

No. 3/36/2016-MsDP
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi - 110003
Dated: 27.03.2017

OFFICE MEMORANDUM

Subject: MINUTES OF THE 129th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 15.03.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS..

The undersigned is directed to forward herewith Minutes of the 129th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 22.03.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .

K.B. Singh

(K.B. Singh)

Under Secretary to the Govt. of India

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. The Principal Secretary, Minorities and Welfare Development Department, Govt. of Assam, Assam Secretariat, Dispur-781006
2. Principal Secretary, Minority Affairs and Madrasah Education Department, Nabanna, 325, Sarat Chatterjee Road, Govt. of West Bengal, Howrah 711102
3. Secretary (MOBC), (MI/Minority and Other Backward Classes), New Secretariat, Western Block Govt. of Manipur, Imphal.
4. Secretary, Minority Welfare Department, Govt. of Uttar Pradesh
5. Pr. Secretary, Minority Welfare, Bihar
6. Secretary, Minority Welfare Department of Govt. of Sikkim.

F.No.3/36/2016-MsDP
Govt. of India
Ministry of Minority Affairs

MINUTES OF THE 129th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 15.03.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 129th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 22.03.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Assam, Manipur, Uttar Pradesh, Bihar, Sikkim and West Bengal. The representatives of the Ministry of Women & Child Development, Human Resource Development (HRD) and Advisor from NAWADCO attended the meeting. The State and Districts representative of Assam, Manipur, Uttar Pradesh, Bihar, Sikkim and West Bengal. also attended the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under

implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project

should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:**
The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to **shubhendu.ss@nic.in**.

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14. **Provision of toilets and bathrooms** : The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. MANIPUR

The project proposals from State Government of Manipur which were deferred in the 128th EC were taken up during the 129th EC meeting. The State has submitted the declaration in Appendix-II of the guidelines. Summary of projects considered by the EC are given below:

- a) **Sadbhavna Mandap**: The proposal of Imphal East district for construction of Sadbhavna Mandap has not been taken up as it is not located in the Block HQ.
- b) As Districts of **Churachandpur, Chandel, Senapati and Ukhrul** have re-cast their proposal, the EC decided to take up the proposal once the State Govt. forwards the projects to the Ministry after due approval of SLC.
- c) **Construction of ACRs**: The EC approved projects for construction of 30 Additional Classrooms in 3 Blocks of Tamenglong District, out of the 40 ACRs proposed, stating that approvals for the remaining will only be made once the State submits the progress of the construction including photos of the construction, enrollment of students, etc.

3. The EC decided to approve the following projects and release the 1st installment of maximum up to 50% of the Central share for implementation of the projects:-

DISTRICT: Tamenglong

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block :Tousem								
1	Construction of Additional 2-Class Room for Primary School at upper phellong village (Plank walling)	80:20	2	4.80	9.60	7.68	1.92	3.84
2	Construction of Additional 2-Class Room for Primary School Khedagar Khasia (painted Linear Sheet walling)	80:20	2	4.80	9.60	7.68	1.92	3.84
3	Construction of Additional 2-Class Rooms for Primary School at Njukuak village(Plank walling)	80:20	2	4.80	9.60	7.68	1.92	3.84
	Total				28.80	23.04	5.76	11.52

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Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(ii) Name of the Minority Concentration Block :Nungba								
1	Construction of Additional 2-Class Rooms for Primary School at Nungleiband(painted Linear Sheet walling)	80:20	2	4.80	9.60	7.68	1.92	3.84
2	Construction of Additional 2-Class Rooms for Primary School at Soubunglong-1(painted Linear Sheet walling)	80:20	2	4.80	9.60	7.68	1.92	3.84
3	Construction of Additional 2-Class Rooms for Primary School at Dollang Khullen(painted Linear Sheet walling)	80:20	2	4.80	9.60	7.68	1.92	3.84
4	Construction of Additional 2-Class Rooms for Primary School at Taokomjang(Charoi Tupul)(painted Linear Sheet walling)	80:20	2	4.80	9.60	7.68	1.92	3.84
	Total				38.40	30.72	7.68	15.36

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(iii) Name of the Minority Concentration Block :Tamei								
1	Construction of Additional 4-Class Rooms for Primary School at Kadi-III(Kasanlong)P/S (painted Linear Sheet walling)	80:20	4	4.80	19.20	15.36	3.84	7.68
2	Construction of Additional 4-Class Rooms for Primary School at Kuilong-III. P/S (painted Linear Sheet walling)	80:20	4	4.80	19.20	15.36	3.84	7.68
3	Construction of Additional 4-Class Rooms for Tamei Primary School at HQ (painted Linear Sheet walling)	80:20	4	4.80	19.20	15.36	3.84	7.68
	Total				57.60	46.08	11.52	23.04

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(iv) Name of the Minority Concentration Block :Tamenglong								
1	Construction of public Toilet Block Near Bazaar Market	80:20	1	11.17	11.17	8.94	2.23	4.47
2	Construction of public Toilet Block Near BDO Office Khoupilong	80:20	1	11.17	11.17	8.94	2.23	4.47
	Total				22.34	17.87	4.47	8.94

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B. ASSAM

The project proposals from State Government of Assam which had been deferred in the 128th EC have been taken up during the 129th EC meeting. The State has submitted the declaration in Appendix-II of the guidelines. Summary of projects considered by the EC are given below:

1. **Construction of Market sheds:** The State Government informed that the market sheds will have an Assam type structure, with pillar and CGI sheet roofing and no walls. The shed will cater to a minimum of 30 up to 100 vendors. The EC agreed to the proposal and approved the projects at a rate of Rs. 15 lakhs and Rs.25 lakhs(for Kamrup which has 800 sqm structure catering to 100 vendors).
2. **Construction of new school buildings:** The State Govt. submitted that the proposal for construction of new school buildings is as per SSA/RMSA norms and that all schools are Govt. owned. The EC approved 6 projects at a varying unit cost of Rs. 40 lakhs to Rs. 175 lakhs.
3. **Construction of Hostels:** The EC approved the projects for construction of 5 Girls hostel (20 bedded) and 2 Boys hostel (30 bedded) at the cost of Rs. 40 lakhs and Rs. 50 lakhs each, respectively.

The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

1. Hailakandi Development Block								
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Addl. School building of Public H.S. School, Hailakandi(3 ACRs, Std 6-12)	80:20	1	40.00	40.00	32.00	8.00	16.00
2	Construction of Market Shed at Nimar Ali Bazar, Kanchanpur (30 vendors)	80:20	1	15.00	15.00	12.00	3.00	6.00
3	Construction of Market Shed at (i) Vajantipur Market (ii) Nitai Nagar Market (iii) Matijuri Market (30 vendors each)	80:20	3	15.00				
	Total				55.00	44.00	11.00	22.00
2. Algapur Development Block								
S I. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed at (i) Algapur Bazar (ii) Algaur Timata (iii)Bojantipur, Mohanpur -III (iv) Dhaleswari Point	80:20	4	15.00	60.00	48.00	12.00	24.00

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	New Market (200sqm each)							
2	Construction of Market Shed at Chiparsangam (200 sqm)	80:20	1	15.00	15.00	12.00	3.00	6.00
Total					75.00	60.00	15.00	30.00

3. Katlicherra Dev. Block								
S I. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed at Sahabad Bazar	80:20	1	15.00	15.00	12.00	3.00	6.00
Total					15.00	12.00	3.00	6.00

4. Lala Development Block								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Bilaipur M.E. School	80:20	1	5.63	5.63	4.50	1.13	2.25
2	Construction of Market Shed at (i) Monacherra Bazar (ii) Aenakhil Bazar (iii) Balicherra Bazar	80:20	3	15.00	45.00	36.00	9.00	18.00
Total					50.63	40.50	10.13	20.25

5. South-Hailakandi Dev. Block								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Contn of Market set at Gharmurah	80:20	1	15.00	15.00	12.00	3.00	6.00
Total					15.00	12.00	3.00	6.00

2. BARPETA

1- Chenga Dev. Block								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Doctors quarter at Pub Mahchara river in P.H.C (800 sqft)	80-20	1	20.00	20.00	16.00	4.00	8.00

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2	Doctors quarter at Kasumara State dispensary (800 sqft)	80-20	1	20.00	20.00	16.00	4.00	8.00
Total					40.00	32.00	8.00	16.00

2. Gobardhana Dev. Block, Barpeta Road								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. Of Boys Hostel at G.K.B. College, Gobardhana (30 bedded)	80-20	1	50.00	50.00	40.00	10.00	20.00
2	Const. of Boys Hostel at Navajagaran H.S School at Bilasipara (30 bedded)	80-20	1	50.00	50.00	40.00	10.00	20.00
Total					100.00	80.00	20.00	40.00

