

F. No. 3/17/2010-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 29th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS OF BARABANKI, BAREILLY, BIJNOR, MUZAFFARNAGAR, J.P. NAGAR, SIDDHARTH NAGAR, SHAHJAHANPUR, BULANDSHAHR, SHARANPUR, GHAZIABAD, BAHRAICH, MORADABAD, LUCKNOW AND MEERUT (REVISED PLANS FOR BALANCE FUND) HELD AT 10.30 A.M. ON 4TH MARCH, 2010 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government and the progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO. It was further stated that details of the status of implementation of multi-sectoral development (MsD) plans have also been placed on the Ministry's web-site. The details consisted of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, in the public domain has made information available to all and has facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule and also have it reviewed and monitored regularly and closely. State Government should particularly ensure that there were no delays in the sanction and release of funds, both Central and State share (wherever applicable), to the districts and by the districts to the implementing agency. The Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information of the website, it is of utmost importance that QPRs are submitted accurately covering all columns by the district administration and the State Government.

3. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the 'development deficits' of such districts. The baseline survey carried out, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of

Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes, wherever appropriate, could be proposed in the MsD plan as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP for supplementing the resources for CSS are to be treated as an additionality and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of Centrally sponsored schemes topped up under MsDP. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Government of India, name of implementing agency and the physical target was pointed out. The State Government was advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

6. For approvals given by the Empowered Committee, including in-principle approvals, the State Secretary and the District Collectors/representatives were advised to note that the following

conditions would apply to all projects under MsDP and compliance with these is to be ensured by the State Government/UT administration concerned.

- (i) The proposal should be approved by the State Mission Director/department implementing the concerned Centrally Sponsored Scheme (CSS) .
- (ii) State Government should ensure that the proposal in terms of its norms, specifications, design and funding norms is in accordance with the guidelines of the CSS concerned.
- (iii) It should be ensured that the unit cost approved for projects under MsDP does not exceed the unit cost approved for the CSS concerned.
- (iv) The cost estimates should be approved by a competent engineering department of the State Government.
- (v) State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
- (vi) Land for the project would be provided by the State Government.
- (vii) Staff and recurring expenditure for the project would be provided by the State Government.
- (viii) Funds under MsDP should not be used for purchase of land, repairs, maintenance and running of the scheme.
- (ix) Duplication of the same work between MsDP and any other scheme/programme should not take place. Separate accounts for schemes under MsDP should be maintained.
- (x) Villages/locations with the highest population of minorities should be selected for location of project/assets. A list of such villages/locations where the project/asset would be located would be submitted to the Ministry of Minority Affairs giving the percentage of minority population of each village/location.
- (xi) Details of the assets created under MsDP funds, which are CSS, would be maintained by the State Department/State Mission Director and data should be sent to the Central Ministry concerned for maintaining proper record and avoiding double counting and duplication.

Review by Oversight Committee

7. The implementation of projects approved by the Empowered Committee was reviewed by the Oversight Committee. It was stated by the Principal Secretary, Minority Welfare Department, Govt. of Uttar Pradesh that the State share has been released to the districts. The State Government

agreed to provide recurring expenditure, staff, land etc. for all new ITI, Polytechnics and inter-colleges to be constructed under MsDP. Schools, health centres, anganwadi centres etc. were all existing and functional units having staff. Land would be provided by the State Government. It was assured that the proposals have been made taking into consideration that all assets would be located in villages/locations having the highest proportion of minority population. The total tentative allocation for Uttar Pradesh is Rs.1015.70 crore, of which Rs. 347.35 crore has been released to the State Government and expenditure reported is Rs.111.74 crore. It was noted that the expenditure was slightly less than one-third of the total release. The collectors/representatives from the districts stated that most of the work would be completed by end of March, 2010 and remaining by June 2010. The State Government officials were advised to ensure quality and high standard of assets created and improve the pace of implementation.

8. It was advised that Detailed Project reports (DPRs) for projects approved in-principle, many of which are long overdue, should be submitted to the Ministry of Minority Affairs by the State Government immediately. The attention of State and district officials was drawn to the fact that the scheme of MsDP has been approved for implementation during the 11th Five Year Plan period and as the projects approved in-principle entail construction of large infrastructure, these projects need to be cleared at the earliest. The Principle Secretary of Government of Uttar Pradesh, who has to send the DPRs, and the line Ministry, who are required to appraise and clear the DPR, were requested to attend to such pending cases expeditiously.

9. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also

doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings should be held and copy of the meeting notice for State level committee/State Oversight Committee should be sent to the Ministry to enable a representative to attend as envisaged under MsDP.

