

F.No.3/4/2009-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 15th MEETING OF THE EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS HELD AT 10.30 A.M. ON 3RD JULY, 2009 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS

A list of members and officials present in the meeting is annexed.

2. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the development deficits of such districts. The Chairman pointed out that the baseline survey not only brought out the updated position in respect of the relevant parameters used for identification of such districts, but also ranked the deficits in order of the extent of deprivation in the districts. It was expected that the plans submitted by the State Governments would address the identified development deficits in order of priority. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so. The Chairman stressed that the primary objective of this programme was to address the identified development deficits, so that the various interventions would result in the improvement of the backwardness parameters of a minority concentration district and bring it at par with the national average.

3. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for social inclusion. The scheme provides additionality to the Centrally Sponsored Schemes (CSS) as there were many existing schemes already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. However, sufficient funds for certain programmes in these districts were required and the fund given under MsDP was an additionality and the existing level of resources allocated to the district was not to be reduced. To prevent diversion of funds from MCDs, the

flow of fund to the district concerned in the previous will be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed first. As envisaged in the scheme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes wherever appropriate, could be proposed as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing Centrally Sponsored Schemes was not permitted under the MsDP scheme. It was pointed out that funds were provided as additionality and that the normal annual flow of fund to the district should not be reduced, and that the responsibility for eliminating duplication of schemes and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. The Chairman stressed that accounts under MsD programme should be maintained separately. The provision in para 19 of the scheme of MsDP was pointed out with special emphasis on the requirement for display of a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target. After completion of projects, a permanent display shall be put up.

4. The provision in para 15.1 of the scheme of MsDP was pointed out. The release of fund would be subject to fulfillment of the eight conditions mentioned in this para by the State Government/UT Administration. It was noted that State Govt. of UP and Maharastra has already given their commitment to fulfill the eight conditions mentioned in para 15.1 of the scheme of MsDP.

5. The Empowered Committee considered the multi-sectoral development plans for the districts of **Pilibhit, Lucknow (U.P.) Parbhani (Maharastra) and revised plan for balance funds of Kheri, Bareilly, Siddarth Nagar (U.P.)** The conclusions that emerged, after a power point presentation by the District Magistrate/Chief Development Officers concerned, for each district considered clarifications and confirmation of the status and fulfillment of conditions of the guidelines by the Principal Secretary State Govt. of UP/Joint Secretary of the State Government of Maharashtra comments/clarifications from the members of the Empowered Committee and the representatives of Ministry/Department, were as follows:-

Item No.1: Pilibhit (U.P.)

The fund tentatively allocated for Pilibhit district under the MsDP was Rs.45.80 crore for the 11th Five Year Plan period. A power point presentation of the MsDP plan of the district was made by the District Magistrate. Sanitation was ranked 1st in the baseline survey but was not proposed in the district plan, it was clarified by the district officers that there were enough fund available under Total Sanitation Campaign (TSC) to covered entire district. The district has 3 sub divisions, 7 community development blocks, 599 gram panchayat and 1289 inhabited villages. According to 2001 census Pilibhit has a population of 16,44,794 people out of which 4,69,867 (28.56%) belongs to the minority communities. Pilibhit is a category 'A' district ie., it has socio-economic and basic amenities parameters below the national average.

(i) Projects approved

(a) Indira Awas Yojana (IAY): Households having pucca walls were ranked 4th in the order of deficit in the baseline survey. The waiting list for IAY houses was 79,568 number of BPL families. Out of this list, 6110 families have been given IAY houses from the year 2007-08 to year 2008-09. The allocation of IAY houses from Ministry of Rural Development was 7921 for 2009-10 and during 11th five year plan another 30000-35000 IAY house were expected for this district. However as, proposal was for construction of an additional 8000 houses, it was felt that villages having a highest proportion of minority population should be identified and beneficiaries selected as per the approved IAY waiting list under MsDP for saturating the wait list. It was further clarified by the District Magistrate that the approved unit cost of the Ministry of Rural Development i.e. Rs.35,000/- would be followed.

The Empowered Committee approved the construction of 8000 IAY houses for a total cost of Rs.2800.00 lakh. Central contribution from MsDP would be Rs.2100.00 lakh and Rs.700.00 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was given on the assurance that the State Government would ensure that the IAY houses would be constructed in villages with the highest minority concentration, BPL families would be selected from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines. It was stressed that no deviation from the guidelines was permitted. The list of the villages having the highest proportion of minority population, indicating the number of houses to be constructed would be provided. State share would be provided. To prevent duplication, the Government of UP would ensure that the IAY units funded under MsDP were reflected in the State Action Plan of the scheme and information also sent to the Ministry concerned. It was agreed to release 50% of the central share as first instalment.

(b) Construction of Primary Health sub Centre (PHSC) building: Health indicators i.e. percentage of institutional deliveries of 9.82% was below the national average of 38.7%. Proposal was for the construction of 47 PHSCs under MsDP @ Rs.6.90 lakh per unit for a total cost of Rs.324.30 lakh. It was clarified by the District Magistrate that there were 206 PHSCs

functional, out of which 124 PHSCs buildings have been constructed and 82 PHSCs were functioning in rented buildings. Out of 82 PHSCs, 47 PHSCs were in the minority concentration areas, these PHSCs were functional and having doctors, ANM and nurses. Land was confirmed to be available.

Empowered Committee approved the proposal for construction of 47 PHSCs @ Rs.6.90 lakh for a total cost of Rs.324.30 lakh. Central contribution from MsDP would be Rs.275.66 lakh and Rs.48.64 lakh would be the State share (85:15 between centre and state). The approval was given on the condition that the State Government in consultation with the NRHM State Mission Director would ensure that the centres, located in areas having the highest proportion of minority population, were selected. NRHM construction norms, design, specification and standards would be followed and the State share would be provided. The list of the centres with location and percentage of minority population would be furnished. To prevent duplication, the Government of Uttar Pradesh should ensure that the centres funded under MsDP were reflected in the State Action Plan of NRHM. It was agreed for release of 50% of the Central share as first instalment.