3. Mandia Dev. Block								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of Girls Hostel at Dr. Jakir Hussain HS School (20 bedded)	80-20	1	40.00	40.00	32.00	8.00	16.00
2	Const. of Girls Hostel at BV Jr. College, Kanara(20 bedded)	80-20	1	40.00	40.00	32.00	8.00	16.00
3	Const. of Girls Hostel at Moinbari HS School(20 bedded)	80-20	1	40.00	40.00	32.00	8.00	16.00
4	Const. of Girls Hostel at Luitparia college,Nichanarchar(20 bedded)	80-20	1	40.00	40.00	32.00	8.00	16.00
5	Const. of Girls Hostel at Baghbar High School(20 bedded)	80-20	1	40.00	40.00	32.00	8.00	16.00
Total					200.00	160.00	40.00	80.00

4 -Ruposi Dev. Block, Kalgachia.								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Biotech Laboratory of Nabajyoti College.	80-20	1	30.70	30.70	24.56	6.14	12.28
Total					30.70	24.56	6.14	12.28

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3. KAMRUP

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. BEZERA DEV. BLOCK								
1	Const. of Market Shed	80:20	3	25.00	75.00	60.00	15.00	30.00
Total					75.00	60.00	15.00	30.00

2. BANGAON DEV. BLOCK

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of Market Shed	80:20	5	25.00	125.00	100.00	25.00	50.00
Total					125.00	100.00	25.00	50.00

3. BIHDIA JAJIKONA DEV. BLOCK

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of Market Shed	80:20	3	25.00	75.00	60.00	15.00	30.00
Total					75.00	60.00	15.00	30.00

4. CHAMARIA DEV. BLOCK

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Market Shed	80:20	10	25.00	250.00	200.00	50.00	100.00
Total						200.00	50.00	100.00

5. GOROIMARI DEV. BLOCK

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Market Shed	80:20	3	25.00	75.00	60.00	15.00	30.00
2	Construction of RCC ACR	80:20	2	10.00	20.00	16.00	4.00	8.00
Total					95.00	76.00	19.00	38.00

6. HAJO DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Market Shed	80:20	5	25.00	125.00	100.00	25.00	50.00
2	Const. of New School Building at Bamundia High School (51.5% min)	80:20	1	150.00	150.00	120.00	30.00	60.00
Total					275.00	220.00	55.00	110.00

7. RANGOYA DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Market Shed	80:20	4	25.00	100.00	80.00	20.00	40.00
Total					100.00	80.00	20.00	40.00

4. Nagaon

1. PAKHIMORIA DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of New Building at Borkola HS School	80:20	1	175.00	175.00	140.00	35.00	70.00
Total					175.00	140.00	35.00	70.00

5. Chirang

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. Sidli Chirang Development Block (Part)								
1	Construction of New building at Tukrajkhari Higher Secondary School	80:20	1	50.00	50.00	40.00	10.00	20.00
2	Construction of New Building at Bamungaon High School	80:20	1	50.00	50.00	40.00	10.00	20.00
Total					100.00	80.00	20.00	40.00

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C. West Bengal

The State Govt. of West Bengal with the approval of State Level Committee on 15 PP has submitted project proposals for all MCBs of the State. The State has also submitted requisite declaration in Appendix-II of the guidelines.

2. The project proposed by Govt. of West Bengal is as under:-

(a). **AUDIO VISUAL AIDED EDUCATION INTERVENTION IN MADRASAHs:-** Minority Welfare Department, Government of West Bengal managing 436 Madrassas in the State and is facing following challenges in Education System:

- Availability of qualified teachers.
- Absenteeism of teachers in the institutions.
- Students drop-outs
- Non -availability of Technology Infrastructure
- Lack of resources and facilities
- Traditional Education delivery mechanism
- Lack of learning resources

In order to address the above challenges, the Department has proposed for implementing an Integrated Solution on improving the quality of Education across Minority Schools and 436 Madrassas of Minority Concentration Blocks. Components of the Proposed Project per madarssas are as under:-

Sr. No	Solution	Quantity
1	Portable Integrated IT enabled teaching tool with Virtual Screen Interactivity feature and All in One remote (to operate computer and projector)	1
2	Power Backup UPS solution of 1 KVA (15 to 20 Minutes backup)	1
3	State Board mapped Multimedia Content (Class 5 to 10) covering English, Science and Mathematics subjects	1
4	Teacher Training (10 Teachers per school)	
5	Project Management and Technical Support	
6	White Board (6 Feet x 4 Feet)	1
7	Portable and Lockable Wooden Cabinet to keep Teaching tools	1
8	English Language Learning solution (Digitization of State specific English Courseware to improve the Communication skill of student)	1

1. **Integrated Community Computer:** One Unit of Integrated Community Computer shall be installed in each school for group learning. This is an Integrated system which combines the features of Computing and Projection system in a single unit. Making the school learning environment a joyful experience for the students
2. **1 KVA UPS:** to address the issue of irregular power. This will give 15-20 minutes battery back-up on product load Single Phase input & Single Phase Output.
3. **Multimedia Contents:** Every school shall be provided with Bengali Multimedia Educational Content available as per State Board syllabus from Class V to X for Science, Mathematics and English. The content shall be loaded on Computer and Integrated Community Computer

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4. **Training of Teachers:** Training of School Teachers (for 10 teachers per school for 10 days in the first year and two support visits each year in the subsequent two years). This will include training on usage of Multimedia Content, Class room Management skills etc
5. **Project Management and Technical Support for 3 years:** The project shall be provided District wise Manpower for Hardware Maintenance Support in the Districts in collaboration with the OEMs.
6. **White Board:** 6 feet X 4 feet wall hanging white board
7. **Wooden Cabinet:** A lockable and portable wooden cabinet would be used to host the Kyan, Multi Function Device, Web Camera and Consumables. The cabinet is designed keeping in mind the real classroom scenario. It is portable/movable and easy to handle.
8. **English Language Learning solution Right To Read:** Special focus of English Language learning through Multi sensory medium. Right To Read is an initiative that aims to demonstrate the opportunity technology enabled reading intervention presents:
 - It is integrated with the curriculum
 - Leverages existing infrastructure
 - Visible improvements in student reading skills
 - Easy to implement at large scale rapidly

Total Cost of Project:

Item	Unit Rate	Tax (Vat/ST)	Total (Rs. Lakh)
Integrated ICT Tool Community Computer Pro Standard with interactivity and MS Windows 10 SL	1,51,575.00	8,525.00	1,60,100.00
Multimedia Content mapped to the syllabi of WBBME			
1 KVA Online UPS			
6'X4' White Board			
Wooden Trolley for Integrated ICT Tool with Wheel			
Training of Teachers	9,500.00	450.00	9,950.00
Edu-Technical Support			
SUB TOTAL	1,61,075.00	8,975.00	1,70,050.00
Project Management Fee @ 5%			9,168.00
GRAND TOTAL			1,79,000.00

Total Cost of implementation of the project in one schools is estimated to be Rs. 1,79,000/-

- (b). Implementation of IT Enabled Education Solutions in 436 Secondary and Higher Secondary 436 Madarssas under Minority Concentration Blocks in West Bengal. Deliverable of the proposed solution per madarssas are as under:-

Items/Description	Units per Madrasha
Capital Goods	
Desktop PC with intel i3 /500 GB HDD/2 GB RAM /wireless enabled /Ubuntu OS	10
600 VA Double Battery UPS with 15 min backup	10
Wireless Router	1
Integrated Interactive ICT Tool with Multimedia e-Content	2
1 KVA Line Interative UPS with 30 min Backup	1
laser Multi Function Printer	1

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Internet connectivity (Through Dongle)	1
User Chairs	21
Table for Integrater ICT Tool and Printer	2
Computer Tables	10
Wiring and Electrical Fittings	1

Services

Services and Operational Expenses	
Training of Teachers for 5 days (10 Teachers X 5 days)	10
Refresher Training for 10 teachers for 2 days each year for 5 years	10
Salary of Computer Instructor	60
Internet Bandwidth charges for 60 months	60
Electricity consumption cost for 60 months	60
Maintenance and upkeep	60

- **Civil Infrastructure:** Electrical wiring, fitting and structured cabling, furnishing the walls of the Lab with wall painting
- **Multimedia Contents:** Every school shall be provided with Bengali Multimedia Educational Content available as per **State Board** syllabus from Class V to X for Science, Mathematics and English. The content shall be loaded on Computer and Integrated Community Computer
- **Training of Teachers:** Based on training needs and objectives of the project, training programs would be organized under the following elements: -

- Introduction to Hardware & Software
- Basic computer Tools & Operations
- File management etc

Overview of Computer & its component

- Computer Drives, Printer, Speakers, Monitor,
- Components Necessary for Personal Use CPU, Keyboard, mouse

Office Suite: Documents and Spreadsheets

Internet: Concept, Use of a browser, Email, IT Security, Basics of Information Security, Levels of Information Technology

- **Technical Support:** Project covers onsite warranty support for 3-years for all ICT components provided as part of the project. The coverage the Hardware and Support will be as follows:
 - Proactive and reactive maintenance, repair and replacement of defective components
 - The District level centre will have the stock and it will provide adequate onsite and offsite spare parts and spare component to ensure that the uptime commitment is met.
 - Component that is reported to be down on a given date will be either fully repaired or replaced by temporary substitute (of equivalent configuration) within the time frame indicated.
 - Records of all maintenance of the system and shall maintain a logbook on-site for any inspection by the appropriate authority at any time.
- **Project Management:** Project Management focuses on planning, mobilizing, and managing a project with high-quality execution and to achieve a defined value for the client. Key

