

F.No. 3/13/2009-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 20th MEETING OF THE EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS **Gumla including Simdega, and revised plans of Gajapati, Darrang and Sahibganj** HELD AT 10.30 A.M. ON 17TH, SEPTEMBER, 2009 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for minority concentration districts was now a flagship programme of the Central Government and the progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO. It was further stated that details of the status of implementation of multi-sectoral development (MsD) plans has also been placed on the Ministry's web-site. The details consisted of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details in the public domain would provide information to all and social audit. It was therefore imperative that the State Government implement the programme properly, as per schedule and also have it reviewed and monitored regularly and closely. State Government should particularly ensure that there are no delays in the sanction and release of funds to the districts and by the districts to the implementing agency.

3. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the 'development deficits' of such districts. The baseline survey carried out as envisaged in the programme not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in order of priority so that the various MsD programme interventions would result in the improvement of the backwardness parameters of a minority concentration district and bring it at par with the national average. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for social inclusion. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes, wherever appropriate, could be proposed in the MsD plan as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes was not permitted under the MsDP.

5. It was important to ensure that fund given for supplementing the resources for CSS under MsDP was to be treated as an additionality and the existing level of resources allocated under various CSS to the district was not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed first. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately. The provision in para 19 of the scheme of MsDP requiring display of a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target was pointed out. The State Government was advised to put up a permanent display on completion of each project.

6. The provision in para 15.1 of the scheme of MsDP laying down eight conditions to be fulfilled by the State Government/UT Administration for releasing fund was also pointed out. The representative of State Governments stated that these conditions have been fulfilled and were agreed to with the exception of setting up a dedicated IT enabled cell, which would be set up soon. The advice of the Ministry has been received and a proposal for sanctioning dedicated cells for the districts and State department would be sent immediately. The representative from the State Governments then confirmed that the process of preparation of the MsD plan, consultation, recommendation and approval as laid down in the scheme of MsDP has been followed.

7. The Empowered Committee considered the multi-sectoral development (MsD) plans for the districts of **Gumla including Simdega, (Jharkhand) and revised plans of Gajapati (Orissa), Darrang(Assam) and Sahibganj (Jharkhand)**. The conclusions that emerged, after a power point presentation by the Collectors/Deputy Collectors/Additional District Collectors/DWOs concerned, for each district considered, clarifications and confirmation of the status and fulfillment of conditions of the guidelines by representative of Govt. of Jharkhand, Orissa and Assam, comments/clarifications from the members of the Empowered Committee and the representatives of Ministry/Department, were as follows:-

Item No. 1.Gumla including Simdega (Jharkhand):

The fund tentatively allocated for Gumla district (including Simdega) under the MsDP was Rs. 42.80 crore for the 11th Five Year Plan period. A power point presentation of the MsDP plan of the district was made by the District Welfare Officer. Gumla was a sub-category 'B-2' district of category B ie., it has basic amenities parameters below the national average. The district of Gumla was bifurcated on 30th April, 2001 and a new district of Simdega was created. Both Gumla and Simdega have a high percentage of Scheduled Tribe population of 67.2 and 70.2 respectively and the majority among them is Christians. 3% of the population of Simdega is Muslims.

(i) Projects approved for Gumla District (Jharkhand)

(a) Indira Awas Yojana:

Households having pucca walls were ranked 1st in the order of deficit in the baseline survey. It was informed by the representative of the State Government that there was a waiting list of 39000 BPL families for IAY. IAY housing was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

The Empowered Committee noted the above and approved the construction of 641 IAY houses for a total cost of Rs. 224.35 lakh. Central contribution from MsDP would be Rs.168.26 lakh and Rs. 56.09 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. Approval was given on the condition that State Government would furnish a list of villages having the highest proportion of minority population where there IAY houses under MsDP would be constructed. It was stressed that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. It was further emphasised that, precisely for this reason, it was imperative that villages/localities having the highest proportion of minority population was to be selected for construction of IAY houses under MsDP. The State Govt. representative agreed that as envisaged in the programme, BPL families in the IAY waitlist would be selected in order of their serial irrespective of their community (i.e. both from minority and non-minority communities.) and the number of beneficiaries covered would be reported to the State Rural Development Department and Ministry of Rural Development.