Recommendations of the Empowered Committee (EC)

10. The Empowered Committee considered the **revised plan for balance funds of** Barabanki, Bareilly, Bijnor, Muzaffarnagar, J.P. Nagar, Siddharth Nagar, Shahjahanpur, Bulandshahr, Sharanpur, Ghaziabad, Bahraich, Moradabad, Lucknow and Meerut districts. Power point presentations were made on the district plans. The Principal Secretary of Minority Welfare Department of the State Government and District Collectors/representatives clarified, confirmed the status and fulfillment of conditions in the guidelines of MsDP as well as those given in para 6 above and assured that list of villages/locations along with the percentage of minority population would be send to the Ministry of Minority Affairs. The conclusions that emerged in the meeting of the Empowered Committee are given below.

Item No. 1 Bareilly (Uttar Pradesh) [Phase-III]

Bareilly falls under category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.56.80 crore for the 11th Plan period.

District plans of Bareilly were considered in the 2nd and 15th Empowered Committee (EC) meetings. Projects approved in the 2nd EC meeting were for construction of 4350 Indira Awas Yojana and 17anganwadi centres for Rs.1177.56 lakh (Central share), and in-principle approval for modernization and strengthening of existing Govt. ITI in Bareilly for Rs.127.00 lakh (central share). An amount of Rs.588.78 lakh (i.e. 50% of central share) was released on 31/12/2008 and 2nd instalment for Rs.588.78 lakh was released on 09/02/2010 to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs.778.29 lakh.

Projects approved in the 15th EC meeting included construction of 60 primary health sub-centres and construction of 1000 anganwadi centres for a total of Rs. 768.23 lakh (Central share), and in-principle approvals for construction of ITI building, procurement of tools and equipments, construction of Govt. Inter-College, construction of additional hostel for Govt. Polytechnic and installation of solar street lighting amounting to Rs.2138.97 lakh (central share). An amount of Rs.384.12 lakh (i.e. 50% of central share) was released for approved projects on 24.09.2009.

(i) Projects approved:

New proposal

(a) Establishment of Hand Pumps:- Availability of safe drinking water has been ranked 8th in the baseline survey of the district. To provide safe drinking water, State Government has proposed for installation of 1670 hand pumps for Rs. 527.15 lakh @ Rs. 0.315 lakh. (Recalculated total cost works out to Rs.526.05 lakh). The State Govt. representative stated that the proposal has been approved by U.P. Jal Nigam. The hand pumps will be installed in 144 minority dominated villages having minority population between 25% to 100%. The Empowered Committee considered and approved the proposal for installation of 1670 hand pumps at a unit cost of Rs.0.315 lakh for a total cost of Rs.526.05 lakh as given below. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1	Establishment of Hand Pumps	1670	0.315	394.54	131.51	526.05

Release of 1st Instalment: 50% of the total central share may be released.

Summary of projects of Bareilly (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Bareilly(Uttar Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					Rupee in lakh			
	Administrative Approval							
(a)	Establishment of Hand Pumps	75:25	1670	0.315	394.54	131.51	526.05	197.27
	Total				394.54	131.51	526.05	197.27

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs.4986.94 lakh as a central share including in-principle approval leaving a balance of Rs. 693.06 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was also advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Bareilly has been considered three times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 2 Siddharth Nagar (Uttar Pradesh) [Phase-III]: Siddharth Nagar falls under category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 35.40 crore for the 11th Plan period.

District plans of Siddharth Nagar were considered in the 6th and 15th Empowered Committee (EC) meetings. Projects approved in the 2nd EC meeting were for construction of 1000 Indira Awas Yojana and 60 anganwadi centres for Rs.439.50 lakh (Central share). An amount of Rs.219.75 lakh (i.e. 50% of central share) was released on 31/12/2008 and 2nd instalment for Rs.219.75 lakh was released on 11.02.2010 and 01.02.2010 to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs.175.17 lakh.

Projects approved in the 15th EC meeting included construction of 676 anganwadi centres and construction of 25 primary health sub centres for Rs.2140.83 lakh (Central share), and in-principle approval for construction of one ITI building at Bhawanpur and another at Madhwapur, and

installation of solar street lighting for Rs.659.00 lakh (central share). An amount of Rs.1070.42 lakh (i.e. 50% of central share) was released for approved projects on 23.09.09.

(i) Projects approved in-principle:

New Proposal

(a)Construction of building for Govt. Inter-college at Dumariyaganj: Priority for total and female literacy is 5th and 3rd respectively according to the baseline survey. State Govt. has proposed for construction of building for Govt. Inter-college at Dumariyaganj for Rs.199.25 lakh. It was submitted that there was a presence of more than 30% minority population around the area where the inter-college was proposed to be located. The area has no other high school or intermediate college. Land was available in Parsapur block at Dumariyaganj. The proposal has been approved by the Education and Minority Welfare Deptt of State Govt. of UP. The Empowered Committee considered and accorded in-principle approval for construction of one Government college on the condition that a DPR should be send to this Ministry for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority community likely to be benefited, choice of location, availability of teaching staff, non-teaching staff, clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The following in-principle approval was accorded:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share(75%)	State Share(25%)	Total cost
			(lakh Rs.)			
1.	Construction of building for Govt. Inter college at Dumariyaganj	01	199.25	149.44	49.81	199.25

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned line Ministry/Department.