10.10.17

objectives of Project Management are as follows:

- Manage the project using processes defined in the Project Plan.
 - Manage project risks and issues to ensure that the project meets the business objectives and stakeholder expectations.
 - Manage stakeholder participation and involvement so that they perform their tasks in a coordinated and timely manner (e.g., reviews and signoff).
 - Provide the necessary support to enable stakeholders to meet the project goals.
 - Ensure stakeholder concerns are acknowledged and appropriately addressed.
 - Balance scope, quality, effort, schedule, budget, and risks at all times.
 - Identify the appropriate solution and risk mitigation strategies using standard, documented decision analysis and resolution processes when the projected impact of an issue or a risk exceeds the project threshold.
 - Manage project scope and requirements.
 - Ensure project methods, standards, and approach is followed.
 - Facilitate deliverable transition between project life cycle stages and ensure that key project deliverables are effectively transitioned and placed under configuration management.
 - Implement quality management process such as process and product quality assurance (PPQA) and other quality-related reviews (e.g., Quality and Process Improvement or QPI best practice reviews).
- **Commercial of the Project:**
 - The project financials has been formulated in keeping with the existing scheme of ICT@ School by Ministry of Human Resource Development and Literacy, GoI. The financials as per the Revised Scheme of Information and Communication Technology in Schools (ICT in Schools) during the XI Plan is given below:-

	1 Printer, 1 Scanner, 1 Web Camera, 1 modem, Broadband antenna, Generator/ Solar Package, UPS, video camera, etc.	
2.	Operating System & Application Software	0.20
3.	Educational Software and CD ROMs	0.45
4.	Furniture	0.25
5.	Induction training in ICT to teachers for 10 days @ Rs. 400/- per day (average of 10 teachers).	0.40
	Total	6.40
Note: The cost includes Annual Maintenance Contract for a minimum period of 5 years.		
b.	Recurring	
1.	Computer Stationery (Printer cartridges, CD-ROMs, floppies, paper, etc.)	0.80
2.	Electricity charges @ Rs. 1,000/- p.m.	0.12
3.	Expenses on Diesel /Kerosene for generator @ Rs 1,000/- p.m.	0.12
4.	Telephone charges @ Rs. 500/- p.m.	0.06
5.	Internet / Broadband charges	0.10
6.	Teachers' salary @ Rs. 10000/- p.m.	1.20
7.	Refresher training for 5 days to teachers @ Rs 400/-	0.20

K.M.7

As per the financial planning as stated above, the total outlay per School/ Madrasa stands at:-

S. N	Items	Unit Cost	Total (In Lakhs)	Remarks
1	Non Recurring Capital expenditure	6.4	6.4	Admissible
2	Recurring Expenditures for 5 years* (to be borne by State)	5	13.5	Not admissible
Total			19.9	

*as per Appendix-II of the guidelines, the maintenance and recurring cost related to the asset proposed in the plan will be borne by the State Government and state has agreed to it vide their letter No.270-MD/P/15P-3/17 dated 08.02.2017. Hence the total cost of the above projects in a Madrasa would be Rs.8.19 lakh(6.4+1.79).

3. The State Government vide their letter No.270-MD/P/15P-3/17 dated 08.02.2017 have confirmed that the maintenance cost for the project would be borne by State Government. State have also confirmed that the ownership of the asset created will remain with State Government of West Bengal.

4. The project related to ICT in Madrasas was examined in consultation with Ministry of Human Resource Development(MoHRD). The representative of MoHRD present during the meeting informed that MoHRD under scheme ICT@School has already covered 177 Madrasas and conveyed that before approving such projects the MoHRD examine the projects on following grounds:-

- (i). The Schools/Madrasas should be Government owned/Govt. aided/owned by local bodies. No approval for private schools.
- (ii). In case of Madrasas, the UDISE Code should be there.
- (iii). The facility of electricity must be available.
- (iv). There should not be any duplicity.
- (v). The enrollment must be more than 20-25.
- (vi). The facility should be for 9th, 10th, 11th and 12th Standard.

5. The details of the proposals submitted by State of West Bengal were shared with Technical Support Group for RMSA of MoHRD. As per input furnished by the MoHRD, 169 Madrasas are fulfilling the above criteria.

6. Considering the above and the request & commitments of the State Government of West Bengal, the Empowered Committee agreed for approval of above projects for 169 madrasas and decided to release the first installment of Central Share in following manner. The EC also directed the representative of Govt. of West Bengal to reexamine their proposals for other madrasas on above lines and also to share UDISE code with the Ministry for rest of madrasas:-

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Sl	District Name	Block Name	School Name	Sharing Ratio	Unit	Unit Cost	Total	Central Share	State Share	1st installment	UDISE Code
Amount in Rs. Lakh.											
1	BARDDH AMAN	GALSI-I	PARAJ HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19090908602
2		GALSI-II	DIGHIR PARA HIGH MADRASSA	60:40	1	8.19	8.19	4.91	3.28	2.46	19091009902
3		KATWA-I	KARAJGRAM HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091602803
4		KATWA-I	KADAMPUKUR SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091605802
5		KETUGRAM-I	CHINISHPUR M.U.HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091803104
6		KETUGRAM-I	MOREGRAM DR. Z.H.M. H.MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091803405
7		KETUGRAM-I	AGARDANGA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091804603
8		KETUGRAM-I	MURGRAM HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091807602
9		KETUGRAM-I	KHALIPUR SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091808301
10		KETUGRAM-I	KANTARI HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19091808902
11		KHANDOGH OSH	GUIR K.N. HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19092001303
12		KHANDOGH OSH	NISCHINTAPUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19092011705
13		MEMARI-I	KASHIARA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19092108303
14		MONGALKOTE	MONGALKOTE HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19092311202
15		RAINA-I	SOMASPUR D.M.S.JR.HIGH MADRASH	60:40	1	8.19	8.19	4.91	3.28	2.46	19092810604
16	BIRBHUM	ILLAMBAZAR	GHURISHA SENIOR MADRASAH (H)	60:40	1	8.19	8.19	4.91	3.28	2.46	19080208407
17		NANOR	NAWADA PALUNDI HIGH MADRASAH (HS)	60:40	1	8.19	8.19	4.91	3.28	2.46	19080311502
18		MURARAI-I	DUMURGRAM HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19081405703
19		MURARAI-II	DHANGHARA KARAMJEE SR.MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19081503403
20		MURARAI-II	DANTURA HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19081510102
21		NALHATI-I	AMAIPUR MILONI HIGH MADRASAH (H.S)	60:40	1	8.19	8.19	4.91	3.28	2.46	19081609303

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		NALHATI-I	KAYTHA SS HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19081610801
23		NALHATI-II	BHABANIPUR HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19081706602
24	DAKSHIN DINAJPU R	KUMARGANJ	SUNDARPUR JOYDEB G.J.H. MADRSA	60:40	1	8.19	8.19	4.91	3.28	2.46	19050407702
25		TAPAN	NODHAN HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19050708502
26		TAPAN	BHADRAIL HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19050715202
27		KUSHMONDI	NOORPUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19050802303
28		KUSHMONDI	KORBULA SATASGRAM HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19050805202
29		KUSHMONDI	KARANJI SENIOR MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19050811103
30		BAGNAN-I	OLAN PARA HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19160303203
31		ULUBERIA-I	RANGMAHAL QUORANIA HIGH MADRASAH (H.S)	60:40	1	8.19	8.19	4.91	3.28	2.46	19160605404
32		JAGATBALLA VPUR	SUFI ABDUL MOMEN HIGH MADR	60:40	1	8.19	8.19	4.91	3.28	2.46	19160901702
33	PANCHLA	BANHARISHPUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19161200504	
34	PANCHLA	ABDUL MOTALIB HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19161202307	
35	PANCHLA	KUSHADANGA ANOWARUL ULUM SIDDIQUIA SR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19161207404	
36	PANCHLA	PANCHLA GIRLS HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19161212801	
37	SANKRAIL	ARGORI HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19161304603	
38	SANKRAIL	SANKRAIL AZIZIA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19161319706	
39	DOMJUR	BANKRA D.Q. HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19161411002	
40	DOMJUR	MAJEHERUL ULUM ISLAMIA SR. MAD	60:40	1	8.19	8.19	4.91	3.28	2.46	19161420704	
41	ULUBERIA MUNICIPALITY	NIMDIGHI HIGH MADRASAH (H.S)	60:40	1	8.19	8.19	4.91	3.28	2.46	19161700904	