The Empowered Committee considered the matter and approved the proposal in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	641	0.35	168.26	56.09	224.35

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share

(b) Construction of Anganwadi Centres:

Health indicator i.e. vaccination to the children of 56.4% was above the national average of 43.50%. It was submitted that out of 925 existing anganwadi centres, 745 centres were without building. However, only 11 units of anganwadi centres have been proposed. It was then requested by the district officer that the number of units may be increased to 300 anganwadi centres and was supported State Secretary. Availability of own building was expected to improve the quality delivery of service benefiting mothers and children. Land and staff were confirmed to be available. ICDS programme was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

Empowered Committee noted the above approved the proposal for construction of 300 anganwadi centres @ of Rs.3.00 lakh per unit for a total cost of Rs.900.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. To prevent duplication and facilitating maintenance of a proper data base, the State Govt. would send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction anganwadi centres	300	3.00	900.00	--	900.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(ii) Proposals to be resubmitted to the Ministry of Minority Affairs for consideration of Empowered Committee after incorporating the following information/clarifications:
Solar Street lighting :

Percentage of households with electricity was identified as the 1st priority to be addressed, but availability of the electricity was a problem in the State. Providing a network of electricity grid and improving the power supply situation in the district were matters which has to be dealt in a comprehensive manner. Such comprehensive plan was very technical and was required to be worked out by the State power department. It was submitted by the representatives from the State that funding for power projects, which was normally heavy, could be sourced under Rajiv Gandhi Gramin Vidutikaran Yojana (RGGVY).

Installation of 220 solar streets light in the minority concentration areas @ Rs.27500/- at the total cost of Rs.60.50 lakh has been proposed. The representative of Ministry of New and Renewable Energy (NRE) stated that the permissible ceiling of Central Govt. subsidy for street light was Rs.9,600/- per unit and the balance amount of roughly Rs.18000 was to be borne by either the State Govt. or any other agency/beneficiary. It would be necessary to indicate clearly how the remaining cost would be funded. In order to ensure that the proposal was prepared in line with the relevant CSS guidelines of M/o NRE, it was advised that the proposal should be examined and approved by the Jharkhand New and Renewable Energy Development Agency before the process of sending it to the Ministry was carried out.

(ii) Projects approved for Simdega District (Taken as part of un-bifurcated Gumla district)

(a) Indira Awas Yojana:

Households having pucca walls were ranked 1st priority in the order of deficit in the baseline survey. The proposal is for construction of 1000 IAY units. IAY housing was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

The Empowered Committee noted the above and approved the construction of 1000 IAY houses for a total cost of Rs. 350.00 lakh. Central contribution from MsDP would be Rs. 262.50 lakh and Rs. 87.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that the list of villages having the highest proportion of minority population where these IAY houses would be constructed, would be provided. It was stressed that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. It was further emphasised that, precisely for this reason, it was imperative that villages/localities having the highest proportion of minority population was to be selected for construction of IAY houses under MsDP. The representative from the State Government agreed to provide a list of villages having the highest proportion of minority population where these IAY houses would be constructed, ensure that duplication was avoided and agreed to follow IAY guidelines strictly.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Rs. in Lakh)						
1	Awaz Yojana in the pattern of IAY	1000	0.35	262.50	87.50	350.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(b) Construction of anganwadi centres:

Health indicator i.e. vaccination to the children of 56.4% was above the national average of 43.50%. It was submitted that out of 965 existing anganwadi centres, 764 centres are without building. Land and staff were confirmed to be available. ICDS programme was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

Empowered Committee noted the above and approved the proposal for construction of 50 anganwadi centres @ of Rs.3.00 lakh per unit for a total cost of Rs.150.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. To prevent duplication and maintenance of a proper data base, the State Govt. would send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of anganwadi centres	50	3.00	150.00	-	150.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(c) Construction of Health Sub-Centre:

Health indicator i.e. percentage of institutional deliveries of 10.4% were below the national average of 38.7%. The existing health infrastructure in the district consist of 7 PHCs, 7 ADPHCs and 155 HSCs. Proposal was for the construction of 15 Health sub-centres under MsDP @ Rs. 16.349 lakh per unit for a total cost of Rs. 245.24 lakh.