Summary of projects of Siddharth Nagar (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Siddharth Nagar (Uttar Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					Rupee in lakh			
In-principle Approval								
(a)	Construction of building for Govt. Inter college at Dumariyaganj	75:25	01	199.25	149.44	49.81	199.25	74.72
	Total				149.44	49.81	199.25	74.72

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs.3388.77 lakh as a central share including in-principle approval leaving a balance of Rs.151.23 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was also advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Siddharth Nagar has been considered three times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 3 Barabanki (Uttar Pradesh) [Phase-III]: Barabanki falls under category ‘A’ district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 51.70 crore for the 11th Plan period.

District plans of Barabanki were considered in the 2nd and 22nd Empowered Committee (EC) meetings. Projects approved in the 2nd EC meeting were for construction of 6000 Indira Awas Yojana and construction of 15 primary health sub-centres (PHSCs) for a total cost of Rs.1679.29

lakh (Central share), and in-principle approval for strengthening and upgradation of Govt. ITI for a total cost of Rs.157.00 lakh (central share). An amount of Rs.839.64 lakh (i.e. 50% of central share) was released on 31/12/2008 and 2nd instalment for Rs.787.50 lakh was released on 16.12.09 for IAY to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs.787.50 lakh.

Projects approved in the 22nd EC meeting included construction of construction of 233 anganwadi centres, construction of 104 building of primary health sub-centre and construction of 250 additional rooms for a total cost of Rs.1737.085 lakh (Central share), and in-principle approval for construction of Govt. Inter College and Strengthening of Govt. Polytechnic Rs.504.44 lakh (central share). An amount of Rs.868.55 lakh (i.e. 50% of central share) was released for approved projects on 16.12.2009.

(i) Project approved:

(a)Installation of hand pumps with soak pit in 233 AWCs and 104 PHSCs: Availability of safe drinking water ranked 8th in the baseline survey of the district. To provide safe drinking water State Government has proposed installation of 337 India Mark –II hand pumps with soak pit in AWCs and PHSCs for a total cost of Rs. 120.38 lakh @ Rs. 0.3572 lakh. The proposal was for installation of these hand pumps in 233 AWCs and 104 PHSCs approved under MsDP. This was proposed to provide water source for the assets created under MsDP. The representative of Department of DWS stated that 1600 hand pumps have been allocated by that department. However, he supported the proposal if duplication would be ruled out completely by the State Government. Assurance was given by the State Government officials that no duplication would take place.

The Empowered Committee considered and approved the proposal in the following manner. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Installation of hand pumps with Soak Pit in 233 AWCs and 104 PHSCs:	337	0.3572	90.29	30.09	120.38

Release of 1st Instalment: 50% of the total central share may be released.

(i)Projects approved in-principle

New Proposals

(a) Construction of a girls’ Govt. Inter-College in minority concentration area at Zaidpur:

Percentage of female literacy rate has been ranked 7th in the baseline survey of the district. It was submitted by the representative from State Government that land and staff were available and operating expenses will be fully borne by the State. The proposed location would be in a semi-urban area having 70% minority population where there was no girls’ college. State Govt. proposed for construction of girls’ Govt. Inter-College in minority concentration area at Zaidpur at a total cost of Rs. 189.53 lakh (as per departmental approved estimate).

The Empowered Committee considered and accorded in-principle approval for construction of a girls’ Govt. Inter College in minority concentration area at Zaidpur for Rs.189.53 lakh (Rs.142.15 lakh Central share and Rs.47.38 lakh as State share as per the funding pattern of between Centre and State in the ratio of 75:25) on the condition that a DPR should be send to this Ministry for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority community likely to be benefited, choice of location, availability of teaching staff, non-teaching staff, clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The following in-principle approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of girls’ Govt. Inter College in minority concentration area of Zaidpur	01	189.53	142.15	47.38	189.53

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

(b) Construction of two hostels in Govt. ITI: Total work participation and female work participation has been ranked as 4th and 2nd respectively in the baseline survey of the district. It was submitted that land was available with the institute. Maintenance and recurring cost will be borne by the State Government. The proposal was for construction of two hostels, for boys and girls of separate 30 students capacity each in Govt. ITIs for Rs.127.59 lakh. The Empowered Committee considered and accorded in-principle approval for construction of two hostels, one each for boys and girls, of 30 students capacity each in Govt. ITIs for Rs.127.59 lakh on the condition that the State Government would provide a detailed project report in consultation with the State Technical Education Department. The DPR should contain a write-up on the management and staffing aspects of the hostel in terms of boarding, food, maintenance, security etc. and commitment of the State Govt. regarding staffing, maintenance and recurring expenditure. It would also be ensured that the hostel is located within the premises of ITI and girls students hostel is not used as a working women's hostel. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of two hostels for boys and girls of separate 30 students capacity each	1	127.59	127.59	--	127.59