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42	KOCH BIHAR	DINHATA-II	SOULMARI NACHIMIAH HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19030202501
43		COOCH BEHAR-I	BARONAL DHONDRA H. K. MATIA	60:40	1	8.19	8.19	4.91	3.28	2.46	19030806701
44		COOCH BEHAR-I	SUKTABARI STATE HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19030810902
45		SITALKUCHI	SONAR CHALUN EKRAMIA HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19031000902
46	MALDAH	ENGLISH BAZAR(BLOCK)	BHABANIPUR MODEL HIGH MADRASAH (H.S.)	60:40	1	8.19	8.19	4.91	3.28	2.46	19060100104
47		ENGLISH BAZAR(BLOCK)	BUDHIA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19060112202
48		HARISHCHA NDRAPUR-2	TALBANGRUA SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19060314301
49		HARISHCHA NDRAPUR-2	TALGACHI SR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19060315902
50		KALIACHAK-2	ACHINTALA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19060505701
51		KALIACHAK-2	ABBASGANJ HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19060505801
52		KALIACHAK-3	SIMULTALA HIGH MADRASAH (H.S.)	60:40	1	8.19	8.19	4.91	3.28	2.46	19060611201
53		MANIKCHAK	SEKHPURA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19060708902
54		RATUA-1	BHAGABANPUR GIRLS HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19060900404
55		RATUA-1	BATNA J.M.O SR MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19060912603
56		RATUA-1	BATNA HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19060912604
57		RATUA-2	MAHARAJNAGAR HIGH MADRASAH (H.S.)	60:40	1	8.19	8.19	4.91	3.28	2.46	19061010203
58		RATUA-2	G.S.A HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19061010304
59		RATUA-2	RANINAGAR HIGH MADRASAH (H.S.)	60:40	1	8.19	8.19	4.91	3.28	2.46	19061010305
60		RATUA-2	HARIPUR K.O SR. MADRASAH (FAZIL)	60:40	1	8.19	8.19	4.91	3.28	2.46	19061010306
61		CHANCHAL-1	THAHAGHATI HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19061100102
62		CHANCHAL-1	NAYATULI MAHANANDAPUR HIGH	60:40	1	8.19	8.19	4.91	3.28	2.46	19061100103

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		MADRASAH (H.S.)								
63	CHANCHAL-1	SANTOSH PUR KATLAMARI HIGH MADRASAH (H.S.)	60:40	1	8.19	8.19	4.91	3.28	2.46	19061111102
64	CHANCHAL-1	BASANTOPUR KANCHANTOL A HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19061112007
65	CHANCHAL-2	DHANGARA BISHONPUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19061206704
66	BHARATPUR-II	PIR SHAH JALAL M.B. H.M.	60:40	1	8.19	8.19	4.91	3.28	2.46	19070303803
67	KHARGRAM	KESHIADANGA G. HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070500502
68	KHARGRAM	MARGRAM HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070507702
69	KHARGRAM	SANKARPUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070517201
70	BELDANGA-I	KAZISAHA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070603004
71	BELDANGA-I	BELDANGA DARUL H.SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070608701
72	BELDANGA-I	DEBKUNDA SK. ARM GIRLS HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070609403
73	BELDANGA-I	DEBKUNDA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070609404
74	BELDANGA-I	KASHEMI RAHMANIA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070611304
75	BELDANGA-I	BHABTA H. M. GIRLS H. M.	60:40	1	8.19	8.19	4.91	3.28	2.46	19070615702
76	BELDANGA-I	BHABTA AZIZA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070615803
77	BELDANGA-I	JHUNKA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070616802
78	NOWDA	TRIMOHINI HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070801503
79	HARIHARPARA	HARIHARPARA H.A.B. SR.MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070902501
80	HARIHARPARA	GOBARGARA HIGH MADRASAH (H.S.)	60:40	1	8.19	8.19	4.91	3.28	2.46	19070902702
81	HARIHARPARA	PADMANABH PUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19070906801

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		SARANGPUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071007402
83		DOMKAL KUPILA M.I.O.S. SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071012001
84		DOMKAL B.S.M.M. HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071014001
85		DOMKAL SAHADAR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071015503
86		DOMKAL KAMURDIAR N. H. HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071017002
87		BERHAMPOR E SULTANPUR KHUNIAPUKUR SR. MAD.	60:40	1	8.19	8.19	4.91	3.28	2.46	19071114002
88		BERHAMPOR E GURUDASPUR S.N.H. H. M.	60:40	1	8.19	8.19	4.91	3.28	2.46	19071114901
89		BERHAMPOR E GANGAPROSAD HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071116403
90		BERHAMPOR E MAJHIRA NOORANI HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071122601
91		JALANGI KUMARPUR NESARUDDIN H. M.	60:40	1	8.19	8.19	4.91	3.28	2.46	19071206802
92		JALANGI RAUSANNAGAR HOSSANIA H. M.	60:40	1	8.19	8.19	4.91	3.28	2.46	19071212902
93		MURSHIDABAD-JIAGANJ (M.J) KANKSA RAHIMIA HIGH MADRASAH (H.S)	60:40	1	8.19	8.19	4.91	3.28	2.46	19071305502
94		NABAGRAM ACHHRA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071401702
95		NABAGRAM MADRASAH ALIA ANANTAPUR	60:40	1	8.19	8.19	4.91	3.28	2.46	19071406102
96		NABAGRAM PATHARDANG A OSMANIA H.MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071409701
97		RANINAGAR-II AMIRABAD HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071700604
98		BHAGAWAN GOLA-II TOPIDANGA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19071906304
99		SUTI-II AURANGABAD HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19072404102
100	NADIA	NAKASHIPARA AKANDADANG A HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19100311405
101		KALIGANJ ALEYA HIGH MADRASAH (CO-ED)	60:40	1	8.19	8.19	4.91	3.28	2.46	19100402604
102		CHAPRA BELTALA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19100505304
103		TEHATTA - I DR. JAKIR HOSSION MEMORIAL HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19100802503

104	KARIMPUR - II	PANDITPUR SAMSERIA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19101102302
105	KARIMPUR - II	THANARPARA H.M. HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19101103503
106	KARIMPUR - II	CHAR MOKTARPUR MODERN HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19101103804
107	KARIMPUR - II	GOPALNAGAR HIGH MADRASH	60:40	1	8.19	8.19	4.91	3.28	2.46	19101110804
108	BARASAT - I	ULLA KALSARA KADRIA HIGH MADRASAH (H.S)	60:40	1	8.19	8.19	4.91	3.28	2.46	19110208002
109	BARASAT - II	AMINPUR K.M.C. SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19110303802
110	DEGANGA	PURBA CHANGDANA QHIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19110402002
111	DEGANGA	HARINKHOLA D.U. SR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19110405101
112	DEGANGA	HADIPUR S.A.U.I. SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19110411602
113	DEGANGA	ARIJULLAPUR SIDDIKIA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19110415802
114	DEGANGA	ANUADAHA CHATKABERIA HIGH MADR	60:40	1	8.19	8.19	4.91	3.28	2.46	19110418502
115	HABRA - II	SHAH JALALI BARKATIA HIGH MADR	60:40	1	8.19	8.19	4.91	3.28	2.46	19110602602
116	HABRA - II	BHURKUNDA EMDADIA SR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19110602903
117	HABRA - II	KHOSDELPUR HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19110606102
118	HABRA - II	PABDARA HEFZULULUM SH JR H MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19110609703
119	BADURIA	RAJAPUR DARUS SALAM SR MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19111006105
120	HASNABAD	MURARISHAH CHOWMATHA AMINIA HIGH MADRASAH (H.S)	60:40	1	8.19	8.19	4.91	3.28	2.46	19111402702
121	HASNABAD	BOLDEPOTA AMINIA SR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111404902
122	HASNABAD	KATAKHALI HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111410804

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		MINAKHAN	BEHARI ATPUKUR HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19111605801
124		MINAKHAN	CHHAYANI ISLAMIA SR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111607302
125		MINAKHAN	SUNDARBON HMTA A HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19111610102
126		SANDESHKH ALI - I	GABATI A.H.M. SENIOR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111706702
127		SWARUPNAG AR	SWARUPNAGA R OSIAH HIGH MADRASH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111906203
128		SWARUPNAG AR	JAMIA ISMAILA GIRLS HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111908103
129		SWARUPNAG AR	JAMIA ISLAMIA SENIOR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111908104
130		SWARUPNAG AR	BARA BANKRA AZIZIA HIGH MADRSAH (H.S.)	60:40	1	8.19	8.19	4.91	3.28	2.46	19111912404
131		SWARUPNAG AR	SWARUPNAGA R OSIAH SR MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19111915002
132	PASCHIM MEDINIP UR	KESHIPUR	MOHISHAGERI A A.M.A.H.S. U.PRY.	60:40	1	8.19	8.19	4.91	3.28	2.46	19200202202
133		KESHIPUR	CHHUTERGERI A F B HIGH MADRASAH UPRY.	60:40	1	8.19	8.19	4.91	3.28	2.46	19200211503
134		SUTAHATA	DHEKUA FARUKIA HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19191007901
135	PURBA MEDINIP UR	SUTAHATA	HALDIA MASNADEALA GIRLS' HIGH SCHOOL	60:40	1	8.19	8.19	4.91	3.28	2.46	19191010803
136		NANDIGRAM -I	MOHMMADPUR D.U. SENIOR MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19191202101
137		NANDIGRAM -I	GUMGARH HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19191209802
138	SILIGURI	PHANSIDEW A	LAHUGACH HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19210405203
139		PHANSIDEW A	HALAL HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19210408408
140		BASANTI	KHERIA SIDDIQUIA SENIOR MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19180213601
141	SOUTH TWENTY FOUR PARGAN	BISHNUPUR - 1	RAHAMANIA HIGH MADRASAH (BISHNUPUR) HS	60:40	1	8.19	8.19	4.91	3.28	2.46	19180307102
142		BISHNUPUR - 2	ENAYATNAGA R MI H	60:40	1	8.19	8.19	4.91	3.28	2.46	19180402502