Empowered Committee approved the proposal for construction of 15 HSCs @ Rs. 16.349 lakh for a total cost of Rs. 245.24 lakh. Central contribution from MsDP would be Rs.

208.45 lakh and Rs. 36.79 lakh would be the State share (85:15 between centre and state). The approval was given on the condition that the State Government in consultation with the NRHM State Mission Director would ensure that the centres, located in areas having the highest proportion of minority population were selected. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. To prevent duplication, the State Government should ensure that the centres funded under MsDP were reflected in the State Action Plan of NRHM.

The Empowered Committee approved the proposal in the following manner subject to the condition that the proposal should be approved by State NRHM Director

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
(Lakh Rs.)						
1	Construction of Health Sub-Centre	15	16.349	208.45	36.79	245.24

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(iii) In-principle approval project for Simdega district (Taken as part of un-bifurcated Gumla district):

(a) Construction of 100 bedded boy's and girl's hostel at Bhattitoli district headquarter

Total literacy and female literacy was ranked as 5th and 6th respectively in the baseline survey of the district. The proposal was for the construction of 100 bedded girls' and boys' hostel at a total cost of Rs.240.00 lakh @ Rs. 120.00 lakh so as to provide institutional accommodation to students pursuing higher level of education. The availability of such hostel facility would bring down drop out rate and ease the financial burden for poor families. This has been proposed to be managed under the supervision of district welfare department by a committee of students and parents.

Considering the submission made by the district officials, Empowered Committee accorded in-principle approval for this proposal. In-principle approval was given on the condition that the State Government would provide a detailed project report. The hostels should be constructed as per Jawahar Navodaya Vidyalaya model specification, norms, design and approved by the State education department. The estimates should have the approval of the PWD and availability of land and staff along with arrangement for warden and chowkidar indicated. The management of the hostel in terms of boarding, food, maintenance, security etc. should be brought out clearly in the DPR. It should also be

ensured that the hostel was located within the premises of an existing Govt. college. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. District administration will indicate that villages with the highest minority population have been selected. Approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of hostel for boys' and girls' at Bhattitoli district headquarter	2	120.00	240.00	-	240.00

Release of 1st Instalment: The EC approved for release of 50% of the central share once the DPR to be submitted by the State Govt. was appraised and cleared by the line department.

(iii) Proposals to be resubmitted for consideration of Empowered Committee:

(a) Construction of multi purpose training centre:

- (i) State Govt. has proposed one unit of multi purpose training centre at District Head Quarter at a total cost of Rs. 125.00 lakh. The Empowered Committee advised to incorporate the following information/clarification and resubmit the proposal to the Ministry:
- (a) Whether this proposal was made in accordance with any existing scheme of the Ministry Labour & Employment. If so, the proposal should be prepared as per the existing scheme.
 - (b) Details of the training, institute where the training would be imparted should be given in the proposal.
 - (c) Details of selection criteria of the trainees.
 - (d) Land, staff availability for the centre and training programme.
 - (e) Details of the type of certificate to be given after completion, accreditation of the course/institute etc.
 - (f) Whether the State Govt. has given commitment to meet the recurring cost of the training centre.

Summary of projects of Gumla including Simdega (Jharkhand) district approved by the Empowered Committee:

Sl. no	Name of the project for Gumla including Simdega district (Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of IAY houses(Gumla)	75:25	641	0.35	168.26	56.09	224.35	84.13
b	Construction anganwadi centres (Gumla)	100:00	300	3.00	900.00	--	900.00	450.00
c	Awas Yojana in the pattern of IAY(Simdega)	75:25	1000	0.35	262.50	87.50	350.00	131.25
d	Construction of anganwadi centres (Simdega)	100:00	50	3.00	150.00	-	150.00	75.00
e	Construction of Health Sub-Centre(Simdega)	85:15	15	16.349	208.45	36.79	245.24	104.23
	Sub-total				1689.21	180.38	1869.59	844.61
In-principle approval								
f	Construction of hostel for boys' and girls' at Bhattitoli district headquarter (Simdega)	100:00	2	120.00	240.00	-	240.00	120.00
	Grand Total				1929.21	180.38	2109.59	964.61

General observations of the Empowered Committee: The tentative allocation for Gumla including Simdega was Rs.4280.00 lakh. Hence the balance amount available would be Rs.2350.79 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Jharkhand and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.