- (c) **Construction of anganwadi centres:** Health indicator i.e. vaccination to the children of 25.28% were below the national average of 43.50%. It was submitted that 1651 anganwadi centres were operational in the district out of which 645 are functioning from rented building, 1006 are functioning from schools/panchayat bhawan and 37 centres were having their own building. The proposal was for construction of 315 buildings for existing anganwadi centres in minority concentration areas @ Rs.2.95 lakh. Land and staff were confirmed to be available and list of villages with the percentage of minority population were provided.

Empowered Committee approved the proposal for construction of 315 anganwadi centres @ of Rs.2.95 lakh per unit for a total cost of Rs.929.25 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The centres located in villages which have the highest proportion of minority population would be selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The social welfare department in the State should be involved in all stages of implementation. It was agreed to release 50% of the central share as first instalment.

- (d) **Construction of Additional Class Rooms (ACRs) in high schools and intermediate colleges:** Literacy rate (total) and female literacy has been identified as the 6th and 7th deficit in the district respectively. Proposal was for the construction of 40 ACRs in government high schools and intermediate college @ Rs.4.50 lakh for a total cost of Rs.180.00 lakh. Land and staff was stated to be available.

The Empowered Committee approved the proposal for the construction of 40 ACRs in government high schools and intermediate college @ Rs.4.50 lakh for a total cost of Rs.180.00

lakh. Central contribution from MsDP would be Rs.135.00 lakh and Rs.45.00 lakh would be the State share in the ratio of 75:25 as per the Rashtriya Madhyamik Siksha Abhiyan (RMSA) funding pattern. The State Government ensure that the schools would be constructed in villages having the highest proportion of minority population. A list of villages would be provided. It would also ensure that the cost for the construction of ACRs was approved by the State PWD. To prevent duplication, the Government of U.P. should ensure that the ACRs funded under MsDP were reflected in the State Action Plan of the scheme concerned and information also sent to the Ministry of Human Resource Development. It was agreed that 50% of the Central share would be released as first instalment.

(ii) Projects approved in-principle:

- (a) Construction of ITI buildings at Barkhera and Puranpur:** Total work participation and female work participation were ranked as 5th and 3rd respectively in the baseline survey of the district. Proposal was for the construction of buildings for two existing government ITIs at Barkhera @ Rs.324.00 lakh and Puranpur @ Rs.331.00 lakh for a total cost of Rs.655.00 lakh. The State Government representative confirmed that these ITIs have been sanctioned and was operating from the premises of an existing ITI at Pilibhit. Land, trainers, staff and recurring cost were available. The M/o Labour & Employment had been recommending that the building design, specification, etc should be as per the standards of the 'National Council for Vocational Training' (NCVT) as it would facilitate NCVT recognition and provide better employment prospect to the students.

The Empowered Committee accorded in-principle approval for the construction for two existing ITIs at Barkhera @ Rs.324.00 lakh and Puranpur @ Rs.331.00 lakh for a total cost of Rs.655.00 lakh. This would, however, be subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. It was agreed that 50% of the Central share would be released as first instalment after the DPR is found in order by the M/o Labour & Employment.

- (b) Upgradation of ITI at Pilibhit:** Proposal was for the upgradation of infrastructure of a government ITI at Pilibhit for the total cost of Rs.85.00 lakh. This upgradation would include construction of two workshops and two class rooms for cutting, tailoring and embroidery for women, construction of two workshops and two class rooms for COPA & RAC for gents, upgradation of turner trade and adding CNC lathe milling machines.

The Empowered Committee accorded in-principle approval to the proposal for upgradation of ITIs at Pilibhit for a total cost of Rs.85.00 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); propose locally relevant, modern trade and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. It was agreed that 50% of the Central share would be released as first instalment after the DPR is found in order by the M/o Labour & Employment.

- (c) **Construction of Government Inter Colleges:** Total literacy and female literacy rate in the district were 66.5% and 56.6% respectively which were below the national average. The proposal was for the construction of Government Inter College (GIC) at Pilibhit for a total cost of Rs.191.59 lakh.

The Empowered Committee accorded in-principle approval for the construction of Government Inter College at Pilibhit for a total cost of Rs.191.59 lakh. Central contribution from MsDP would be Rs.143.70 lakh and Rs.47.89 lakh as State share as per the funding pattern of Rashtriya Madhyamik Siksha Abhiyan (RMSA) a scheme of M/o Human Resource Development (HRD) in the ratio of 75:25 between Centre and State. Representative from the M/o HRD stated that the guidelines of the RMSA was up to class XII. In-principle approval was given on the condition that State Government should provide a Detailed Project Report (DPR) prepared on the lines of the specification, design, norms and standard laid down in the scheme of RMSA and submit DPR for obtaining the advice of the Ministry of HRD. Confirmation of the State Government would be required that the colleges were sanctioned, land, staff and recurring cost were available. Also the State Government would be required to provide details in respect of the existing capacity of enrolment in the college and the minority population in the area. It was agreed that 50% of the Central share would be released as first instalment after obtaining the advice of the M/o HRD is received.

- (d) **Solar Street light:** Percentage of households with electricity was identified as the 2nd priority but power supply was a problem in the State. It has therefore been proposed for the installation of 3000 stand alone solar streets light in the minority concentration areas @ Rs.26500/- i.e. Rs.9600/- as financial assistance from the centre for a total cost of Rs.795.00 lakh i.e. Rs.288.00 lakh as central contribution. As the approved amount for this district was exceeding the tentative allocation, it was agreed by the State Govt. officers that the proposed solar street light may be reduced to 2000 units.

The Empowered Committee accorded in-principle approval for the installation of 2000 stand alone solar street light in the 156 villages having the highest proportion of minority population @ Rs.9600/- as a central contribution for a total cost of Rs.192.00 lakh. This would, however, be subject to the condition that State Government should provide a Detailed Project Report (DPR) prepared as per the specification, funding pattern and Central Government subsidy ceiling, design, norms and standard laid down by the Ministry of New and Renewable Energy. The proposal should be sent only after it was cleared by the UPREDA. The proposal should clearly indicate how the balance cost of the proposal would be funded, if Gram Panchayat was to provide balance fund a written commitment of the Gram Panchayat concerned should be included in the DPR.