		MADRASA UP								
143	BHANGORE - 1	K M D S SR MADRASA U P	60:40	1	8.19	8.19	4.91	3.28	2.46	19180505102
144	BHANGORE - 1	RANGINA HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19180506401
145	BHANGORE - 1	BHANGORE A H HIGH MADRASA	60:40	1	8.19	8.19	4.91	3.28	2.46	19180511003
146	BHANGORE - 2	HATISALA SAROJINI HIGH MADRASA(H.S)	60:40	1	8.19	8.19	4.91	3.28	2.46	19180602902
147	BHANGORE - 2	SATULIA I SENIOR MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19180604602
148	BHANGORE - 2	CHALTABERIA HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19180608302
149	BUDGE BUDGE - 1	HASNECHA ISLAMIA SIDDQUIA SR MADRASA (FAZIL,EQUTVA LANT HS)	60:40	1	8.19	8.19	4.91	3.28	2.46	19180704802
150	CANNING - 2	GH SS GM NS SR MADRASHA UP	60:40	1	8.19	8.19	4.91	3.28	2.46	19181010401
151	CANNING - 2	BANAMALIPUR AF S S MADRASHA UP	60:40	1	8.19	8.19	4.91	3.28	2.46	19181010701
152	DIAMOND HARBOUR - 1	NETRA HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19181101803
153	DIAMOND HARBOUR - 1	MARUI BERIA AUS MADRASHA UP	60:40	1	8.19	8.19	4.91	3.28	2.46	19181106101
154	DIAMOND HARBOUR - 1	SANGRAPUR TABARAKIA HIGH MADRASH(HS)	60:40	1	8.19	8.19	4.91	3.28	2.46	19181109602
155	DIAMOND HARBOUR - 2	NOORPUR HIGH MADRASA UP	60:40	1	8.19	8.19	4.91	3.28	2.46	19181203502
156	DIAMOND HARBOUR - 2	PANCHASATA B H MADRASHA UP	60:40	1	8.19	8.19	4.91	3.28	2.46	19181209402
157	FALTA	NAUPUKURIA A HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19181308302
158	JOYNAGAR - 1	TILPI KH MADRASHA UP	60:40	1	8.19	8.19	4.91	3.28	2.46	19181505602
159	MAGRAHAT - 1	SAPTAGRAM D U SENIOR MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19182103802
160	MAGRAHAT - 1	RAJARHAT HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19182109202
161	MATHURAPUR - 1	DAHAKANDA S J H MADRASHA UP	60:40	1	8.19	8.19	4.91	3.28	2.46	19182305402
162	THAKURPUR MAHESHTAL A	CHATTARPUR HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19182904102

163		DIAMOND HARBOUR MUNICIPALITY	DIAMOND HARBOUR H MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19183201302
164		MAHESHTALA MUNICIPALITY	AKRA HIGH MADRASHA	60:40	1	8.19	8.19	4.91	3.28	2.46	19183401406
165	UTTAR DINAJPUR	HEMTABAD	BHOGRAM V.M.B.U. SR. MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19040101903
166		HEMTABAD	ISLAMPUR D.U.F.G JR. HIGH MADR	60:40	1	8.19	8.19	4.91	3.28	2.46	19040106603
167		RAIGANJ	BINDOLE HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19040305003
168		ITAHAR	BHATINGRAM M.N.I HIGH MADRASAH	60:40	1	8.19	8.19	4.91	3.28	2.46	19040904803
169		ITAHAR	BJT RADHANAGAR HIGH MADRASAH(HS)	60:40	1	8.19	8.19	4.91	3.28	2.46	19040911304
	Total						1384.11	830.47	553.64	415.23	

D. BIHAR

The State Govt. of Bihar has submitted project proposals in respect of 14 districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.

The details of project discussed by the EC are as follows:-

- (i) **Construction of 50 bedded & 100 bedded Hostel:** Two types of hostels have been proposed (a) 100 bedded hostels at the cost of Rs.233.00 lakh and (b) 50 bedded at the cost of Rs.162.00 lakh. The State Govt. provided abstract of cost with the area of

construction. MoMA can grant approval at this cost or as per RMSA cost. The State Govt. will bear the extra cost. The EC has agreed to approve the 100 bedded hostel at the cost of Rs. 171.14 lakh and 50 bedded hostel at the cost of Rs. 100.00 lakh same has already been sanctioned in 122nd EC meeting and 123rd EC meeting.

- (ii) **Construction of High School /Upgradation of Middle school into High School:** The State Govt. has submitted the proposal of construction of new high school/upgradation of middle school at the cost of Rs.142.71 lakh. As per RMSA norms of upgraded high school building is made for class 9 to 10 only with built up area 5272.33 Sq. ft. which cost 71.88 lakh. As per directive of State Govt. the building for upgraded high school is made for class 9 to 12 with built up area of 10112.00 Sq. ft. which cost 142.78 lakh. MoMA can grant approval at this cost or as per RMSA cost. The State Govt. will bear the extra cost. The EC has agreed to approve the proposals for Construction of High School /Upgradation of Middle school into High School at the cost of Rs. 131.00 lakh as already been sanctioned in 122nd EC meeting.
- (iii) **Construction of Sadbhav Mandap:** The State Govt. has submitted the proposal of construction of Sadbhav Mandap at the cost of Rs.71.00 lakh. The EC decided to approve only one Sadbhav Mandap in block headquarter. The State confirmed that the Sadbhav Mandap will be constructed in Block Headquarters only.
- (iv) **Construction of Primary School:** The State Govt. has submitted the proposal of construction of Primary School at the cost of Rs.30.00 lakh.
- (v) **Construction of Primary Health sub Centers:** The State Govt. has submitted the proposal of construction of Primary Health sub centers at the cost of Rs.25.50 lakh.

The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects.

1. Araria District

1. Araria Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 9 ACRs in Govt. Higher Secondary School	60:40	16	5.63	54.05	36.03	90.08	27.02
2	Construction of 6 ACRs in 13 Govt. School	60:40	78	5.63	263.48	175.66	439.14	131.74
3	Construction of 4 ACRs in 7 Govt. School	60:40	28	7.20	120.96	80.64	201.60	60.48
4	Construction of 2 ACRs in 4 Govt. School*	60:40	8	7.20	34.56	23.04	57.60	17.28
5	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				515.65	343.77	859.42	257.82

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2. **Plasi Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 8 ACRs in 2 Govt. Higher Secondary School	60:40	16	5.63	54.05	36.03	90.08	27.02
2	Construction of 6 ACRs in 3 Govt. School	60:40	18	5.63	60.80	40.54	101.34	30.40
3	Construction of 4 ACRs in 8 Govt. School	60:40	32	5.63	108.10	72.06	180.16	54.05
4	Construction of Toilets in Nasim inter college	60:40	4	10.00	24.00	16.00	40.00	12.00
5	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
Total					289.55	193.03	482.58	144.77

3. **Jokihat Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 8 ACRs in 3 Govt. Higher Secondary School*	60:40	24	5.63	81.07	54.05	135.12	40.54
2	Construction of 6 ACRs in 4 Govt. School*,	60:40	24	5.63	81.07	54.05	135.12	40.54
3	Construction of 4 ACRs in 2 Govt. School*,	60:40	8	5.63	27.02	18.02	45.04	13.51
4	Construction of 2 ACRs in 2 Govt. School*,	60:40	4	5.63	13.51	9.01	22.52	6.76
5	Construction of 100 bedded Hostel in Kishan degree college	60:40	1	171.14	102.68	68.46	171.14	51.34
6	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
Total					347.95	231.99	579.94	173.99

4. **Farbisganj Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 8 ACRs in 2 Govt. Higher Secondary School*	60:40	16	5.63	54.05	36.03	90.08	27.02
2	Construction of 6 ACRs in 5 Govt. School*,	60:40	30	5.63	101.34	67.56	168.90	50.67
3	Construction of 4 ACRs in 9 Govt. School*,	60:40	36	5.63	121.61	81.07	202.68	60.80
4	Construction of High School Building in Jogbani	60:40	1	131.00	78.60	52.40	131.00	39.30
5	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
Total					398.2	265.46	663.66	199.09

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5. **Narpatganj Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of High School Building in Narpatganj and Pithora	60:40	2	131.00	157.20	104.80	262.00	78.60
2	Construction of 6 ACRs in 3 Govt. School*,	60:40	18	5.63	60.80	40.54	101.34	30.40
3	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
Total					260.6	173.74	434.34	130.3