Item No. 2 Sahibganj (Jharkhand)- Revised plan (Phase-II):

Sahibganj is a category 'A' district i.e. it has socio-economic and basic amenities parameters below the national average. An amount of Rs.5370.00 lakh has been allocated for Sahibganj District.

(a) Projects approved: Construction of anganwadi centres (Phase-II):

Health indicator i.e. vaccination to the children of 13.7% was below the national average of 43.50%. Already 250 units of anganwadi centres have been approved in the 10th meeting of Empowered Committee. It was submitted that out of 1228 anganwadi centres, 567 centres have their own building. ICDS programme was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

Empowered Committee noted the above and approved the proposal for construction of 300 anganwadi centres @ of Rs. 3.00 lakh per unit for a total cost of Rs. 900.00 lakh, subject

to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. With this approval, the total number of AWCs to be constructed under MsDP was 550. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of anganwadi centres (Phase-II)	300	3.00	900.00	-	900.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(b) Primary Health Centres:

Health indicators i.e. percentage of institutional deliveries of 5.1% were below the national average of 38.7%. There are 25 Primary health Centres (PHCs) in the district of which 10 have their own building. Proposal was for the construction of 13 Primary Health Centres under MsDP @ Rs.125.00 lakh per unit for a total cost of Rs. 1625.00 lakh. A list of PHCs was provided and the work would be executed by the DRDA. 56 numbers of Primary Health Sub-Centres have already been approved under MsDP and these interventions are expected to improve the health care services in the district.

Empowered Committee approved the proposal for construction of 13 PHSCs @ Rs. 125.00 lakh for a total cost of Rs. 1625.00 lakh. Central contribution from MsDP would be Rs. 1381.25 lakh and Rs. 243.75 lakh would be the State share (85:15 between centre and state). The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. The DRDA should ensure that the State health department and the NRHM mission director are consulted at all stages of implementation to ensure that the work is carried out as per their requirement. To prevent duplication, the State Government would ensure that the centres funded under MsDP were reflected in the State Action Plan of NRHM. The Empowered Committee approved the

proposal in the following manner subject to the condition that the proposal should be approved by State NRHM Director

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
(Lakh Rs.)						
1	Construction of PHCs	13	125.00	1381.25	243.75	1625.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(c) Additional infrastructure at Sahibganj college:

The proposal was for the additional infrastructure at Sahibganj college at a total cost of Rs.258.00 lakh. It was mentioned by the District Collector that this was a premier college of the area which caters to the need of a vast student population. There was a need to upgrade the infrastructure of the college so as to meet the requirement of growing number of students.

The Empowered Committee approved the proposal for the construction of one additional room block and construction of computer lab in Shahibganj college @ Rs.238.00 lakh and Rs.20.00 lakh respectively for a total cost of Rs.258.00 lakh. Central contribution from MsDP would be Rs.193.50 lakh and Rs.64.50 lakh would be the State share in the ratio of 75:25 as per the Rashtriya Madhayamik Siksha Abhiyan (RMSA) funding pattern. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. The Empowered Committee approved the proposal in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of additional rooms blocks	1	238.00	178.50	59.50	238.00
2	Construction of computer lab	1	20.00	15.00	5.00	20.00
	Total			193.50	64.50	258.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the total central share may be released.