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

Summary of projects of Barabanki (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Barabanki(Uttar Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
Administrative Approval								
(a)	Installation of hand pumps with Soak Pit in 233 AWCs and 104 PHSCs	75:25	337	0.3572	90.29	30.09	120.38	45.15
	Sub-total				90.29	30.09	120.38	45.15
In-principle approval								
(b)	Establishment of girls' Govt. Inter College in minority	75:25	1	189.53	142.15	47.38	189.53	71.08

	concentration area of Zaidpur							
(c)	Construction of two hostels for one each for boys and girls for the capacity of 30 students	100:00	1	127.59	127.59	--	127.59	63.80
	Sub-total				269.74	47.38	317.12	134.88
	Grand Total				360.03	77.47	437.5	180.03

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. **4437.85** lakh as a central share including in-principle approval leaving a balance of Rs. **732.15** lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was also advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Barabanki have been considered three times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 4. Bijnor (Uttar Pradesh) [Phase-II]: Minority population in Bijnor district is around 44% of the total population. Bijnor falls under category ‘A’ district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 51.60 crore for the 11th Plan period.

District plan of Bijnor was considered in the 6th Empowered Committee (EC) meeting. Projects approved in the 6th EC meeting was for construction of 8000 Indira Awas Yojana, construction of 50 primary health sub centres, construction of 150 anganwadi centres, installation of 300 India Mark –

II hand pumps and construction of one ITI building at Dhampur for a total cost of Rs. 164.88 lakh (Central share), and in-principle approval for upgradation of Govt. ITI at Bijnor and construction of a Dyeing unit for a total cost of Rs.171.00 lakh (central share). An amount of Rs.1582.45 lakh (i.e. 50% of central share) was released on 31/12/2008 and 2nd instalment for Rs.1307.81 lakh was released on 14.12.09 and 24.12.09 for IAY, AWC and hand pumps to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs.1463.28 lakh.

(i) **Project dropped:** In-principle approval given for upgradation of an ITI at Bijnor in 6th Empowered Committee meeting was proposed to be dropped by the State Govt. This was accepted by the EC. As such, an amount of Rs.55.00 lakhs would be included in the balance fund available for the district.

(i) Projects approved in-principle

New Proposals

(a) **Providing common facility centre and design centre for the upliftment of the artisans of wooden handicraft at Nagina and Najibabad:** Total work participation and female work participation has been ranked as 4th and 3rd respectively in the baseline survey of the district. The proposal was for providing common facility centre and design centre for the upliftment of the artisans of wooden handicrafts at Nagina and Najibabad for Rs.194.00 lakh. The representative of State Govt. stated that 95% of the artisans belong to minority community in Nagina and 60% in Nazibabad and land was available. The asset to be created would belong to the State Government and the centre will be run by a society under the supervision of GM, DIC. It was stated that the proposal could fall under the existing CSS scheme of Ministry of Textiles (Development Commissioner for Handicrafts) or Ministry of Medium, Small and Micro Enterprises. The Empowered Committee considered and approved in-principle the proposal and advised that a DPR would be required for sending it to the line Ministry concerned for appraisal and clearance. The DPR should bring out the profile and pool of skilled workers available, indicate their community-wise composition, suitability of location, status of land where it would be constructed, type of agreement

or understanding under which the facility would be leased or contracted out to the society concerned, operation and maintenance arrangements, estimates approved and technically cleared by a competent engineering department, list of equipments/machineries, availability and load capacity of power supply, supervision and control mechanism of the DIC and State Government etc. Conditions at para 6 above would be applicable. The Empowered Committee accorded in-principle approval as given below:

S. N.	Name of the scheme	Total no. units	Unit cost (Lakh Rs.)	Central Share	State Share	Total cost
1	Providing common facility centre and design centre for the upliftment of the artisans of wooden handicraft at Nagina & Najibabad	2	97.00	194.00	-	194.00

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

Summary of projects of Bijnor (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Bijnor (Uttar Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
In-principle Approval								
(a)	Providing common facility centre and design centre for the upliftment of the artisans of wooden handicraft at Nagina & Najibabad	100:00	2	97.00	194.00	-	194.00	97.00

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. **3474.88** lakh as a central share including in-principle approval leaving a balance of Rs. **1685.12** lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was also advised that, wherever there

was a need for setting up a new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Bijnor have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 5. Shahjahanpur (Uttar Pradesh) [Phase-II]: Minority population in Shahjahanpur district is around 20% of the total population. Shahjahanpur falls under category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.53.70 crore for the 11th Plan period.

District plans of Shahjahanpur were considered in the 9th Empowered Committee (EC) meeting. Projects approved in the 9th EC meeting was for construction of 5000 Indira Awas Yojana, construction of 200 anganwadi centres and installation of 500 Mark –II hand pumps for a total cost of Rs.2015.00 lakh (Central share), and in-principle approval for construction of ITI building for a total cost of Rs.250.00 lakh (central share). An amount of Rs.1007.50 lakh (i.e. 50% of central share) was released on 12.02.2009 and 2nd instalment for Rs.951.25 lakh was released on 08.01.2010 for IAY and anganwadi centres to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs. 871.39 lakh.