(iii) Summary of projects of Pilibhit (U.P.) district approved by the Empowered Committee:

Sl. no	Name of the project for Pilibhit district (U.P.)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of IAY houses	75:25	8000	0.35	2100.00	700.00	2800.00	1050.00
2	Construction of PHSCs	85:15	47	6.90	275.66	48.64	324.30	137.83
3	Construction of anganwadi centres	100:00	315	2.95	929.25	-	929.25	464.63
4	Construction of ACRs in high schools and inter colleges	75:25	40	4.50	135.00	45.00	180.00	67.50
	Sub total				3439.91	793.64	4233.55	1719.96
In-principle approval								
5	Construction of ITI at Barkhera	100:00	1	324.00	324.00	-	324.00	162.00
	Construction of ITI at Puranpur	100:00	1	331.00	331.00	-	331.00	165.50
6	Upgradation of ITI at Pilibhit	100:00	1	-	85.00	-	85.00	42.50
7	Construction of Govt. inter college	75:25	1	191.59	143.70	47.89	191.59	71.85
8	Solar street lights	-	2000	0.265 (0.096)**	192.00	338.00*	530.00	96.00
	Sub total				1075.70	385.89	1461.59	537.85
	Grand Total				4515.61	1179.53	5695.14	2257.81

* Includes beneficiary contribution/panchayat share

** Central contribution

(iv) General observations of the Empowered Committee: The State Government was advised to set up an IT enabled cell for monitoring, reporting and evaluation of the programme and submit their proposal based on the type of hardware and configuration which would be advised by this Ministry shortly.

Item No.2: Lucknow (U.P.)

The fund tentatively allocated for Lucknow district under the MsDP was Rs.26.40 crore for the 11th Five Year Plan period. A power point presentation of the MsDP plan of the district was made by the Chief Development Officer (CDO). Sanitation was ranked 1st in the baseline survey but was not proposed in the district plan, it was clarified by the district officers that there were enough fund available under Total Sanitation Campaign (TSC) to cover the entire district. The district has four community development blocks, 511 gram panchayat and 835 inhabited villages. According to 2001 census Lucknow has a population of 36,47,834 people out of which 7,88,297 (21.61%) belongs to the minority communities. Lucknow is a category 'B-1' district i.e., it has socio-economic parameters below the national average. The proposal made was for the rural and semi-urban areas of Lucknow.

(i) Projects approved

- (a) **Indira Awas Yojana (IAY):** Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. The waiting list for IAY houses was 54,000 number of BPL families. The allocation of IAY houses from Ministry of Rural Development was 2700 for 2009-10 and during 11th five year plan another 15000 IAY house were expected for this district. However as, proposal was for construction of an additional 3205 houses, it was felt that villages having a highest proportion of minority population should be identified and beneficiaries selected as per the approved IAY waiting list under MsDP for saturating the wait list. The proposed unit was reduced to the 3000 for the convenience of monitoring and this was agreed by the State Govt. officers. It was further clarified by the District Magistrate that the approved unit cost of the Ministry of Rural Development i.e. Rs.35,000/- would be followed.

The Empowered Committee approved the construction of 3000 IAY houses for a total cost of Rs.1050.00 lakh. Central contribution from MsDP would be Rs.787.50 lakh and Rs.262.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was given on the assurance that the State Government would ensure that the IAY houses would be constructed in villages having the highest proportion of minority population, and BPL families would be selected from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines. It was stressed that no deviation from the guidelines was permitted. The list of the villages having the highest proportion of minority population along with the number of houses to be constructed would be provided. State share would be provided. To prevent duplication, the Government of UP would ensure that the IAY units funded under MsDP were reflected in the State Action Plan of the scheme and information also sent to the Ministry concerned. It was agreed to release 50% of the central share as first instalment.

- (b) **Construction of anganwadi centres:** Health indicator i.e. vaccination to the children of 52.68% were above the national average of 43.5%. The proposal was for construction of 122 buildings for existing anganwadi centres in minority concentration areas @ Rs.2.95 lakh. Land and staff

were confirmed to be available and list of villages with the percentage of minority population were provided.

Empowered Committee approved the proposal for construction of 122 anganwadi centres @ of Rs.2.95 lakh per unit for a total cost of Rs.359.90 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The centres located in villages which have the highest proportion of minority population would be selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The social welfare department in the State should be involved in all stages of implementation. It was agreed to release 50% of the central share as first instalment.

- (c) **Construction of Primary Health sub Centre (PHSC) building:** Health indicators i.e. percentage of institutional deliveries of 20.9% were below the national average of 38.7%. Proposal was for the construction of 94 PHSCs under MsDP @ Rs.6.90 lakh per unit for a total cost of Rs.648.60 lakh. It was clarified by the District Magistrate that 345 PHSCs were functional of these, 251 PHSCs buildings have been constructed and 94 PHSCs were functioning in rented buildings. These PHSCs were functional and having doctors, ANM and nurses. Land was confirmed to be available.

Empowered Committee approved the proposal for construction of 94 PHSCs @ Rs.6.90 lakh for a total cost of Rs.648.60 lakh. Central contribution from MsDP would be Rs.551.31 lakh and Rs.97.29 lakh would be the State share (85:15 between centre and state). The approval was given on the condition that the State Government in consultation with the NRHM State Mission Director would ensure that the centres, located in areas having the highest proportion of minority population, were selected. NRHM construction norms, design, specification and standards would be followed and the State share would be provided. The list of the centres with location and percentage of minority population would be furnished. To prevent duplication, the Government of Uttar Pradesh should ensure that the centres funded under MsDP were reflected in the State Action Plan of NRHM. It was agreed for release of 50% of the Central share as first instalment.