(ii) In-principle approval project:

(a) Development of infrastructure at KGBV, Mandro:

Total literacy and female literacy rate in the district were 58.30% and 49.60% respectively in the base line survey of the district and ranked 5th and 6th respectively. Eight Kasturba Gandhi Balika Vidhyalaya (KGBVs) were sanctioned for Sahibganj district and out of this, KGBV in Mandro was constructed based on the old design where the classrooms also doubled as dormitory. The following infrastructure was necessary to upgrade this KGBV in Mandro into a full-fledged KGBVs i.e. providing 100 bed hostel for girls @ Rs. 100.00 lakh; Staff quarters for residential female teachers @ Rs. 25.00 lakh; deep boring with motor pump for drinking water @ Rs. 1.2 lakh; construction of boundary wall for security of girl students

@ Rs. 22.00 lakh. It was stated that providing female teacher's quarters was necessary as this was a residential school for girls and only female teachers were posted. They were residing in the school in the girl's dormitory and providing such facility would make it attractive for female teachers to stay in this KGBV. The total cost of infrastructure development for KGBV in Mandro was Rs. 148.20 lakh for the year 2009-10. Sarva Shiksha Abhiyan (SSA) including KGBV was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

The Empowered Committee noted the above and accorded in-principle approval to the proposal on the condition that State share would be provided and the specification, design and norms for construction of KGBV hostel would be followed. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. The Empowered Committee approved in-principle as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Construction of infrastructure at KGBV, Mandro.	1	100.00	75.00	25.00	100.00
	(i) 100 bedded hostel for girls					
	(ii) Staff quarters for residential female teachers	1	25.00	18.75	6.25	25.00
	(iii) Deep boring with motor pumps for drinking water	1	1.20	0.90	0.30	1.20
	(iv) Construction of boundary wall	-	22.00	16.50	5.50	22.00
	Total			111.15	37.05	148.20

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share after the DPR to be submitted by the State Government was apprised and cleared by the line Department/Ministry concerned.

Summary of projects of Sahibganj (Jharkhand) district approved by the Empowered Committee:

Sl. no	Name of the project for Sahibganj district (Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative approval								
a	Construction of anganwadi centres (Phase-II)	100:00	300	3.00	900.00	-	900.00	450.00
b	Construction of PHCs	85:15	13	125.00	1381.25	243.75	1625.00	690.63
c	(i) Construction of additional rooms blocks	75:25	1	238.00	178.50	59.50	238.00	89.25
	(ii) Construction of computer lab	75:25	1	20.00	15.00	5.00	20.00	7.50
	Sub total				2474.75	308.25	2783.00	1237.38
In-principle approval								
e	Construction of infrastructure at KGBV, Mandro.	75:25	1	100.00	75.00	25.00	100.00	37.50
	(i) 100 bedded hostel for girls							
	(ii) Staff quarters for residential female teachers	75:25	1	25.00	18.75	6.25	25.00	9.38
	(iii) Deep boring with motor pumps for drinking water	75:25	1	1.20	0.90	0.30	1.20	0.45
	(iv) Construction of boundary wall	75:25	-	22.00	16.50	5.50	22.00	8.25
	Sub total				111.15	37.05	148.20	55.58
	Grand Total				2585.90	345.30	2931.20	1292.96

General observations of the Empowered Committee: Taking into consideration the approvals given in the 10th EC meeting of Rs.2282.46 lakh (central share) and the instant approvals of Rs.2585.90 lakh in 20th meeting of EC, the total approved amount was Rs.4868.36 lakh and a balance of Rs.501.64 lakh was still available. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Jharkhand and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.

Item No. 3 Darrang (Assam) Revised plan (Phase-II)

The fund tentatively allocated for Darrang district under the MsDP was Rs 6330.00 lakh for the 11th Five Year Plan period. In the 3rd Empowered Committee meeting, plans accordingly to Rs. 1099.00 lakh (central share) was approved.

The balance fund available for which this plan has been proposed was Rs. 5230.00 lakh. In respect of implementation of projects approved and funds released in 2008-09, it was reported that the district has received funds on 3rd June 2009. The selection for IAY beneficiaries have started in respect of Darrang district. A power point presentation of the

MsDP plan of the district was made by the District Welfare Officer. Darrang was a category 'A' district i.e., it has socio-economic and basic amenities parameters below the national average.