6. **Raniganj Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of High School Building in Kamalpur	60:40	1	131.00	157.20	104.80	262.00	78.60
2	Construction of 6 ACRs in 3 Govt. School*,	60:40	18	5.63	60.80	40.54	101.34	30.40
3	Construction of 4 ACRs in 8 Govt. School*,	60:40	32	5.63	108.10	72.06	180.16	54.05
4	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
5	Construction of Primary Health sub centers	60:40	5	25.50	76.50	51.00	127.50	38.25
Total					445.2	296.8	742	222.6

7. **Sikti Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs in 4 Govt. School	60:40	8	5.63	27.02	18.02	45.04	13.51
2	Construction of Primary Health sub centers	60:40	2	25.50	30.60	20.40	51.00	15.30
Total					57.62	38.42	96.04	28.81

2. **Banka District**

1. **Dhoreva Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
Total					42.60	28.40	71.00	21.30

3. **Bhagalpur District**

1. **Bhagalpur M. Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs with Toilet and drinking water	60:40	38	15.00	342.00	228.00	570.00	171.00

	Facility in 7 different Schools							
2	Construction of 100 bedded girl's hostel in TNB College	60:40	1	171.14	102.68	68.46	171.14	51.34
3	Construction of 1 Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
4	Construction of 4 Community Toilets*	60:40	4	4.80	11.52	7.68	19.20	5.76
	Total				498.8	332.54	831.34	249.4

2. **Sanhola Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs	60:40	14	5.63	47.29	31.53	78.82	23.65
2	Construction of High school in middle school Badi naki	60:40	1	131.00	78.60	52.40	131.00	39.30
3	Construction of AWCs	60:40	3	7.00	12.60	8.40	21.00	6.30
4	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				181.09	120.73	301.82	90.55

3. **Jagdishpur Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs	60:40	12	5.63	40.54	27.02	67.56	20.27
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				83.14	55.42	138.56	41.57

4. **Darbhanga District**

Sl.No.	Name of projects	Name of Block	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav Mandap	Darbhanga sadar	60:40	1	71.00	42.60	28.40	71.00	21.30
2		Singhwada		1	71.00	42.60	28.40	71.00	21.30
3		Jaale		1	71.00	42.60	28.40	71.00	21.30
4		Hayaghat		1	71.00	42.60	28.40	71.00	21.30
5		Kevti		1	71.00	42.60	28.40	71.00	21.30
6		Kiratpur		1	71.00	42.60	28.40	71.00	21.30
7		Alinagar		1	71.00	42.60	28.40	71.00	21.30
8		Manigachi		1	71.00	42.60	28.40	71.00	21.30
9		Gora Boram		1	71.00	42.60	28.40	71.00	21.30
	Total				383.4	255.6	639	191.7	

5. **Gopalganj District**

1. **Uchkaganv Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				42.60	28.40	71.00	21.30

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2. **Thave Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs*	60:40	2	5.63	6.76	4.50	11.26	3.38
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
3	Construction of High school in Akderva	60:40	1	131.00	78.60	52.40	131.00	39.30
	Total				127.96	85.3	213.26	63.98

3. **Manjhi Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs in 3 schools*	60:40	6	5.63	20.27	13.51	33.78	10.13
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				62.87	41.91	104.78	31.43

6. **Katihar District**

1. **Aaiamnagar Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs with Toilet	60:40	74	10.00	444.00	296.00	740.00	222.00
	Total				444.00	296.00	740.00	222.00

2. **Brari Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 4 ACRs with toilet in 3 schools*	60:40	12	10.00	72.00	48.00	120.00	36.00
2	Construction of 2 ACRs in 4 schools*	60:40	8	5.63	27.02	18.02	45.04	13.51
3	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				141.62	94.42	236.04	70.81

3. **Barsoi Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 8 ACRs with toilet in 7 schools*	60:40	56	10.00	336.00	224.00	560.00	168.00
2	Construction of 50 bedded hostel in BD inter college	60:40	1	100.00	60.00	40.00	100.00	30.00
3	Construction of Sadbhav mandap in Barsoi block	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				438.6	292.4	731	219.3

4. **Falka Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs with toilet in	60:40	26	10.00	156.00	104.00	260.00	78.00

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	13 schools*							
	Total				156.00	104.00	260.00	78.00

5. **Koda Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs with toilet in 4 schools*	60:40	8	10.00	48.00	32.00	80.00	24.00
	Total				48.00	32.00	80.00	24.00

6. **Kadwa Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs in 3 schools*	60:40	6	5.63	20.27	13.51	33.78	10.13
2	Construction of 4 ACRs in 6 schools*	60:40	24	5.63	81.07	54.05	135.12	40.54
	Total				101.34	67.56	168.9	50.67

7. **Manihari Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs with toilet in 3 schools*	60:40	6	10.00	36.00	24.00	60.00	18.00
	Total				36.00	24.00	60.00	18.00

8. **Mansahi Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs with toilet in 2 schools*	60:40	4	10.00	24.00	16.00	40.00	12.00
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				66.6	44.4	111	33.3

9. **Pranpur Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 2 ACRs with toilet in 7 schools*	60:40	14	10.00	84.00	56.00	140.00	42.00
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				126.6	84.4	211	63.3

7. **Kishanganj District**

1. **Bhadurganj Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction New Primary school	60:40	22	30.00	396.00	264.00	660.00	198.00
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				438.6	292.4	731	219.3

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2. **Dighalbank Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction New Primary school	60:40	9	30.00	162.00	108.00	270.00	81.00
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				204.6	136.4	341	102.3

3. **Kishanganj Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction New Primary school	60:40	3	30.00	18.00	12.00	30.00	9.00
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				60.6	40.4	101	30.3

4. **Kochadhaman Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Utkramit High School*	60:40	3	131.00	235.80	157.20	393.00	117.90
2	Construction New Primary school	60:40	5	30.00	90.00	60.00	150.00	45.00
	Total				325.8	217.2	543	162.9

5. **Pothiya Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction New Primary school	60:40	3	30.00	54.00	36.00	90.00	27.00
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
3	Construction of Community toilet	60:40	1	10.02	6.01	4.01	10.02	3.01
	Total				102.61	68.41	171.02	51.31

6. **Tedagacha Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				42.60	28.40	71.00	21.30

7. **Thakurgani Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 100 bedded Hostel in ITI Churli	60:40	1	171.14	102.68	68.46	171.14	51.34
	Total				102.68	68.46	171.14	51.34

8. **Madhubani District**

1. **Rahika Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
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16-17-17

1	Construction of ACRs*	60:40	8	5.63	27.02	18.02	45.04	13.51
2	Chapakal ka Adhisphan	60:40	49	.60	17.64	11.76	29.40	8.82
	Total				44.66	29.78	74.44	22.33

2. **Madhubani M Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs*	60:40	6	5.63	20.27	13.51	33.78	10.13
2	Construction of AWCs	60:40	6	7.00	25.20	16.80	42.00	12.60
	Total				45.47	30.31	75.78	22.73

3. **Bisfi Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				42.60	28.40	71.00	21.30

4. **Kaluahi Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of AWCs	60:40	5	7.00	21.00	14.00	35.00	10.50
	Total				21.00	14.00	35.00	10.50

9. **Purnea District**

1. **K. Nagar Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 4 ACRs in 3 Schools*	60:40	12	5.63	40.54	27.02	67.56	20.27
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				83.14	55.42	138.56	41.57

2. **Purnea East Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 4 ACRs in 8 Schools*	60:40	32	5.63	108.10	72.06	180.16	54.05
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				150.7	100.46	251.16	75.35

3. **Kasba Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 4 ACRs in 2 Schools*	60:40	8	5.63	27.02	18.02	45.04	13.51
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				69.62	46.42	116.04	34.81

4. **Dagrua Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in 3 Schools*	60:40	10	5.63	33.78	22.52	56.30	16.89

16.17

2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				76.38	50.92	127.3	38.19

5. **Amor Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 4 ACRs in High Schools	60:40	4	5.63	13.51	9.01	22.52	6.76
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				56.11	37.41	93.52	28.06

6. **Besa Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 4 ACRs in 3 Schools*	60:40	12	5.63	40.54	27.02	67.56	20.27
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				83.14	55.42	138.56	41.57

7. **Jalalgarh Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				42.60	28.40	71.00	21.30

10. **Rohtas District**

1. **Sasaram M Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in 11 Schools*	60:40	46	5.63	155.39	103.59	258.98	77.69
2	Construction of double seated toilet in 4 schools*	60:40	7	1.50	6.30	4.20	10.50	3.15
3	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				204.29	136.19	340.48	102.14

11. **Supol District**

1. **Supol M Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				42.60	28.40	71.00	21.30

12. **Sitamarhi District**

1. **Berganiya Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of	60:40	4	5.63	13.51	9.01	22.52	6.76

	ACRs in primary schools*							
2	Construction of PHsC	60:40	1	25.50	15.30	10.20	25.50	7.65
	Total				28.81	19.21	48.02	14.41

2. **Nanpur Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in 2 middle & 2 primary schools*	60:40	21	5.63	70.94	47.29	118.23	35.47
	Total				70.94	47.29	118.23	35.47

3. **Parihar Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in primary schools*	60:40	22	5.63	74.32	49.54	123.86	37.16
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				116.92	77.94	194.86	58.46

4. **Bajpatti Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in primary schools*	60:40	8	5.63	27.02	18.02	45.04	13.51
2	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				69.62	46.42	116.04	34.81

13. **Vaishali District**

1. **Cherakala Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadbhav mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				42.60	28.40	71.00	21.30

14. **West Champaran District**

1. **Maintad Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs*	60:40	7	5.63	23.65	15.76	39.41	11.82
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				66.25	44.16	110.41	33.12

2. **Sikta Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs	60:40	11	5.63	37.16	24.77	61.93	18.58
2	Construction of AWCs	60:40	4	7.00	16.80	11.20	28.00	8.40
	Total				53.96	35.97	89.93	26.98

3. **Narkatiyaganj Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 3 ACRs in 6 schools*	60:40	18	5.63	60.80	40.54	101.34	30.40
	Total				60.80	40.54	101.34	30.40

4. **Loriya Block**

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs*	60:40	2	5.63	6.76	4.50	11.26	3.38
2	Construction of Sadbhav Mandap	60:40	1	71.00	42.60	28.40	71.00	21.30
	Total				49.36	32.9	82.26	24.68

*List Available

E. UTTAR PRADESH

The Government of Uttar Pradesh has submitted project proposals for Minority Concentration Blocks and Town for consideration of Empowered Committee for MsDP. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The State Govt. has also following declaration regarding in the appendix-II of the guidelines.