(ii) **Projects approved in-principle:**

Construction of ITI buildings at Malihabad: Total work participation and female work participation have been ranked as 5th and 4th respectively in the baseline survey of the district. Proposal was for the construction of buildings for an existing ITIs at Malihabad @ Rs.315.11 lakh. The State Government representative confirmed that the ITI was sanctioned and operating from the premises of an existing government ITI. Land, trainers, staff and recurring cost were available. The M/o Labour & Employment had been recommending that the building design, specification, etc. should be as per the standards of the 'National Council for Vocational

Training’ (NCVT) as it would facilitate NCVT recognition and provide better employment prospect to the students.

The Empowered Committee accorded in-principle approval for the construction for an existing ITI at Malihabad @ Rs.315.11 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. It was agreed that 50% of the Central share would be released as first instalment after the DPR is found in order by the M/o Labour & Employment.

(iii) Proposals declined by the Empowered Committee as they were declined/not identified as priority items in the baseline survey/not envisaged in the programme:

Construction of Additional Class Room (ACR) in primary/junior School: The Ministry of Human Resource Development, Department of School Education & Literacy has informed that no additional class room are required to be given to the Govt. primary/upper primary schools, as it is covered under SSA. Madarsas and recognized schools are not given civil works under SSA.

(iv) Summary of projects of Lucknow (U.P.) district approved by the Empowered Committee:

Sl. no	Name of the project for Lucknow district (U.P.)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of IAY houses	75:25	3000	0.35	787.50	262.50	1050.00	393.75
2	Construction of anganwadis centres	100:00	122	2.95	359.90	-	359.90	179.95
3	Construction of PHSCs	85:15	94	6.90	551.31	97.29	648.60	275.66
	Sub total				1698.71	359.79	2058.50	849.36
In-principle approval								
4	Construction of ITI at Malihabad	100:00	01	315.11	315.11	-	315.11	157.56
	Grand Total				2013.82	359.79	2373.61	1006.92

(v) General observations of the Empowered Committee: The State Government was advised to make out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for UP and other States/UTs. The State Govt. would set up an IT enabled cell for monitoring, reporting and evaluation of the programme and submit their proposal based on the type of hardware and

configuration which would be advised by this Ministry shortly. The Empowered Committee advised that the revised plan may focus on a few proposals that address the deficits which could be easily funded in the areas of drinking water, skill development, education, income generating activities, and health, including saturating the schemes included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities. State Government was also advised to prepare a revised plan in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority.

Item No.3: Bareilly (U.P.) Revised plan - I

District plan of Bareilly were considered in the 2nd Empowered Committee (EC) meeting. The **administrative approvals for Rs.1177.57 lakh (central share) and in principle approval for Rs.383.00 lakh (central share)** were accorded by the EC in various projects. In total EC had approved projects for **Rs.1560.57 lakh (central share)** out of the tentative allocation of **Rs.5680.00 lakh**, leaving a balance of **Rs.4119.43 lakh** for the district Bareilly. The cost of in-principle approved project construction of new ITI building at Bareilly was revised from already approved cost of Rs.256.00 lakh to Rs.446.00 lakh in the new proposal therefore, it would be dropped from in-principle approved list in the 2nd EC meeting hence the amount available for revised plan for this district is **Rs.4375.43 lakh**. An amount of **Rs.588.78 lakh** has already been released for this district. It was informed that implementation of the proposals for which fund has been released has started.

(i) Projects approved

- (a) Construction of anganwadi centres (2nd phase):** Health indicator i.e. vaccination to the children of 12.04% were below the national average of 43.50%. It was submitted that 136 anganwadi centres were operational in the minority concentration villages and construction 17 anganwadi centres were approved in the 2nd EC leaving a gap of 119 centres. The proposal was for construction of 119 buildings for existing anganwadi centres in minority concentration areas @ Rs.2.95 lakh. Land and staff were confirmed to be available and list of villages with the percentage of minority population were provided.

Empowered Committee approved the proposal for construction of 119 anganwadi centres @ of Rs.2.95 lakh per unit for a total cost of Rs.351.05 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The centres located in villages which have the highest proportion of minority population would be selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The social welfare department in the State should be involved in all stages of implementation. It was agreed to release 50% of the central share as first instalment.

(b) Construction of Primary Health sub Centre (PHSC) building: Health indicators i.e. percentage of institutional deliveries of 11.24% were below the national average of 38.7%. % . Proposal was for the construction of additional 60 PHSCs under MsDP @ Rs.8.18 lakh per unit for a total cost of Rs.490.80 lakh for the minority concentration villages. It was clarified by the District Magistrate that 413 PHSCs were functional out of which 110 PHSCs buildings have been constructed, 91 PHSCs were under construction through NRHM and 212 PHSCs were functioning in rented buildings, all these PHSCs were functional and having doctors, ANM and nurses. Land was confirmed to be available. In the previous meeting it was clarified by the UP State officers that there were two approved rates for the construction of PHSCs in U.P. depending on the implementing agencies. First, construction of PHSC @ Rs. 6.90 lakh, jointly implemented by the Gram Panchayat and ANM but it has been the experience that this method of implementation took very long time for work to be completed. Second, construction @ Rs. 8.18 lakh per unit through State agency. Implementation through this method was faster than the first one.

Empowered Committee approved the proposal for construction of 60 PHSCs @ Rs.8.18 lakh for a total cost of Rs.490.80 lakh. Central contribution from MsDP would be Rs.417.18 lakh and Rs.73.62 lakh would be the State share (85:15 between centre and state). The approval was given on the condition that the State Government in consultation with the NRHM State Mission Director would ensure that the centres, located in areas having the highest proportion of minority population, were selected. NRHM construction norms, design, specification and standards would be followed and the State share would be provided. The list of the centres with location and percentage of minority population would be furnished. To prevent duplication, the Government of Uttar Pradesh should ensure that the centres funded under MsDP were reflected in the State Action Plan of NRHM. It was agreed for release of 50% of the Central share as first instalment.