(i) Projects approved:

(a) Indira Awas Yojana (Phase-II):

Households having pucca walls were ranked 1st in the order of deficit in the baseline survey. Already 2857 units of IAY houses have been approved in the 3rd meeting of Empowered Committee. It was informed by the representative from the state government that there were 41661 BPL families in the waitlist of IAY. The proposal now was for construction of 5588 IAY units. IAY housing was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

The Empowered Committee noted the above and approved the construction of 5588 IAY houses for a total cost of Rs.2151.38 lakh. Central contribution from MsDP would be Rs. 1936.24 lakh and Rs. 215.13 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 90:10. The proposal was approved on the condition that State Government would furnish a list of villages having the highest proportion of minority population where there IAY houses under MsDP would be constructed. It was stressed that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. It was further emphasised that, precisely for this reason, it was imperative that villages/localities having the highest proportion of minority population was to be selected for construction of IAY houses under MsDP. The State Govt. representative agreed that as envisaged in the programme, BPL families in the IAY waitlist would be selected in order of their serial irrespective of their community (i.e. both from minority and non-minority communities.) and the number of beneficiaries covered could be reported to the State Rural Development Department and Ministry of Rural Development. The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Rs. in Lakh)			
	Indira Awas Yojana (Phase-II)	5588	0.385	1936.24	215.14	2151.38

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the total central share may be released.

(b) Anganwadi Centres:

Health indicator i.e. vaccination to the children of 16.80 % were above the national average of 43.50%. 115 nos. of anganwadi centres have their own building and rest 559 nos. anganwadi centres running without having their own permanent building. ICDS programme was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

Empowered Committee noted the above and approved the proposal for construction of 559 anganwadi centres @ of Rs. 1.75 lakh per unit for a total cost of Rs. 978.25 lakh,

subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. To prevent duplication and maintenance of a data base the State Govt. should send the list of anganwadi centres constructed with MsDP funds to the Ministry of Women & Child Development. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of anganwadi centres (Phase-II)	559	1.75	978.25	-	978.25

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the total central share may be released.

Summary of projects of Darrang (Assam) district approved by the Empowered Committee:

Sl. no	Name of the project for Darrang district (Assam)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment to be released
				Rupee in lakh				
Administrative Approval								
1	Indira Awas Yojana (Phase-II)	90:10	5588	0.385	1936.24	215.14	2151.38	968.12
2	Construction of anganwadi centres	100:00	559	1.75	978.25	-	978.25	489.13
	Total				2914.49	215.14	3129.63	1457.25

General observations of the Empowered Committee: Taking into consideration the approvals given in the 3rd EC meeting of Rs.1099.40 lakh (central share) and the instant approvals of Rs.2914.49 lakh in 20th meeting of EC, the total approved amount was Rs.4013.89 lakh and a balance of Rs.2316.11 lakh was still available. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Assam and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for

girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.

Item No.4 Gajapati Revised plan (Phase-II)

The fund tentatively allocated for Gajapati district under the MsDP was Rs.31.30 crore for the 11th Five Year Plan period. District Plan was considered in the 12th Empowered Committee meeting held on 27th Feb, 2009 in which administrative approval for Rs.563.18 lakh (Central share) was accorded by the EC for the following schemes.

Summary of projects of Gajapati (Orissa) district approved by the Empowered Committee:

Sl. no	Name of the project for Gajapati district (Orissa)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of anganwadi centres	100:00	48	3.00	144.00	-	144.00	72.00
	Construction of mini anganwadi centres	100:00	103	3.00	309.00	-	309.00	154.50
b	Construction of building for PHSCs	85:15	15	6.70	85.43	15.07	100.50	42.72
c	Construction of ACRs in high schools	75:25	11	3.00	24.75	8.25	33.00	12.38
	Total				563.18	23.32	586.50	281.6