(i) Projects approved:

Enhancement in number of units

(a) Installation of hand pumps (Phase –II): Availability of safe drinking water ranked 7th in the baseline survey of the district. Installation of 500 units of hand pumps was approved in earlier Empowered Committee meeting. To provide safe drinking water State Government proposed for installation of additional 500 hand pumps at a total cost of Rs. 135.00 lakh @ Rs. 0.270 lakh. The representative of State Govt. stated that 7000 hand pumps were required for the district and 4500

pumps will be installed from other sources. There was a gap of 2500 hand pumps and the district does not have any problem of arsenic and other contamination. It was stated that the State Government would obtain sanction of 2000 units of hand pumps from the Department of Drinking Water Supply as advised by the representative from that department.

The Empowered Committee considered and approved the proposal for installation of 500 hand pumps at a unit cost of 0.27 lakh for Rs.135.00 lakh in the following manner. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Installation of Hand Pumps	500	0.27	101.25	33.75	135.00

Release of 1st Instalment: 50% of the total central share may be released.

New proposal

(a) **Construction of primary health sub-centres (PHSCs):** In the district only 15.14 % deliveries were institutional against the national average of 38.7%. State Govt. proposed for construction of 11 primary health sub-centres (PHSCs) @ Rs.8.18 lakh at a total cost of Rs.89.98 lakh. The representative of State Govt. stated that the locations of primary health sub-centres will be in areas having minority population in the range of 30% to 50%. Land and staff are available. There is a requirement of 92 health sub-centres in the district out of which 62 were being constructed under NRHM and a gap of 30 health sub centres in the district is proposed to be covered under MsDP. In the meeting, the State Govt. officials proposed to enhance the number from 11 PHSCs to 30 PHSCs to fill the gap.

The Empowered Committee considered and accorded approval in the following manner subject to the condition NRHM norms will be followed and a list of villages with percentage of minority population will be provided. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
				(Lakh Rs.)		
1	Construction of Primary Health Sub - Centre	30	8.18	208.59	36.81	245.40

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

(ii) Projects approved in-principle:

(a) Construction of Govt. Inter-College building: Percentage of total rate of literacy and female literacy rate has been ranked 5th and 6th respectively in the baseline survey of the district. The staff and operating expenses will be borne by the State Government. State Govt. proposed for the construction of a Govt. Inter-College building for Rs.189.53 lakh (as per departmental approved estimate).

The Empowered Committee considered and accorded in- principle approval for construction of a Govt. Inter College building for a total cost of Rs.189.53 lakh. Central contribution from MsDP would be Rs.142.15 lakh and Rs.47.38 lakh as State share as per the funding pattern between Centre and State in the ratio of 75:25 subject to the condition that State Government would provide a detailed project report. In-principle approval was given on the condition that a DPR should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority community likely to be benefited, choice of location, availability of teaching staff, non-teaching staff, clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The following in-principle approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Inter-College building	01	189.53	142.15	47.38	189.53

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

Summary of projects of Shajahanpur (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Shajahanpur (Uttar Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
	Administrative Approval							
(a)	Installation of Hand Pumps	75:25	500	0.27	101.25	33.75	135.00	50.63
(b)	Construction of Primary Health Sub-Centre	85:15	30	8.18	208.59	36.81	245.40	104.30
	Sub-total				309.84	70.56	380.4	154.93
	In-principle approval							
(c)	Construction of Govt. Inter College building	75:25	01	189.53	142.15	47.38	189.53	71.08
	Sub total				142.15	47.38	189.53	71.08
	Total				451.99	117.94	569.93	226.01

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. **2716.99** lakh as a central share including in-principle approval leaving a balance of Rs. **2653.01** lakh. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Shahjahanpur have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 6. Saharanpur (Uttar Pradesh) [Phase-II]: Saharanpur falls under sub-category B1 of category B district ie., it has socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 48.30 crore for the 11th Plan period.

District plan of Saharanpur was considered in the 9th Empowered Committee (EC) meeting. Projects approved in the 9th EC meeting was for construction of 4000 Indira Awas Yojana, construction of 30 additional classrooms in higher secondary schools, installation of 96 new hand pumps in Ghar areas and construction of 500 anganwadi centres for a total cost of Rs. 2781.77 lakh (Central share) and in-principle approval for construction of Govt. ITI in Deoband for a total cost of Rs. 250.00 lakh (central share). An amount of Rs.1390.89 lakh (i.e. 50% of central share) was released on 12/02/09 and 2nd instalment for the IAY and handpumps for Rs.602.76 lakh was released on 08/01/2010 for IAY, AWC and hand pumps to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs.677.92 lakh.