(ii) Projects approved in-principle:

(a) Construction of ITI buildings at Bareilly and supply of short tools and equipments: Total work participation and female work participation have been ranked as 7th and 5th respectively in the baseline survey of the district. In-principle approval was accorded for the construction building for existing Govt. ITI at Bareilly for the total cost of Rs.256.00 lakh in the 2nd EC meeting. Proposal was for the construction of building for same ITI at Bareilly for the revised cost of Rs.410.00 lakh and supply of short tools and equipments for the total cost of Rs.36.00 lakh. The State Government representative confirmed that this ITI has been sanctioned and was operating from the premises of an existing ITI. Land, trainers, staff and recurring cost were available. The M/o Labour & Employment had been recommending that the building design, specification, etc. should be as per the standards of the 'National Council for Vocational Training' (NCVT) as it would facilitate NCVT recognition and provide better employment prospect to the students.

The Empowered Committee accorded in-principle approval for the construction for an existing ITI at Bareilly for a total cost of Rs.410.00 lakh and supply of short tools and equipments for the total cost of Rs.36.00 lakh. This would, however, be subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. It was agreed that 50% of the Central share would be released as first instalment after the DPR is found in order by the M/o Labour & Employment.

(b) Construction additional hostel for Govt. polytechnic: It was submitted that in the Bareilly district, there was one Govt. Polytechnic hostel of 60 beds for 180 trainees whereas intake capacity of the Govt. Polytechnic Bareilly was more than the double that of the hostel capacity. There was a need to construct additional hostel for Govt. Polytechnic. The proposal was for construction of a one boys' hostel of 60 beds for 180 trainees for a total cost of Rs.446.72 lakh. The State Govt. representative stated that girl's enrollment in this polytechnic was low. It was felt that this could be due to non availability of hostel facility for girls. On the suggestion of the Empowered Committee to give emphasis to girl's technical education, the State Govt. representative agreed to construct one separate girl hostel in the premises of the existing polytechnic.

The Empowered Committee accorded in-principle approval for construction of one girls' and one boys' hostel for Rs.670.08 lakh @ Rs.335.04 lakh. In-principle approval was given on the condition that the State Government would provide a Detailed Project Report (DPR), the hostel would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the State Government's schedule of rates and approved by the competent authority, the State Government would provide staff, and recurring and maintenance costs. Also the State Government would be required to provide details in respect of the numbers and type of courses, numbers of students enrolled and its capacity. It was agreed that 50% of the Central share would be released as first instalment after advice of the M/o Labour & Employment on receipt of DPR.

(c) Construction of Govt. Inter College: Total literacy and female literacy rate in the district were 54.73% and 40.89% respectively which were below the national average. The proposal was for the construction of 04 Government Inter Colleges (GIC) in Bareilly @ Rs.223.95 lakh for a total cost of Rs.895.80 lakh.

The Empowered Committee accorded in-principle approval for the construction of 04 Government Inter Colleges in Bareilly @ Rs.223.95 lakh for a total cost of @ Rs.895.80 lakh. Central contribution from MsDP would be Rs.671.85 lakh and Rs.223.95 lakh as State share as per the funding pattern of Rashtriya Madhyamik Siksha Abhiyan (RMSA) a scheme of M/o Human Resource Development (HRD) in the ratio of 75:25 between Centre and State. Representative from the Ministry of Human Resource Development clarified that the guidelines of the RMSA cover class XII and RMSA guideline could be followed. The approval was given on the condition that State Government should provide a Detailed Project Report (DPR) prepared on the lines of the specification, design, norms and standard laid down in the scheme of RMSA and submit DPR for obtaining the advice of the Ministry of HRD. Confirmation of the State Government would be required that the colleges were sanctioned, land, staff, State Government's share and recurring cost were available. Also the State Government would be required to provide details in respect of the capacity of enrolment in the college and the minority population in the area. It was agreed that 50% of the Central share would be released as first instalment after obtaining the advice and clearance on the DPR by the M/o HRD.

- (d) Solar street light:** Percentage of households with electricity was identified as the 3rd priority but availability of the power was a problem in the State. It has therefore been proposed for the installation of 1330 stand alone solar streets light in the minority concentration areas @ Rs.27500/- i.e. Rs.9600/- as financial assistance from the centre for a total cost of Rs.365.75 lakh i.e. Rs. 127.68 lakh as central contribution.

The Empowered Committee accorded in-principle approval for the installation of 1330 stand alone solar street light in minority concentration villages @ Rs.9600/- as a central contribution for a total cost of Rs.127.68 lakh. This would, however, be subject to the condition that State Government should provide a detailed project report prepared as per the specification, funding pattern and Central Government subsidy ceiling, design, norms and standard laid down by the Ministry of New and Renewable Energy. The proposal should be sent only after it was cleared by the UPREDA. The proposal should clearly indicate how the balance cost of the proposal would be funded, if Gram Panchayat was to provide balance fund a written commitment of the Gram Panchayat concerned should be included in the DPR.

(iii) Proposals declined by the Empowered Committee as they were declined/not identified as priority items in the baseline survey/not envisaged in the programme:

Construction of Additional Class Room (ACR) in primary/junior School and madarsas:
The Ministry of Human Resource Development, Department of School Education & Literacy has informed that no additional class room are required to be given to the Govt. primary/upper primary schools, as it is covered under SSA. The madarsas and recognized schools are not given civil works under SSA.

