

No. MsDP-13/268/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 21.09.2017

OFFICE MEMORANDUM

Subject: MINUTES OF THE 133rd MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 14.09.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS..

The undersigned is directed to forward herewith Minutes of the 133rd meeting of Empowered Committee under Multi-Sectoral Development Programme held on 14.09.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .



(Geeta Mishra)

Under Secretary to the Govt. of India

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. Principal Secretary, Minorities Welfare, Government of Andhra Pradesh..
2. Principal Secretary, Minorities Welfare Department, Govt. of Kerala, Thiruvananthapuram.
3. Secretary, Minority Welfare Department, Govt. of Rajasthan, Jaipur.

F.No.13/268/2017-MsDP-MoMA

Govt. of India

Ministry of Minority Affairs

MINUTES OF THE 133rd MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 14.09.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 133rd meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 14.09.2017, under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Andhra Pradesh, Arunachal Pradesh, Kerala and Rajasthan. The representatives of the Ministry of Drinking Water & Sanitation, Ministry of WCD, NAWADCO, Ministry of Skill Development and NITI Aayog were present during the meeting. Pr. Secretary to Govt. of Andhra Pradesh, Deputy Director, Govt of Rajasthan, Director, Arunachal Pradesh and Secretary, Govt of Kerala also attended the meeting through video-conferencing. Joint Secretary & Financial Advisor, Ministry of Minority Affairs also attended the meeting.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme

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would provide additional funds. Whenever CSS are sanctioned under MsDP, it shall be ensured by the Ministry of MA as well as the State Govt. that the Ministry/department concerned in the Centre and State are informed so that the number of units taken up are accounted in their physical register and are also inspected by their officials wherever spot inspections are carried out in the States.

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Foundation laying/inauguration ceremony & Display boards:** The States were requested to inform the Ministry about the completion of works and also the readiness for foundation stone laying well in advance so as to enable the Ministry to participate at appropriate level in the foundation stone laying and inauguration ceremonies in respect of projects sanctioned under this scheme. As provided in para 16.1(ii) of the scheme of MsDP it should be ensured that a 'display board' with name of the project printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this during the time of construction and a permanent display put up on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the

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Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to shubhendu.ss@nic.in.

14. **Provision of toilets and bathrooms:** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the minority communities should get the maximum benefits out of the project implemented under MsDP. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to

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propose the locations of projects under MsDP accordingly.

A. RAJASTHAN

1. REVIEW OF THE STATUS OF PROJECTS

APPROVED:-

The status of implementation of projects for MCBs/MCTs of Rajasthan were reviewed by the Empowered Committee in its 132nd meeting. The EC reiterated that the State should ensure the early completion of projects and utilization of funds release by Ministry within stipulated time.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. of Rajasthan has submitted project proposals in respect Minority Concentration Blocks/Towns of districts alongwith following declaration in appendix-II of guidelines of MsDP:-

- (i). **The cost estimates proposed** for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- (ii). It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- (iii). It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- (iv). **The land for all construction activities is available.**
- (v). **The maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- (vi). **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

The details of project discussed by the EC are as follows:-

- (i) **Construction of Sadbhav Mandap:** The EC considered the proposal of State Govt. for construction of a Sadbhav Mandap in Gangapur City. The EC agreed to the project excluding the cost of lift. The project would be consisting of furniture items.
- (ii) **Construction of Additional Class Rooms, Science Lab & Girls' Common Room in PG College, Tonk:** The EC considered the project of State for construction of a block having ACRs, Science Lab and Girls' common room. The EC agreed to the project at the total cost of Rs.249.43 lakh
- (iii) **Construction of Boys Hostel (100 Beded) at Govt Unani College Tonk:-**The EC considered the project of the State for construction of a Boys' Hostel in Govt. Unani College and does not agreed to the layout submitted by State for the said proposal. The EC requested the State to recast their proposal to bring down the cost of the project.

The EC decided to approve the following projects and the also decided to release the 1st installment of maximum upto of the Central share for implementation of the projects.

