

**Multi sectoral Development Programme (MsDP) for 12th Five Year Plan**

**Financial Progress Report ( Rs. in Lakh) (31.06.16)**

Sl. No.	State	Total Projects Approved during 12th Plan	Amount released by MoMA	Expenditure against the releases for which UCs are due.	Percentage Expenditure w.r.t. releases for which UCs are due
			Amount released for which UCs are due*		
1	Uttar Pradesh	119255.12	62320.05	26643.717	42.75
2	West Bengal	131678.56	93322.03	78456.34	84.07
3	Assam	21869.79	4740.67	1165.59	24.59
4	Bihar	48595.64	23524.06	2054.85	8.74
5	Manipur	9489.69	2987.67	0	0.00
6	Haryana	4934.75	1905.17	521.31	--
7	Jharkhand	7611.27	5137.05	1305.97	25.42
8	Uttrakhand	5386.02	3576.18	2849	79.67
9	Maharashtra	10644.52	1737.10	1085.00	62.46
10	Karnataka	12520.84	3826.93	1872.258	48.92
11	Andaman & Nicobar Island	0	47.52	47.51	99.98
12	Odisha	6711.19	2543.41	584.93	23.00
13	Meghalaya	2914.69	1590.88	823.735	51.78
14	Kerala	4484.14	1640.78	1413.34	86.14
15	Mizoram	1396.21	1752.43	945.81	53.97
16	Jammu & Kashmir	1564.06	323.36	323.36	100.00
17	Delhi	235.38	676.37	188.957	27.94
18	Madhya Pradesh	1396.78	346.54	0	--
19	Sikkim	2040.63	1108.18	480.58	43.37
20	Arunachal Pradesh	15151.92	9313.87	7404.31	79.50
21	Andhra Pradesh	5304.30	2648.17	0	--
22	Telangana	4231.07	1028.36	0	--
23	Tripura	12889.32	4846.91	1818.8	37.52
24	Punjab	2826.27	1085.81	708.04	65.21
25	Rajasthan	12686.00	3159.14	472.55	14.96
26	Gujarat	0	0	0	0.00
27	Chattisgarh	2009.46	1004.74	0	0.00
	<b>Total</b>	<b>447827.60</b>	<b>236193.35</b>	<b>131165.96</b>	<b>55.53</b>

**\* Utilization certificates from State Govts/UTs for the release made during 2015-16 will be due by 31st March, 2017.**