(iv) Summary of projects of Bareilly (U.P.) district approved by the Empowered Committee:

Sl. no	Name of the project for Bareilly district (U.P.)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					Rupee in lakh			
Administrative Approval								
1	Construction of anganwadi centres	100:00	119	2.95	351.05	-	351.05	175.53
2	Construction of PHSCs	85:15	60	8.18	417.18	73.62	490.80	208.59
	Sub total				768.23	73.62	841.85	384.12
In-principle approval								
3	Construction of building of ITI	100:00	1	410.00	410.00	-	410.00	205.00
	Supply of short tools and equipments	100:00	-	36.00	36.00	-	36.00	18.00
4	Construction of Govt. Inter College	75:25	04	223.95	671.85	223.95	895.80	335.93
5	Construction of additional hostel for Govt. Polytechnic	100:00	02	335.04	670.08	-	670.08	335.04
6	Solar street lighting	-	1330	0.275 (0.096)**	127.68	238.07*	365.75	63.84
	Sub total				1915.61	462.02	2377.63	957.81
	Grand Total				2683.84	535.64	3219.48	1341.93

* Includes beneficiary contribution/panchayat share

** Central contribution

General observations of the Empowered Committee: The State Government was advised to make out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for UP and other States/UTs. The State Govt. would set up an IT enabled cell for monitoring, reporting and evaluation of the programme and submit their proposal based on the type of hardware and configuration which would be advised by this Ministry shortly. The Empowered Committee advised that the revised plan may focus on a few proposals that address the deficits which could be easily funded in the areas of drinking water, skill development, education, income generating activities, and health, including saturating the schemes included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities. State Government was also advised to prepare a revised plan in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority.

Item No.4: Siddarth Nagar (U.P.) Revised plan-I

District plan of Siddarth Nagar were considered in the 6th Empowered Committee (EC) meeting. The **administrative approvals for Rs.439.50 lakh (central share)** were accorded by the EC for 1000 IAY housing and 60 ICDS centres. The EC has approved projects for **Rs.439.50 lakh (central share)** out of the tentative allocation of Rs.3540.00 lakh, leaving a **balance of 3100.50 lakh**. An amount of Rs.219.75 lakh has already been released to UP Govt. for this district. It was informed that implementation of the proposals for which fund has been released has started.

(i) Projects approved

- (a) Construction of anganwadi centres (2nd phase):** Health indicator i.e. vaccination to the children of 32.7% were below the national average of 43.50%. It was submitted that in 25 minority concentration villages 736 anganwadi centres were not having their own buildings construction of 60 anganwadi centres were approved in the 6th EC leaving a gap of 676 centres. The proposal was for construction of 676 buildings for existing anganwadi centres @ Rs.2.95 lakh. Land and staff were confirmed to be available.

Empowered Committee approved the proposal for construction of 676 anganwadi centres @ of Rs.2.95 lakh per unit for a total cost of Rs.1994.20 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The centres located in villages which have the highest proportion of minority population would be selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The social welfare department in the State should be involved in all stages of implementation. It was agreed to release 50% of the central share as first instalment.

- (b) Construction of Primary Health sub Centre (PHSC) building:** Health indicators i.e. percentage of institutional deliveries of 14.6% were below the national average of 38.7%. %. Proposal was for the construction of additional 25 PHSCs under MsDP @ Rs.6.90 lakh per unit for a total cost of Rs.172.50 lakh for the minority concentration villages. It was clarified by the District Magistrate that 278 PHSCs were functional out of which 178 PHSCs were having their own building leaving a gap of 100 PHSCs buildings, all these PHSCs were functional and having doctors, ANM and nurses. Land was confirmed to be available.

Empowered Committee approved the proposal for construction of 25 PHSCs @ Rs.6.90 lakh for a total cost of Rs.172.50 lakh. Central contribution from MsDP would be Rs.146.63 lakh and Rs.25.87 lakh would be the State share (85:15 between centre and state). The approval was given on the condition that the State Government in consultation with the NRHM State Mission Director would ensure that the centres, located in areas having the highest proportion of minority population, were selected. NRHM construction norms, design, specification and standards would

be followed and the State share would be provided. The list of the centres with location and percentage of minority population would be furnished. To prevent duplication, the Government of Uttar Pradesh should ensure that the centres funded under MsDP were reflected in the State Action Plan of NRHM. It was agreed for release of 50% of the Central share as first instalment.

(ii) Projects approved in-principle:

(a) Construction of ITI buildings at Madhwapur (Naugarh) and Bhawanpur (Dumariyaganj):

Total work participation and female work participation have been ranked as 5th and 6th respectively in the baseline survey of the district. Proposal was for the construction of buildings for existing Govt. ITIs at Bhawanpur (Dumariyaganj) for a total cost of Rs.100.00 lakh and Madhwapur (Naugarh) for the total cost of Rs.415.00 lakh. The State Government representative confirmed that the ITI at Bhawanpur (Dumariyaganj) was functional since April, 1999 in a rented building and the ITI at Madhwapur (Naugarh) was functional since 2006 in rented building. Land, trainers, staff and recurring cost were available. Representative from the M/o Labour & Employment advised that the proposed cost for the construction of ITI at Bhawanpur (Dumariyaganj) was very less it should be revised and recommending that the building design, specification, etc. should be as per the standards of the 'National Council for Vocational Training' (NCVT) as it would facilitate NCVT recognition and provide better employment prospect to the students.

The Empowered Committee accorded in-principle approval for the construction for existing ITIs at Bhawanpur (Dumariyaganj) for a total cost of Rs.100.00 lakh and ITI at Madhwapur (Naugarh) for the total cost of Rs.415.00 lakh. This would, however, be subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. It was agreed that 50% of the Central share would be released as first instalment after the DPR is found in order by the M/o Labour & Employment.

(b) Solar street light: Percentage of households with electricity was identified as the 1st priority but availability of the power was a problem in the State. It has therefore been proposed for the installation of 1500 stand alone solar streets light in the minority concentration areas @ Rs.27500/- i.e. Rs.9600/- as financial assistance from the centre for a total cost of Rs.412.50 lakh i.e. Rs.144.00 lakh as central contribution..

The Empowered Committee accorded in-principle approval for the installation of 1500 stand alone solar street light in minority concentration villages @ Rs.9600/- as a central

contribution for a total cost of Rs.144.00 lakh. This would, however, be subject to the condition that State Government should provide a Detailed Project Report (DPR) prepared as per the specification, funding pattern and Central Government subsidy ceiling, design, norms and standard laid down by the Ministry of New and Renewable Energy. The proposal should be sent only after it was cleared by the UPREDA. The proposal should clearly indicate how the balance cost of the proposal would be funded, if Gram Panchayat was to provide balance fund a written commitment of the Gram Panchayat concerned should be included in the DPR.