S.N	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
	Gangapur City (MCT)/Sawai Madhopur (Rs. In Lakh)							

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1	Construction of Community Hall/Sadbhav Mandap	60:40	1	84.00	50.40	33.6	84.00	25.20
Total					50.40	33.6	84.00	25.20
Tonk (MCT)/Tonk								
8	Construction of Common Room Govt Girls College Tonk	60:40	1	22.98	13.79	9.19	22.98	6.89
9	Construction of ACR Govt PG College Tonk	60:40	5	249.43	149.66	99.77	249.43	74.83
10	Const. of Science Lab Govt PG College Tonk	60:40	3					
11	Common Room(Girls) Govt PG College Tonk	60:40	1					
Sub Total					163.45	108.96	272.41	81.72

B. BIHAR

1. REVIEW OF THE STATUS OF PROJECTS

APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Bihar during 11th & 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The status of the projects as per the records of the Ministry was following:-

(a). Financial Progress:-

	Released in 11 th Plan	Released in 12 th Plan	Utilization reported for 11 th Plan	Utilization reported for 12 th Plan.
Amount (in Rs. crore)	405.63	416.86	306.09	90.00

(b). Physical Progress:-

Prominent Project	11 th Plan			12 th Plan		
	U.S	U.C.	W.J.P	U.S	U.C	W.J.P
ACRs	2056	1082	473	2418	168	338
School Building	92	56	32	263	0	0
ITI	9	0	2	--	--	--
IAY	35657	14962	16777	5630	0	0
AWC	4835	1374	1030	90	35	55
Health Projects	249	102	102	317	76	19
Hostels	41	10	18	42	10	0
Polytechnic	2	0	2	1	0	0

State Govt. representative informed the Empowered Committee that works sanctioned under MsDP are being implemented and UCs for the projects are also being submitted in time. He assured the EC that the projects sanctioned would be completed within stipulated time and opined that a team of Bihar Govt. may visit the Ministry to reconcile their records with the Ministry so that pending issues can be resolved.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

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The State Govt. has submitted projects related to construction of Girls ITI at Nawada at the rate of Rs. 1426.00 lakh and construction of Girls ITI at Katihar at the rate of Rs. 1486.00 lakh. These proposals were earlier considered by EC in its 116th and 126th meetings.

2. Apart from above, the Govt of Bihar has also requested for approval of ITIs at following places:-

S.no	District	Block	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Sitamarhi	Pupri	1	978.85	500.00	478.85	978.85	250.00
2	West Champaran	Narkatyaganj	1	978.85	500.00	478.85	978.85	250.00
3	Katihar	Manihari	1	978.85	500.00	478.85	978.85	250.00
4	Araria	Raniganj	1	978.85	500.00	478.85	978.85	250.00
5	Darbhanga	Alinagar	1	978.85	500.00	478.85	978.85	250.00
6	Gopalganj	Uchkagaon	1	978.85	500.00	478.85	978.85	250.00
7	Supaul	Basantpur	1	978.85	500.00	478.85	978.85	250.00
		Total			3500	3351.95	6851.95	1750

3. The proposals were discussed by Empowered Committee with State representative and officials of Ministry of Skill and Entrepreneurship(M/o S&E). It was informed by the officers representing M/o SDE that they have now issued the new guidelines for establishment of new ITIs.

4. Considering above, the Chairman, Empowered Committee requested the State of Bihar to recast their proposals as per the new guidelines of M/o SDE for ITIs. In respect of 7 new ITIs, the EC requested the State to submit the declaration of State in the appendix-II of the guidelines alongwith detailed estimates

C. ANDHRA PRADESH

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The EC reviewed the implementation of MsDP in Andhra Pradesh. The State Government submitted that few projects like 2700 bicycles, 11 hostels and 2 ITIs have been completed. The State representative mentioned that due to bifurcation of Andhra Pradesh, progress of implementation of the programme has been hampered in the past year.

