336.00</b>	<b>134.40</b>

**(iii) Basar Block :**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	C/o ACR at residential school, New Daring	80:20	2	7.00	11.2	2.8	14.00	5.6
2.	C/o 50 bedded RCC girls hostel at Pagi Middle school at Pagi village	80:20	1	50.00	40.00	10.00	50.00	20.00
3.	C/o 20 bedded RCC girls hostel at Dali middle school,Dali	80:20	1	30.00	24.00	6.00	30.00	12.00
4.	C/o of additional two storied school building with fencing at Gori.Sec school at Gori village(14 rooms including class rooms)	80:20	14	7.00	78.4	19.6	98.00	39.2
5.	C/o of additional building at Govt pry school at Regi & Soi village(14 rooms including class room-7 rooms each school)	80:20	14	7.00	78.4	19.6	98.00	39.2
<b>TOTAL</b>					<b>232.00</b>	<b>58.00</b>	<b>290.00</b>	<b>116.00</b>



(3) West Kameng:-

(i) Nafra-Buragaon Block:-

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment Rs. in lakh
1.	C/o of ACR at Govt Primary school, Khoina	80:20	1	6.75	5.4	1.35	6.75	2.7
	<b>Total</b>				<b>5.40</b>	<b>1.35</b>	<b>6.75</b>	<b>2.70</b>

(ii) Dirang Block:-

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment Rs. in lakh
1.	C/o teacher quarter at Mandala Phudung and Khellong (Sh: Bachelor Barrack-2units)	80:20	2	5.00	8.00	2.00	10.00	4.00
2.	C/o school building at thembang (4 rooms)	80:20	1	20.00	16.00	4.00	20.0	8.00
	<b>TOTAL</b>				<b>24.00</b>	<b>6.00</b>	<b>30.00</b>	<b>12.00</b>

The meeting ended with a vote of thanks to the chair.

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