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

The types of projects considered by Empowered Committee on MsDP is as under:-

(i). **Projects for construction of Polytechnics, ITI and GIC:-** The Empowered Committee on MsDP considered the projects proposals of the State Government for construction of bigger assets like Polytechnics, ITIs and Government Inter Colleges in various MCBs of the State and observed that before approving more such projects, the State must furnish details regarding construction and commissioning of already approved projects. The State agreed to the direction of EC and assured that a report in this regard will be submitted by them at the earliest.

(ii). **Project for Water Supply:-** The Empowered Committee on MsDP considered the proposals of State Government for Water Supply Schemes. The proposals were also examined and found to be in order by the representative of Ministry of Drinking Water & Sanitation. The EC on the confirmation submitted by State regarding approval of SLSSC for WS Schemes and fulfillment of other criteria of MsDP agreed to the projects of Water Supply Schemes.

(iii). **Projects for Holistic Educational Solution for improved learning outcomes and educational qualities in 300 Government Schools of Uttar Pradesh:-** The Empowered Committee on MsDP also considered the request of State Government for release of 2nd installment for projects for Holistic Educational Solution for improved learning outcomes and educational qualities in 300 Government Schools of Uttar Pradesh approved by it in its 96th meeting.

Considering the request of State Government in its D.O No. 546/52-1-2017-01(27)/15 dated 08.03.2017 and confirmation by the State that there is a positive and qualitative improvement in Schools covered under the project, the Empowered Committee agreed for release of 2nd installment for the project in relaxation of the terms imposed by Empowered Committee in its 96th meeting. The Empowered Committee however, directed the State to expedite the submission of report of impact study and put the condition that the 3rd installment of the project shall be released only on receipt of final report of impact study.

2. The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

1 Pilibhit

Amraia Block

Sl no	Name of the project	Sharin g ration	Unit	Unit cost	Centra l share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Water supply scheme at Turkpur	60:40	1	113.21	67.93	45.28	113.21	33.96
	Total				67.93	45.28	113.21	33.96

Purnpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Water supply scheme at Karanpur	60:40	1	147.38	88.43	58.95	147.38	44.21
	Total				88.43	58.95	147.38	44.21

2 Sitapur District

Bisvan Block

Sl no	Name of the project	Sharin g ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of Anganwadi center	60:40	31	5.63	104.72	69.81	174.53	52.36

2	Construction of Additional Class rooms at Primary schools	60:40	10	4.75	28.50	19.00	47.50	14.25
					133.22	88.81	222.03	66.61
Total								

Mehmoodabad Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of Anganwadi center	60:40	16	5.63	54.05	36.03	90.08	27.02
2	Construction of Additional Class rooms at Primary schools	60:40	7	4.75	19.95	13.30	33.25	9.98
Total					117.11	78.05	195.16	58.55

Leharpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of Anganwadi center	60:40	29	5.63	97.96	65.31	163.27	48.98
2	Construction of Additional Class rooms at Primary schools	60:40	8	4.75	22.80	15.20	38.00	11.40
Total					120.76	80.51	201.27	60.38

Leharpur MB

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
2	Water Supply scheme at Laharpur	60:40	2	54.74	65.69	43.79	109.48	32.84
Total					65.69	43.79	109.48	32.84

3 Bareilly District

Nawabganj Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Construction of Anganwadi Centers	60:40	9	6.54	35.32	23.54	58.86	17.66
Total					35.32	23.54	58.86	17.66

Dumkhoda Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Construction of Toilets block at KGBV	60:40	1	9.02	5.41	3.61	9.02	2.71
Total					5.41	3.61	9.02	2.71

Fatahganj Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Construction of Anganwadi Centers	14	14	6.54	54.94	36.62	91.56	27.47
	Total				54.94	36.62	91.56	27.47

4. Meerut District

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Water Supply scheme at Uhdhan	60:40	1	257.86	154.72	103.14	257.86	77.36
	Total				154.72	103.14	257.86	77.36

5 Saharanpur District

Povranaka Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Water Supply scheme at haroda	60:40	1	298.60	179.16	119.44	298.60	89.58
	Total				179.16	119.44	298.60	89.58

Muzaffrabad Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Water Supply scheme at Toli	60:40	1	151.23	90.74	60.49	151.23	45.37
2	Water Supply scheme at Rasoolpurkala	60:40	1	239.22	143.53	95.69	239.22	71.77
3	Water Supply scheme at Niyampur	60:40	1	203.46	122.08	81.38	203.46	61.04
	Total				356.35	237.56	593.91	178.18

Sarsavan Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Water Supply scheme at Maheshvarikla	60:40	1	269.45	161.67	107.78	269.45	80.84
2	Water Supply scheme at Wajidpur	60:40	1	143.52	86.11	57.41	143.52	43.06
	Total				247.78	165.19	412.97	123.90

Baliyakhedi Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Water Supply scheme at Chunhetigada	60:40	1	236.18	141.71	94.47	236.18	70.85
	Total				141.71	94.47	236.18	70.85

Gangoh Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Water Supply scheme at Khanpur	60:40	1	230.15	138.09	92.06	230.15	69.05
2	Water Supply scheme at Nawazpur	60:40	1	127.31	76.39	50.92	127.31	38.19
Total					214.48	142.98	357.96	107.24

6 Shamli District

Kerana Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Water Supply scheme at issopur	60:40	1	404.24	242.54	161.70	404.24	121.27
Total					242.54	161.70	404.24	121.27

Thana Bhawan Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Water Supply scheme at Soahjani Umarpur	60:40	1	264.42	158.65	105.77	264.42	79.33
2	Water Supply scheme at Gurana	60:40	1	130.83	78.50	52.33	130.83	39.25
Total					237.15	158.10	395.25	118.58

Kandhla Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Water Supply scheme at Malakpur	60:40	1	165.70	99.42	66.28	165.70	49.71
2	Water Supply scheme at Gurana	60:40	1	115.14	69.08	46.06	115.14	34.54
Total					168.5	112.34	280.84	84.25

Un Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Water Supply scheme at Blha Mazar	60:40	1	188	112.80	75.20	188.00	56.40
2	Water Supply scheme at Gurana	60:40	1	113	67.80	45.20	113.00	33.90
Total					180.6	120.4	301	90.3

7 Shajahpur District

Khutar

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Installation of hand pumps	60:40	200	0.409	49.08	32.72	81.80	24.54
2	Construction of anganwadi Center	60:40	4	5.38	12.91	8.61	21.52	6.46
Total					61.99	41.33	103.32	31.00

8 Fatehpur District

Fatehpur Town

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Construction of ACRs at High School lala bazaar	60:40	4	3.90	9.36	6.24	15.60	4.68
2	Construction of ACRs at High School Masvani	60:40	2	3.90	4.68	3.12	7.80	2.34
3	Construction of Toilets at Govt. Inter school	60:40	6	0.333	1.20	0.80	2.00	0.60
4	Construction of Toilets at Govt. Inter school	60:40	1	20.00	12.00	8.00	20.00	6.00
5	Construction of Anganwadi Center	60:40	12	8.30	59.76	39.84	99.60	29.88
Total					87.00	58.00	145.00	43.50

9 Basti District

Ramnagar Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Construction of Anganwadi Center (List available)	60:40	18	7.52	81.22	54.14	135.36	40.61
2	Water supply pipe line at Pierela greeb	60:40	1	128.78	77.27	51.51	128.78	38.63
3	Water supply pipe line at Biheali	60:40	1	184.83	110.90	73.93	184.83	55.45
4	Water supply pipe line at Khamria pachim	60:40	1	135.90	81.54	53.36	135.90	40.77
5	Water supply pipe line at Gadapur chak	60:40	1	158.28	94.97	63.31	158.28	47.48
6	Water supply pipe line at Gadapur chak at Novagaon	60:40	1	141.82	85.09	56.73	141.82	42.54
Total					574.19	363.78	911.97	273.58