The Chairman directed the State to send UCs, QPRs and photographs of the projects and also to prepare and submit an action plan to liquidate the balance funds and the completion date of projects. The State Government has also been advised to furnish the lists of projects ready for laying foundation stone and for inauguration.

2. CONSIDERATION/APPROVAL OF FRESH

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PROJECTS FOR MCBs/MCTs:-

The EC considered the following proposals of the State :

- 1. Construction of Minority Residential Schools:** The State Govt. has proposed for construction of 2 Minority Residential Schools in Proddutur town and Rayachoty block of Kadapa district. The EC agreed to approve the projects at a uniform cost of Rs. 1800.00 lakhs
- 2. Construction of Anganwadi Centres:** The State Govt. has proposed for construction of Anganwadi Centres at Rs. 10 lakhs per unit with toilet, kitchen, play area and boundary wall. However, the EC agreed to approve the project at a uniform cost of Rs. 7.5 lakhs with toilet and kitchen as per WCD norms. The EC also further advised the State to submit proposal developing play area, including setting of swings etc in the campus, once construction of the infrastructure is complete.
- 3. Construction of ITIs:** The representatives of Skill Development & Entrepreneurship informed that there M/o Labour & Employment has issued new norms for construction of ITI and is available in their official website. The EC directed the State Government to refer to the new norms and re-submit the proposals for ITI to be considered in the next meeting.
- 4. Construction of Polytechnics:** The State Govt. has proposed for construction of Polytechnics at Rs.2530.00 lakhs which includes 3 blocks of college building and 2 hostels for Boys and Girls. The EC agreed to approve the construction of 3 blocks of college building at cost of Rs. 1478.00 lakhs, including equipments. The State Government has been directed to propose for the hostels after construction of the building is completed. The EC directed the State Government to ensure that the polytechnic is constructed as per AICTE norms.
- 5. Construction of additional infrastructure facilities to Municipal Urdu for Minority Schools :** The State Govt. has submitted proposal for construction of additional infrastructure facilities to Municipal Urdu for Minority Schools for Rs. 5.30 crores and Rs. 3.30 crores for 13 schools and 5 schools of Guntakal and Kadiri town respectively. The EC approved the projects at Rs. 2.70 crore and 1.74 crore respectively which includes the provision for construction of class rooms, toilets and drinking water facility. The EC directed the State Govt to propose for furniture only after construction of the infrastructure is completed.

The EC approved the following proposals of the State and agreed to release 50% of Central Share as 1st instalment(in Rs. Lakh)

1. Kadapa District

1. Proddutur town							
Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of Minority Residential School Complex for Girls at Proddutur Town (540 students from class 6-10)	60:40	1	1800.00	1800.00	1080.00	720.00	540.00
Construction of Minority Junior College at Proddutur Town	60:40	1	380.00	380.00	228.00	152.00	114.00

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(480 students)							
Total				2180.00	1308.00	872.00	654.00

2. Rayachoty town

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of Sabhav Madap at Rayachoty Town	60:40	1	81.00	81.00	48.60	32.40	24.30

3. Rayachoty Block

Construction of Residential School complex for boys at Rayachoty Block(540 students from class 6-10)	60:40	1	1800.00	1800.00	1080.00	720.00	540.00
Construction of Angawadi Centres in Rayachoti Block	60:40	50	7.50	375.00	225.00	150.00	112.50
Total				2175.00	1305.00	870.00	652.50

2. Guntur District

1. Narasaraopeta town

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of Addl. Class Rooms to Tilak Mpl. UP School at Prakash Nagar in Narasaraopeta Town (G+1) - 5 Rooms	60:40	5	9.00	45.00	27.00	18.00	13.50
Construction of Addl. Class Rooms to B.R.Mpl. High School at Burempet in Narasaraopeta Town (First Floor) - 2 Rooms	60:40	2	9.00	18.00	10.80	7.20	5.40
Construction of Addl. Class Rooms to Galib urdu Mpl. Elementary School at Narasaraopeta Town (1 Room)	60:40	1	10.00	10.00	6.00	4.00	3.00
Total				73.00	43.80	29.20	21.90