The minutes for this meeting could be issued only on 2nd June, 2009 after the conclusion of the general elections. The State Government submitted a letter requesting for release of fund for the projects approved in 12th meeting of the Empowered Committee (EC) on the day of the 20th EC meeting. It was noted that the State Govt. has sent its request for release of funds after almost three month. The State Government authorities, while clarifying that frequent transfers of District Magistrate was the main reason for the delay, stated that sites for the approved projects of ACRs for high schools and anganwadi centres have been selected. A list has been given for AWCs, ACRs and PHSCs stating that these are in minority concentration locations/villages. The Empowered Committee expressed its concern at the delay. The EC could not appreciate the reasons given by the representative from the State for taking three months to send a request letter for release of fund. The State Govt. officials were asked to note that all the details have been placed in the website of the Ministry for the purpose of transparency and social audit.

Empowered Committee enquired about the establishment of IT Enabled Cell for Monitoring and Implementation of Multi Sectoral Development Plan in the State. To this, the State Government representative stated that they have already a Cell for implementation of MsDP. It was then clarified by the Empowered Committee that the scheme of MsDP envisages an integrated system of IT Enabled Cells in the 90 Minority Concentration Districts and 20 States/UTs under which each of them will be a Cell which would transfer of information and data through software by internet to the Ministry. The minimum required hardware configuration for this has already been circulated to all the concerned State

Governments/UTs. The representative of the State was requested to send a proposal to this Ministry at the earliest.

For the balance fund of Rs.2566.82 lakh, a power point presentation of the MsDP supplementary plan of the district was made by the District Collector.

(i) Projects approved:

(a) Indira Awas Yojana (IAY)

Availability of pucca houses has been ranked as 3rd priority in the base line survey of the district. The District Magistrate reported that there are 68763 BPL families in the district, out of which 13201 BPL families has already been provided IAY houses from Rural development Department fund source and 5004 IAY houses constructed under the Naxal Affected District Scheme during 2008-09. The waiting list for IAY houses was 37050 in number of BPL families, of which the State government has proposed 8000 units under MsDP and the rest of the gap would be covered under other funding sources. It was felt that villages having a highest proportion of minority population should be identified and beneficiaries selected as per the approved IAY waiting list under MsDP for saturating the waitlist to the extent possible within the available resources. It was clarified by the district authority that the approved unit cost of the Ministry of Rural Development i.e. Rs. 35,000/- would be followed and there was a mechanism to prevent duplication. IAY housing was included in the New 15 Point Programme and the approach under MsDP was to saturate such deficit.

The Empowered Committee noted the above and approved the construction of 5740 number of IAY houses for a total cost of Rs.2009.00 lakh. The number of houses to be constructed under MsDP was reduced so that approval for a project does not exceed 50% of the central allocation for the district. Central contribution from MSDP would be Rs. 1506.75 lakh and Rs. 502.25 lakh as State share as per the funding pattern of IAY between centre and the State in the ratio of 75:25. The approval was given on the assurance that the State Govt. would ensure that the IAY houses would be constructed in villages having the highest proportion of minority population and BPL families would be selected from the approved waiting list, even if they belong to communities other than the minority communities, strictly in order of their ranking in the list of as per the IAY guidelines. It was stressed that no deviation from the guidelines was permitted. A list of the villages having the highest proportion of minority population indicating the percentage of population, along with the number of houses to be constructed would be provided. The State share would be provided and the nos. of beneficiary covered under MsDP would be reported to the State Rural Development Department and Ministry of Rural Development. It was agreed to release 50% of the central share as first instalment. The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Rs. in Lakh)			
	Indira Awas Yojana (IAY) housing	5740	0.35	1506.75	502.25	2009.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the total central share may be released.

Summary of projects of Gajapati (Orissa) district approved by the Empowered Committee:

Sl. no	Name of the project for Gajapati district (Orissa)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Indira Awas Yojana	75:25	5740	0.35	1506.75	502.25	2009.00	753.38

General observations of the Empowered Committee: Taking into consideration the approvals given in the 3rd EC meeting of Rs.563.18 lakh (central share) and the instant approvals of Rs.1506.75 lakh in 12th meeting of EC, the total approved amount was Rs.2069.93 lakh and a balance of Rs.1060.07 lakh was still available. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Orissa and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.