(iii) Proposals declined by the Empowered Committee as they were declined/not identified as priority items in the baseline survey/not envisaged in the programme:

Installation of hand pumps: The representative from the Department of Drinking Water Supply stated that hand pumps were being provide under Rajiv Gandhi Drinking Water Mission and sufficient funds were available to cover all the villages. The State Government was advised to send such proposals directly to the Department of Drinking Water Supply.

(iv) Summary of projects of Siddarth Nagar (U.P.) district approved by the Empowered Committee:

Sl. no	Name of the project for Siddarth Nagar district (U.P.)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of anganwadi centres	100:00	676	2.95	1994.20	-	1994.20	997.10
2	Construction of PHSCs	85:15	25	6.90	146.63	25.87	172.50	73.32
	Sub total				2140.83	25.87	2166.70	1070.42
In-principle approval								
3	Construction of building of ITI at Bhawanpur (Dumariyaganj)	100:00	01	100.00	100.00	-	100.00	50.00
	Construction of building of ITI at Madhwapur (Naugarh)	100:00	01	415.00	415.00	-	415.00	207.50
4	Solar street lighting	-	1500	0.275 (0.096)**	144.00	268.50*	412.50	72.00
	Sub total				659.00	268.50	927.50	329.50
	Grand Total				2799.83	294.37	3094.20	1399.92

* Includes beneficiary contribution/panchayat share

** Central contribution

(v) General observations of the Empowered Committee: The State Government was advised to make out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for UP and other States/UTs. The State Govt. would set up an IT enabled cell for monitoring, reporting and evaluation of the programme and submit their proposal based on the type of hardware and configuration which would be advised by this Ministry shortly. The Empowered Committee advised that the revised plan may focus on a few proposals that address the deficits which could

be easily funded in the areas of drinking water, skill development, education, income generating activities, and health, including saturating the schemes included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities. State Government was also advised to prepare a revised plan in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority.

Item No.5: Kheri (U.P.) Revised plan-I

District plan of Kheri were considered in the 1st Empowered Committee (EC) meeting. The **administrative approvals for Rs.2660.03 lakh (central share) and in principle approval for Rs.950.00 lakh (central share)** were accorded. In total EC has approved projects for **Rs.3610.03 lakh (central share)** out of the tentative allocation of Rs.5200.00 lakh, leaving a **balance of 1589.97 lakh**. An amount of **Rs.1329.01 lakh** has already been released for this district. It was informed that implementation of the proposals for which fund has been released has started.

(i) Projects approved

- (a) Construction of Primary Health sub Centre (PHSC) building:** Health indicators i.e. percentage of institutional deliveries of 16.67% were below the national average of 38.7%. Proposal was for the construction of additional 150 PHSCs under MsDP @ Rs.8.18 lakh per unit for a total cost of Rs.1227.00 lakh for the minority concentration villages. It was clarified by the District Magistrate that 386 PHSCs were functional out of which 161 PHSCs were having their own building leaving a gap of 225 PHSCs buildings, all these PHSCs were functional and having doctors, ANM and nurses. Land was confirmed to be available. In the previous meeting it was clarified by the UP State officers that there were two approved rates for the construction of PHSCs in U.P. depending on the implementing agencies. First, construction of PHSC @ Rs. 6.90 lakh, jointly implemented by the Gram Panchayat and ANM but it has been the experience that this method of implementation took very long time for work to be completed. Second, construction @ Rs. 8.18 lakh per unit through State agency. Implementation through this method was faster than the first one.

Empowered Committee approved the proposal for construction of 150 PHSCs @ Rs.8.18 lakh for a total cost of Rs.1227.00 lakh. Central contribution from MsDP would be Rs.1042.95 lakh and Rs.184.05 lakh would be the State share (85:15 between centre and state). The approval was given on the condition that the State Government in consultation with the NRHM State Mission Director would ensure that the centres, located in areas having the highest proportion of minority population, were selected. NRHM construction norms, design, specification and standards would be followed and the State share would be provided. The list of the centres with location and percentage of minority population would be furnished. To prevent duplication, the Government of Uttar Pradesh should ensure that the centres funded under MsDP were reflected

in the State Action Plan of NRHM. It was agreed for release of 50% of the Central share as first instalment.

- (b) Construction of anganwadi centres (2nd phase):** Health indicator i.e. vaccination to the children of 21.85% were below the national average of 43.50%. The proposal was for construction of 200 buildings for existing anganwadi centres @ Rs.2.95 lakh in addition to 300 units approved in the 1st EC meeting at a unit cost of Rs.2.95 lakh under MsDP. It was submitted that there were 2732 anganwadi centres were functional in the district, 149 anganwadi centres having their own buildings and 300 anganwadi centres were already approved under MsDP leaving a gap of 2283 centres. Land and staff were confirmed to be available.

Empowered Committee approved the proposal for construction of only 150 anganwadi centres @ of Rs.2.95 lakh per unit for a total cost of Rs.442.50 lakh to keep approved amount within the limit of the tentative allocation for this district, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The centres located in villages which have the highest proportion of minority population would be selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The social welfare department in the State should be involved in all stages of implementation. It was agreed to release 50% of the central share as first instalment.

(ii) Projects approved in-principle:

- (a) Upgradation of existing ITI at Lakhimpur & introduction of new trades:** Total work participation and female work participation have been ranked as 4th and 2nd respectively in the baseline survey of the district. Proposal was for the upgradation of infrastructure of Govt. ITI at Lakhimpur for the total cost of Rs.27.00 lakh and introduction of two new trades COPA and fashion technology in ITI at Lakhimpur for the total cost of Rs.43.00 lakh.

The Empowered Committee accorded in-principle approval to the proposal for upgradation of ITIs at Lakhimpur for a total cost of Rs.27.00 lakh and introduction of two new trades COPA and fashion technology in ITI at Lakhimpur for the total cost of Rs.43.00 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trade and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students

enrolled and capacity of its trades/courses. It was agreed that 50% of the Central share would be released as first instalment after the DPR is found in order by the M/o Labour & Employment.