3. Kurnool District

1. Adoni town

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1 Construction of Urdu Junior College with hostel facility(100 students)	60:40	1	161.00	161.00	96.60	64.40	48.30
Total				161.00	96.60	64.40	48.30

2. Chagalmari Block

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Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of Anganwadi Centres in Chagalamarri Block	60:40	21	7.50	157.50	94.50	63.00	47.25
Total				157.50	94.50	63.00	47.25

3. Atmakur Block

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of Anganwadi Centres in Atmakur Block	60:40	32	7.50	390.00	234.00	156.00	117.00
Total				390.00	234.00	156.00	117.00

4. Sirivella Block

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of Anganwadi Centres in Sirivella Block	60:40	39	7.50	292.50	175.50	117.00	87.75
Total				292.50	175.50	117.00	87.75

5. Nandikotkur Block

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of Anganwadi Centres in Nandikotkur Block	60:40	42	7.50	315.00	189.00	126.00	94.50
Total				315.00	189.00	126.00	94.50

4. Anantapur District

1. Guntakal town

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of additional infrastructure facilities to Municipal Urdu for Minority Schools(13 schools)	60:40	1	270.38	270.38	162.23	108.15	81.11
Construction of Polytechnic Building	60:40	1	1478.00	1478.00	886.80	591.20	443.40
Total				1748.38	1049.03	699.35	524.51

2. Kadiri town

Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Construction of additional infrastructure facilities to Municipal Urdu for Minority							

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1	Schools(5 schools as per cost abstract)	60.40	1	174.66	174.66	104.80	69.86	52.40
2	Construction of Polytechnic Building	60.40	1	1478.00	1478.00	886.80	591.20	443.40
3	Construction of Multipurpose Community Centre like convention Hall(Sadbhavna Mandap)	60.40	1	103.00	103.00	61.80	41.20	30.90
	Total				1755.66	1053.40	702.26	526.70

D. ARUNACHAL PRADESH

1. REVIEW OF THE STATUS OF PROJECTS

APPROVED:-

The EC reviewed the implementation of MsDP in 11th and 12th Plan and State Government submitted the following:

I. 11th Five Year Plan [Implemented as Minority Concentrated Districts(MCDs) in 7 districts of Arunachal Pradesh].

A. FINANCIAL:-

- 1) Fund received from GoI, MoMA -
Rs.155.617428 crore
 - 2) UCs submitted to the GoI, MoMA -
Rs.149.654928 crore
 - 3) Amount of pending UCs to be submitted to the GoI, MoMA -
Rs. 5.9625 crore
- (2nd install-East Kameng).

Assurance:- The pending UCs will be submitted to the MoMA, GoI immediately on receipt of UCs from DC, East Kameng District.

B. PHYSICAL:-

Sl. No.	Name of major project/ Sector-wise project	No. of unit approved/ sanctioned	No. of unit completed	No. of work in progress	Yet to be started
1	2	3	4	5	6
1	Additional Class Rooms	379	256	123	00
2	Hostels	146	113	33	00
3	School buildings	54	50	04	00
4	I.T.I (Industrial Training Institute)	00	00	00	00
5	LAY Houses	6338	6170	168	00
6	AWC buildings	571	568	03	00
7	Health projects	36	34	02	00
8	Computer rooms in schools	11	10	01	00
9	Science laboratory in schools	10	10	00	00
10	Drinking Water Supply	258	250	08	00
11	Toilets in schools	44	02	42	00
	Total	7847	7463	384	00

II. 12th Five Year Plan [Implemented as Minority Concentrated Blocks (MCBs) in 26 blocks of Arunachal Pradesh].

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A. FINANCIAL:-

- 1) Fund received from GoI, MoMA
Rs.115.48581crore
{including received during 2016-17}
- 2) UCs submitted to the GoI, MoMA
Rs. 60.26461 crore
- 3) Amount of pending UCs to be submitted to the GoI,
Rs. 55.22 crore
MoMA(including Rs.51.76 crore released during 2016-17)

Clarification & Assurance:- Rs.48.564 crore released from MoMA, GoI during last part of 2016-17 is already processed for utilization during 2017-18 and the UCs of the same shall be submitted to the MoMA, GoI as soon as possible.