10 Lakhimpur kheri District

Phool behad Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1	Installation of India Mark-II handpump	60:40	40	0.38	9.12	6.08	15.20	4.56

2	Installation of Deep handpump	60:40	10	0.98	5.88	3.92	9.80	2.94
3	Construction of Anganwadi center	60:40	13	7.52	58.66	39.10	97.76	29.33
	Total				73.66	49.1	122.76	36.83

Bankeganj Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Installation of India Mark-II handpump	60:40	10	0.38	2.28	1.52	3.80	1.14
2	Construction of Anganwadi center	60:40	9	7.52	40.61	27.07	67.68	20.30
	Total				42.89	28.59	71.48	21.44

11 Maharajganj District

Partawal Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Water supply scheme at Bedhra	60:40	1	327.68	196.61	131.07	327.68	98.30
2	Water supply scheme at Pipriya	60:40	1	162.56	97.54	65.02	162.56	48.77
	Total				337.28	224.85	562.13	168.64

12 Bahriach District

Kaserganj Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Installation Mark-II hand pumps (list available)	60:40	103	0.405	25.03	16.69	41.72	12.51
2	Construction of ACRs at Digvasher	60:40	8	16.19	77.71	51.81	129.52	38.86
3	Construction of Jr. high school at Kachana & Satha	60:40	2	6.26	7.51	5.01	12.52	3.76
	Total				110.25	73.51	183.76	55.13

Huzurpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Installation Mark-II hand pumps (list available)	60:40	80	0.405	19.44	12.96	32.40	9.72
	Total				19.44	12.96	32.40	9.72

Tezwapur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Installation Mark-II hand pumps (list available)	60:40	50	0.405	12.15	8.10	20.25	6.08
	Total				12.15	8.10	20.25	6.08

Billari Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment	
				Rupee in lakh					
1	Installation of Handpumps	60:40	11	0.545	3.59	2.40	5.99	1.80	
	Total				3.59	2.40	5.99	1.80	

14 Jalon District

KonchBlock

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment	
				Rupee in lakh					
1	Installation of Handpumps	60:40	85	.73	37.38	24.92	62.30	18.69	
	Total				37.38	24.92	62.30	18.69	

15 Mujjafarnagar District

Baghra Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment	
				Rupee in lakh					
1.	Installation of Hand pumps	60:40	78	0.521	24.38	16.25	40.63	12.19	
2	Construction of toilets in Schools	60:40	04	.70	0.17	0.11	0.28	0.08	
3	Construction of Anganwadi	60:40	02	7.52	9.02	6.02	15.04	4.51	

	centers							
4	Installation of Hand pumps	60:40	02	0.58	0.70	0.46	1.16	0.35
5	Installation of Rebores Hand pumps	60:40	349	0.52	109.09	72.73	181.82	54.55
	Total				143.36	95.57	238.93	71.68

Charthawal Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Construction of ACRs in Primary schools	60:40	02	3.72	4.46	2.98	7.44	2.23
2	Construction of toilets in Schools	60:40	03	.07	0.13	0.08	0.21	0.06
3	Construction of Anganwadi centers	60:40	02	7.52	9.02	6.02	15.04	4.51
4	Installation of Rebores Hand pumps	60:40	175	0.52	55.05	36.70	91.75	27.53
	Total				68.66	45.78	114.44	34.33

Jnasath Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Installation of Hand pumps	60:40	04	.58	1.40	0.93	2.33	0.70
2	Construction of Anganwadi centers	60:40	01	7.52	4.51	3.01	7.52	2.26
4	Installation of Rebores Hand pumps	60:40	103	0.52	32.20	21.46	53.66	16.10
	Total				38.11	25.4	63.51	19.06

Morna Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Construction of Anganwadi centers	60:40	02	7.52	9.02	6.02	15.04	4.51
2	Installation of Rebores Hand pumps	60:40	268	0.52	83.77	55.85	139.62	41.89
	Total				92.79	61.87	154.66	46.4

Purkaji Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Construction of Anganwadi centers	60:40	01	7.52	4.51	3.01	7.52	2.26
2	Installation of Rebores Hand pumps	60:40	155	0.52	48.45	32.30	80.75	24.23
	Total				52.96	35.31	88.27	26.49

Sadar Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of ACRs in Primary & Upper Primary schools	60:40	13	3.72	29.02	19.34	48.36	14.51
2	Construction of Anganwadi centers	60:40	01	7.52	4.51	3.01	7.52	2.26
3	Installation of Rebores Hand pumps	60:40	295	0.52	92.21	61.48	153.69	46.11
4	Construction of Toilets in Primary & Upper Primary schools	60:40	30	0.7	12.60	8.40	21.00	6.30
Total					138.34	92.23	230.57	69.18

Shahapur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of ACRs in Upper Primary schools	60:40	01	3.72	2.23	1.49	3.72	1.12
2	Installation of Rebores Hand pumps	60:40	147	0.52	45.95	30.63	76.58	22.97
Total					48.18	32.12	80.3	24.09

17 Azamgarh District

Sathiyav Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of Anganwadi Center	60:40	42	7.52	189.50	126.34	315.84	94.75
2	Drinking Water Supply	60:40	01	450.00	270.00	180.00	450.00	135.00
Total					459.50	306.34	765.84	229.75

Mubarkpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
2	Drinking Water Supply	60:40	01	659.01	395.41	263.60	659.01	197.70
Total					395.41	263.60	659.01	197.70

Mirzapur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of Anganwadi Center	60:40	53	7.52	239.14	159.42	398.56	119.57
2	Drinking Water Supply	60:40	01	142.05	85.23	56.82	142.05	42.62
Total					324.37	216.24	540.61	162.19

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18 Amethi District

Singhpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Construction of Anganwadi Center	60:40	07	7.52	31.58	21.06	52.64	15.79
Total					31.58	21.06	52.64	15.79

Jagdishpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Construction of Anganwadi Center	60:40	16	7.52	72.19	48.13	120.32	36.10
Total					72.19	48.13	120.32	36.10

Bahaderpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Construction of Anganwadi Center	60:40	12	7.52	55.34	36.90	92.24	27.67
Total					55.34	36.90	92.24	27.67

19 Mahoba District

Mahoba Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Construction of Anganwadi Center	60:40	12	8.04	57.89	38.59	96.48	28.94
2	Drinking Water Scheme	60:40	01	71.49	42.89	28.60	71.49	21.45
Total					100.78	67.19	167.97	50.39

20 Sambhal District

Sambhal Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Drinking Water Supply	60:40	01	249.19	149.51	99.68	249.19	74.76
Total					149.51	99.68	249.19	74.76

Asmoli Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Drinking Water Supply	60:40	01	320.44	192.26	128.18	320.44	96.13
Total					192.26	128.18	320.44	96.13

21 Hapur District

Dholana Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
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				Rupee in lakh				
1.	Construction of Anganwadi Center	60:40	18	08.45	91.26	60.84	152.10	45.63
	Total				91.26	60.84	152.10	45.63

Hapur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Construction of Anganwadi Center	60:40	04	08.45	20.28	13.52	33.80	10.14
	Total				20.28	13.52	33.80	10.14

22 Shrawasti District

Sirsiya Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Drinking Water Supply	60:40	01	361.67	217.00	144.67	361.67	108.50
	Total				217.00	144.67	361.67	108.50

Jamunaha Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Drinking Water Supply	60:40	01	116.55	69.93	46.62	116.55	34.96
2.	Drinking Water Supply	60:40	01	434.47	260.68	173.79	434.47	130.34
	Total				330.61	220.41	551.02	165.30

23 Bulandseher District

Bulandseher Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1	Construction of Over head Tank for drinking water	60:40	01	282.45	169.47	112.98	282.45	84.74
2	Construction of ACRs in Primary School	60:40	04	4.99	11.96	7.98	19.94	5.98
3	Construction of Toilet Block	60:40	12	0.80	5.77	3.85	9.62	2.89
	Total				181.43	120.96	302.39	90.72

Gulothi Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Construction of Over head Tank for drinking water	60:40	01	282.45	169.47	112.98	282.45	84.74
2	Construction of AWCs	60:40	17	7.52	76.70	51.14	127.84	38.35
3	Construction of ACRs in Primary School	60:40	03	4.99	8.98	5.98	14.96	4.49
4	Construction of Toilet Block	60:40	07	0.80	3.37	2.24	5.61	1.68
	Total				258.52	172.34	430.86	129.26

24 Ghazipur District

Ghazipur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in lakh				
1.	Construction of AWCs	60:40	05	6.206	18.62	12.41	31.03	9.31
	Total				18.62	12.41	31.03	9.31

F. Sikkim

The Government of Sikkim has submitted project proposals for Minority Concentration Blocks for consideration of Empowered Committee for MsDP. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The State Govt. has also following declaration regarding in the appendix-II of the guidelines.

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

Chunghang Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 st installment
				Rupee in lakh				
1.	Construction of 50 bedded hostel at Tasa Tengay SSS	80:20	1	157.80	94.68	63.12	157.80	47.34
	Total				94.68	63.12	157.80	47.34

The meeting ended with thanks to the Chair.

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