(i) Projects approved:

New proposals

(a)Construction of Primary Health sub-centres (PHSCs): In the district only 15.14 % deliveries were institutional against the national average of 38.7%. There are 340 health sub centres in the district out of which 39 sub centres were renovated and 75 new sub-centres were being constructed under NRHM. State Government has proposed 8 sub centres @ Rs.8.19 lakh for the total cost of Rs.65.52 lakh under MsDP where land is available. The representative of State Govt. stated that these sub-centres would be located in the area having 40% minority population. The proposal was as per NRHM norms.

The Empowered Committee approved the proposal in the following manner subject to the condition that approval of NRHM State Mission Director will be obtained and list of villages with percentage of minority population will be provided. The unit cost was reduced from Rs.8.19 lakh to

Rs.8.18 lakh to keep it at par with approvals accorded for other districts. Conditions in para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1.	Construction of building of Primary Health sub-centre	8	8.18	55.62	9.82	65.44

Release of 1st Instalment: 50% of the total central share may be released.

(b) Construction of additional classrooms (ACRs) in Government inter-college: Percentage of total rate of literacy and female literacy rate has been ranked as 5th and 6th in the baseline survey of the district. Govt. high school at Gumti was established in 1989 and was upgraded by the State Govt. in 2008 upto 12th standard. From July onwards admission for the students who would pass 10th this year would commence. State Govt. proposed for construction of 10 additional classrooms for a total cost of Rs.49.00 lakh. The representative of State Govt. stated that the unit cost per ACR will be Rs.4.50 lakh. Thus the total cost for 10 ACRs will be Rs. 45.00 lakh instead of Rs.49.00 lakh. The proposal has been approved by the competent engineering department of the State Govt.

The Empowered Committee considered and approved the proposal for construction of 10 ACRs in Govt. college at Gumti for the total cost of Rs. 45.00 lakh. Central contribution from MsDP would be Rs. 33.75 lakh and Rs. 11.25 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern subject to the condition that the approval of State Mission Director will be obtained. In addition, condition mentioned at para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional rooms in Govt. inter college at Gumti	10	4.50	33.75	11.25	45.00

Release of 1st Instalment: 50% of the total central share may be released.

Projects approved in-principle:

(a)Hand pumps in Ghar areas (Phase –II) Availability of safe drinking water ranked 7th in the baseline survey of the district. Installation of 96 units of hand pumps was approved in earlier Empowered Committee meeting. To provide safe drinking water, State Government proposed installation of 470 additional units of hand pumps in Ghar areas for Rs.1015.20 lakh @ Rs.2.16 lakh. It was stated by the representative of the State Govt. that due to tough terrain and underground rock formation the unit cost was high. The presence of rock formation in this district was confirmed by the representative from the Department of DWS. The area has more than 30% minority population. A detailed project report was submitted by the State Govt.

The Empowered Committee considered and accorded in-principle approval for installation of 470 hand pumps at a unit cost of Rs. 2.16 lakh for a total cost of Rs. 1015.20 lakh in the following manner subject to clearance of Department of Drinking Water Supply. Conditions in para 6 above will also be complied with.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1	Installation of Hand Pumps in Ghar areas	470	2.16	761.40	253.80	1015.20

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

(b)Construction of Govt. Inter-College: Percentage of total literacy and female literacy rate has been ranked 5th and 6th in the baseline survey of the district. State Govt. has proposed construction of building for 4 Govt. Inter-colleges at a total cost of Rs.758.12 lakh @ Rs.189.53 lakh. The representative of State Govt. stated that these colleges are new institutions and are proposed to be set up as per RMSA norms. The cost estimate has also been approved by the State PWD. Land was available and commitment for staff and recurring cost has been given by the State Govt. These colleges have been proposed to be constructed in areas having minority population above 40%.

The Empowered Committee considered and accorded in-principle approval for construction of four Govt. Inter-Colleges at a unit cost of Rs.189.53 for a total cost of Rs.758.12 lakh. Central contribution from MsDP would be Rs.568.59 lakh and Rs.189.53 lakh as State share as per the funding pattern between Centre and State in the ratio of 75:25. In-principle approval was given on the condition that a DPR should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority community likely to be benefited, choice of location, availability of teaching staff, non-teaching staff, clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable.

The following in-principle approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Inter College	04	189.53	568.59	189.53	758.12

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

Summary of projects of Saharanpur (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Saharanpur (Uttar Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
Administrative Approval								
(a)	Construction of building of Primary Health sub-centre	85:15	8	8.18	55.62	9.82	65.44	27.81
(b)	Construction of additional rooms in Govt. inter college	75:25	10	4.50	33.75	11.25	45.00	16.88

	Sub-total				89.37	21.07	110.44	44.69
In-principle approval								
(c)	Installation of Hand Pumps in Ghar areas	75:25	470	2.16	761.40	253.80	1015.20	380.70
(d)	Construction of Govt. Inter College	75:25	04	189.53	568.59	189.53	758.12	284.30
	Sub-total				1329.99	443.33	1773.32	665.00
	Total				1419.36	464.4	1883.76	709.69