(iii) Summary of projects of Kheri (U.P.) district approved by the Empowered Committee:

Sl. no	Name of the project for Kheri district (U.P.)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of PHSCs	85:15	150	8.18	1042.95	184.05	1227.00	521.48
2	Construction of anganwadi centres	100:00	150	2.95	442.50	-	442.50	221.25
	Sub total				1485.45	184.05	1669.50	742.73
In-principle approval								
3	Upgradation of existing ITI at Lakhimpur	100:00	-	27.00	27.00	-	27.00	13.50
	Introduction two new trades COPA and fashion technology in ITI at Lakhimpur	100:00	-	43.00	43.00	-	43.00	21.50
	Sub total				70.00		70.00	35.00
	Grand Total				1555.45	184.05	1739.50	777.73

General observations of the Empowered Committee: The State Government was advised to set up an IT enabled cell for monitoring, reporting and evaluation of the programme and submit their proposal based on the type of hardware and configuration which would be advised by this Ministry shortly.

Item No.6:Parbhani (Maharashtra)

The fund tentatively allocated for Parbhani district under the MsDP was Rs.15.00 crore for the 11th Five Year Plan period. A power point presentation of the MsDP plan of the district was made by the District Magistrate (DM). Drinking water was ranked 2nd in the baseline survey but was not proposed in the district plan, it was clarified by the DM that there were enough fund available under ARWSP to covered entire district. The district has nine talukas under two revenue sub division, 704 gram panchayat and 852 inhabited villages. According to 2001 census Parbhani has a population of 15,27,715 people out of which 3,99,323 (26.14%) belongs to the minority communities. Parbhani is a category 'A' district ie., it has socio-economic and basic parameters below the national average.

(i) Projects approved

(a) Indira Awas Yojana (IAY): Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. The waiting list for IAY houses was 11,966 number of BPL families. The allocation of IAY houses from Ministry of Rural Development was 1325 for 2008-09 and 1995 for 2009-10. The proposal was for construction of 2200 houses for BPL families under Gharkhul scheme @ Rs.0.435 lakh for the total cost of Rs.957.00 lakh. It was advised by the Empowered Committee that pattern, design and approved unit cost of the Ministry

of Rural Development i.e. Rs.35,000/- would be followed and it was agreed by the State Govt. officers.

The Empowered Committee approved the construction of 2200 IAY houses for a total cost of Rs.770.00 lakh. Central contribution from MsDP would be Rs.577.50 lakh and Rs.192.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was given on the assurance that the State Government would ensure that the IAY houses would be constructed in villages with the highest minority concentration, BPL families would be selected from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines. It was stressed that no deviation from the guidelines was permitted. The list of the villages, indicating the number of houses to be constructed would be provided. State share would be provided. To prevent duplication, the Government of Maharashtra would ensure that the IAY units funded under MsDP were reflected in the State Action Plan of the scheme and information also sent to the Ministry concerned. It was agreed to release 50% of the central share as first instalment.

- (b) **Construction of anganwadi centres:** Health indicator i.e. vaccination to the children of 92.8% were above the national average of 43.5%. It was submitted that there were 1303 anganwadi centres in the district out of which 356 anganwadi centres have their own building, 440 centres are running under the existing infrastructure of primary and secondary schools, 121 centres in gram panchayat offices and 81 centres in cultural halls. There were 305 anganwadi centres which were not having their own building out of 305 anganwadi centres, State Govt. was proposed construction of 100 anganwadi centres at a total cost of Rs. 300.00 lakh @ Rs. 3.00 lakh per unit cost. Land and staff were confirmed to be available. District Magistrate requested to enhance the proposed number of anganwadi centres to 200 and it was agreed by the Joint Secretary, Minority Development Department, Govt. of Maharashtra.

Empowered Committee approved construction of 200 anganwadi centres @ of Rs.3.00 lakh per unit for a total cost of Rs.600.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The centres located in villages which have the highest proportion of minority population would be selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The social welfare department in the State should be involved in all stages of implementation. It was agreed to release 50% of the central share as first instalment.

(ii) Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned in case the State Government desired to pursue the proposal:

Formation of Self Help Group (SHG), Training of SHG: The State Govt. was advised to propose such income generating activities for self help groups/individuals under SGSY special project pattern. SHGs could be a mixed group of persons from different communities and not necessarily comprising only from the minority communities. Individual schemes could be proposed under SGSY. While doing this, the State Govt. should also provide details relating to management, maintenance and operation of assets in the detailed project profile which would be sent for appraisal to the Ministry of Rural Development.

(iii) Proposals declined by the Empowered Committee as they were declined/not identified as priority items in the baseline survey/not envisaged in the programme:

(a) Scheme for school dropouts: These types of schemes were already been implemented by the Ministry of Human Resource Development (HRD) and sufficient funds were available under M/o HRD scheme.

(b) Free medical services: Basic health facilities were already being provided under NRHM free of cost and these may be utilized effectively.

(iv) Summary of projects of Parbhani (Maharashtra) district approved by the Empowered Committee:

Sl. no	Name of the project for Parbhani district (Maharashtra)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of IAY houses	75:25	2200	0.35	577.50	192.50	770.00	288.75
2	Construction of anganwadi centres	100:00	200	3.00	600.00	-	600.00	300.00
Total					1177.50	192.50	1370.00	588.75

(v) General observations of the Empowered Committee: The Empowered Committee noted that the rest of the proposals could not be considered as there was insufficient justification. The State Government was advised to make out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for other States/UTs. The State Govt. would set up an IT enabled cell for monitoring, reporting and evaluation of the programme and submit their proposal based on the type of hardware and configuration which would be advised by this Ministry shortly. The Empowered Committee advised that the revised plan may focus on a few proposals that address the deficits which could be easily funded in the areas of drinking water, skill development, education, income generating activities, and health, including saturating the schemes included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities. State Government was also advised to prepare a revised plan in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority.