B. PHYSICAL:-

Sl. No.	Name of major project/ Sector-wise project	No. of unit approved/ sanctioned	No. of unit completed	No. of work in progress	Yet to be started
1	?	3	4	5	6
1	Additional Class Rooms	216	60	143	13
2	Hostels	80	20	40	20
3	School buildings	32	12	18	02
4	Polytechnic	00	00	00	00
5	LAY Houses	846	250	443	153
6	AWC buildings	65	45	10	10
7	Health projects	31	13	16	02
8	Computer rooms in schools	01	00	01	00
9	Science laboratory in schools	11	02	09	00
10	Drinking Water Supply	07	00	03	04
11	Sadbhavana Bhawan	08	00	00	08
12	Toilet in schools	05	04	01	00
13	Teachers quarter	05	00	00	05
	Total	1307	406	684	217

The projects which are yet to be started include the 54 projects approved during last part of 2016-17.

The Chairman, EC also desired that the Pr. Secretary/Secretary may be present in the forthcoming EC meetings. The State Government has also been advised to furnish the lists of projects ready for laying foundation stone and for inauguration.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The EC considered the proposals of the State for Kra Dadi district and West Siang District.

- C/o of 30 bedded girls hostel building at KGVB, Palin, Kra Dadi District:** The State Government stated that presently the college has a Semi Pucca hostel for 100 boarders, and they plan to construct a RCC type 30 bedded hostel. The EC approved the projects at the cost of Rs. 67 lakhs including furniture.
- Water supply projects, Gensi Block:** The representative of Ministry of Drinking Water opined that the per capita costs of the water supply projects are too high. The EC directed the State Government to recast and resubmit the proposal to this Ministry.

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The EC approved the following project and agreed to release 50% of Central Share as 1st instalment:

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st instalment
1.	C/o of 30 bedded girls hostel building at KGVB, Palin	90:10	1	67.00	60.3	6.7	67.00	30.15
	Total				60.3	6.7	67.00	30.15

Kra Dadi District (Bi-furcated from Lower Subhansiri)

E. KERALA

1. REVIEW OF THE STATUS OF PROJECTS

APPROVED:-

The status of implementation of projects for MCBs/MCTs of Kerala were reviewed by the Empowered Committee in its 132nd meeting. The EC reiterated that the State should ensure the early completion of projects and utilization of funds release by Ministry within stipulated time.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The EC considered the proposals of the State for Ponani town of Mallapuram district which was deferred in the 132nd EC meeting due to lack of cost abstract.

The Chairman observed that the Pr. Secretary/Secretary has not attended such meetings earlier and advised that he may be present in the forthcoming EC meeting. The State Government has also been advised to furnish the lists of projects ready for laying foundation stone and for inauguration.

Malappuram District								
Ponani town								
S. N	Name of Projects	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment (in Rs. Lakh)
1	Construction of a Building for Govt. Fisheries IP School, Ponani at Puduponnani (12 high tech smart classrooms, with 2 toilets and furniture)	60:40	1	158.00	158.00	94.80	63.20	47.40
2	Construction of Thrikkavu Govt. Higher Secondary School-Phase-II (16 ACRs)	60:40	1	220.00	220.00	132.00	88.00	66.00
3	Construction of a Building for GMLP School (2 storied building)	60:40	1	132.00	132.00	79.20	52.80	39.60
4	Construction of a Building for GLP School	60:40	1	224.00	224.00	134.40	89.60	67.20
5	BUDS School cum Rehabilitation centre and Family Welfare Centre, Ezhuvathiruthy (Capacity of 200 people)	60:40	1	117.00	117.00	70.20	46.80	35.10

L. Misha

Total				851.00	510.60	340.40	255.30
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The meeting ended with a vote of thanks.

G. Minder