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. 4451.13 lakh as central share including in-principle approval leaving a balance of Rs. 378.87 lakh. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Saharanpur have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 7. Muzzafar Nagar (Uttar Pradesh) [Phase-II]: Minority population in the Muzaffarnagar district is around 39% of the total population. Muzaffarnagar falls under sub-category B1 of category B district ie. it has socio-economic parameters below the national average. The total allocation for the district is Rs. 51.80 lakh

District plan of Muzaffar Nagar was considered in the 6th Empowered Committee (EC) meeting. Projects approved in the 6th EC meeting were for construction of 2400 Indira Awas Yojana, construction of 08 additional classrooms, construction of 137 anganwadi centres, reconstruction of

06 jarjar building of primary school, reconstruction of 01 jarjar building of junior high school, construction of 29 Primary Health Sub Centres and construction of 02 ITI building for a total cost of Rs.1743.46 lakh (Central share) and in-principle approval for installation of hand pumps for a total cost of Rs.491.69 lakh (central share). An amount of Rs. 871.74 lakh (i.e. 50% of central share) was released on 31.12.08 and 2nd instalment of Rs.858.11 lakh for the projects (IAYs, PHSCs, AWCs and ITI) was again released in three sanction orders dated 8.01.2010, 16.02.20 & 19.02.2010 to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs. 559.40 lakh.

(i) Projects approved:

Enhancement in number of units

(a) Construction of additional Class Room (Phase –II): Total literacy and female literacy rate in the district were 74.71% and 65.40% respectively. Construction of 8 units of additional classroom was approved in earlier Empowered Committee meeting. The instant proposal was for construction of additional 7 ACRs in for a total cost of Rs.14.07 lakh. The representative of State Govt. mentioned that the proposal was for Govt. primary schools and it has not been covered under SSA.

The Empowered Committee considered and approved the proposal for construction of 7 ACRs in govt. primary schools for the total cost of Rs.14.07 lakh. Central contribution from MsDP would be Rs.10.55 lakh and Rs.3.52 lakh as State share in the ratio of 75:25 between Centre and State. Conditions mentioned at para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of additional class room in govt. primary schools	7	2.01	10.55	3.52	14.07

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share

(b) Construction of buildings for anganwadi centres (AWCs) (Phase –II): Health indicator i.e. vaccination to the children of 99.60% was above the national average of 43.5%. However, it was felt that infrastructure availability would improve the delivery of services including nutrition etc if

AWCs are constructed. Construction of 137 units of anganwadi centres was approved in earlier Empowered Committee meeting. The instant proposal was for additional 137 units of anganwadi centre at a unit cost of Rs.3.00 lakh amounting to Rs.404.15 lakh. It was submitted by the representative of the State Govt. that 700 anganwadi centres were without building. The village list along with minority population was provided. Land and staff were available.

The Empowered Committee considered and approved the proposal for construction of 137 AWCs @ of Rs.2.95 lakh at a total cost of Rs.404.15 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development. The conditions stated at para 6 above would also apply.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of anganwadi centres	137	2.95	404.15	-	404.15

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

New Proposal

(a) Construction of Toilet in the primary and upper primary school:- Availability of w/c toilets has been ranked as 8th in the baseline survey of the district. The representative of State Govt. stated that there were 1995 primary/upper primary schools in the district of which 1419 were covered under Total Sanitation Campaign (TSC). There is a gap of 576 units out of which 500 units were proposed to be covered under TSC. The remaining 76 units have been proposed to be covered under MsDP.

The Empowered Committee approved proposal for construction of 76 number of toilets in the primary and upper primary schools at the unit cost of Rs.0.24 lakh for a total cost of Rs.18.24 lakh in the following manner. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Construction of toilet in the	76	0.24	13.68	4.56	18.24

	primary and junior high school					
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Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

(ii) Projects approved in-principle

(a) Construction of Additional Room and Hand Pumps in Madarasas Total literacy and female literacy rate in the district is 74.71% and 65.40% respectively. Priority of total and female literacy was 5th and 6th respectively according to the baseline survey. Construction of 33 Additional Class Rooms (ACR) in Madarasas was proposed under MsDP at a unit cost of Rs.1.40 lakh for the total cost of Rs.46.20 lakh. Installation of 33 hand pumps in the same Madarasas was proposed under MsDP at a unit cost of Rs.0.33 for the total cost of Rs.10.89 lakh. The representative of State Govt. informed that these were Govt. aided Madarasas.

The Empowered Committee considered and approved proposal for construction of additional rooms subject to obtaining confirmation from Ministry of HRD that such Madarasas were funded under SPQEM and they had no objection to the proposal. The proposal for installation of 33 hand pumps in Madarasas was also approved subject to the clearance for ACRs. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(lakh Rs.)			
1	Additional Rooms in Madarasas	33	1.40	34.65	11.55	46.20
2	Hand pumps in Madarasas	33	0.33	8.17	2.72	10.89
				42.82	14.27	57.09

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

(b) Solar street light:- Availability of electricity ranked 1st in the baseline survey of the district. Proposed is for the installation of 685 units of solar street light system in minority household for a total cost of Rs.177.93.00 lakh @ Rs.0.26 lakh per unit. Empowered Committee considered and accorded in-principle approval to the proposal subject to the condition that it was approved by UPREDA and a certificate would be provided by the State Govt. that the proposal has not been covered under RGGVY. A detailed project report would be required for obtaining

clearance from M/o NRE. Conditions prescribed in para 6 above would also apply. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State and beneficiary Share	Total cost
				(Rs. in lakh)		
1	Solar street lighting	685	0.26	65.76	112.34	178.10

Release of 1st Installment: 50% of the total central share may be released.

Summary of projects of Muzaffar Nagar (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Muzaffar Nagar (Uttar Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					Rupee in lakh			
Administrative Approval								
(a)	Construction of additional class room in govt. primary schools	75:25	7	2.01	10.55	3.52	14.07	5.28
(b)	Construction of Anganwadi Centres (AWCs)	100:00	137	2.95	404.15	-	404.15	202.08
(c)	Construction of Toilet in the primary and upper primary school	75:25	76	0.24	13.68	4.56	18.24	6.84
	Sub-total				428.38	8.08	436.46	214.20
In-principle approval								
(d)	Additional Rooms in Madarasas	100:00	33	1.40	46.20	-	46.20	23.10
(e)	Hand pumps in Madarasas	75:25	33	0.33	8.17	2.72	10.89	4.09
(f)	Solar Street light		685	0.26	65.76	112.34	178.10	32.88
	Sub-total				120.13	115.06	235.19	60.07
	Total				548.51	123.14	671.65	274.27

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. 2783.66 lakh as a central share including in-principle approval leaving a balance of Rs. 2396.34 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there

was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Muzafar Nagar have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 8. Bahraich (Uttar Pradesh) [Phase-II]

According to baseline survey of the district, minority population constitutes 35.38% of the total population of the district. Bahraich falls under category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.67.30 crore for the 11th Plan period.

District plan of Bahraich was considered in the 12th Empowered Committee (EC) meetings. Projects approved in the 12nd EC meeting were for construction of 3000 IAY houses, 110 anganwadi centres and 140 PHSCs for Rs.2085.42 lakh (Central share), and in-principle approval for construction of Govt. inter college, and construction of ITI building at Nanpara amounting to central share of Rs.327.50 lakh. An amount of Rs.1042.71 lakh (i.e. 50% of central share) was released on 01/07/2009 to the Govt. of Uttar Pradesh. No expenditure has been made by State Govt.

Projects approved:

Enhancement in number of units

(a) **Construction of IAY houses (Phase –II):** Households with pucca walls ranked 2nd priority among the development deficits identified by the baseline survey of the district. 3000 units of IAY houses was approved in earlier Empowered Committee meeting. The instant proposal was for construction of additional 3000 IAY houses for Rs.1050.00 lakh @ Rs.35,000 per unit. It was informed by the representative of the State Government that there was a wait list of 10,000 BPL families for IAY houses in 140 villages having a substantial minority population.

The Empowered Committee considered and approved the proposal for construction of 3000 IAY houses for BPL families for a total cost of Rs.1050.00 lakh. Central contribution from MsDP would be Rs.787.50 lakh and Rs.262.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. Approval was given on the condition that BPL families for IAY houses should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. Villages with maximum population of minorities will be selected. List of beneficiaries would be provided. Conditions in para 6 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1	Construction of IAY houses	3000	0.35	787.50	262.50	1050.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(b) Construction of anganwadi centres (AWCs) (Phase –II): Health indicator i.e. vaccination to the children of 22.7% was below the national average of 43.5% and it was felt that infrastructure availability would improve the delivery of services including nutrition etc if AWCs were constructed. Construction of 110 units of anganwadi centres was approved in earlier Empowered Committee meeting. The instant proposal was for additional 300 units of anganwadi centre at a unit cost of Rs. 2.96 lakh at a total cost of Rs. 888.00 lakh. There are 1390 functional centres without building. Land and staff are available.

The Empowered Committee considered and approved the proposal for construction of 300 AWCs @ of Rs.2.96 lakh at a total cost of Rs.888.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and the list of villages along with minority population will be provided. Villages

with maximum population of minorities will be selected. In addition to this, conditions stated at para 6 above would apply. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of anganwadi centres	300	2.96	888.00	-	888.00

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

New Proposal:

(a) **Construction of Additional Class Room (ACR) in Govt. inter college:** Total literacy and female literacy rate in the district were 48.1% and 33.0% respectively. The proposal was for constructions of 36 ACRs – 4 each in 9 Govt. inter-colleges for the total cost of Rs.162.00 lakh. It was stated by the representative of the State Govt. that the cost has been approved by State PWD.

The Empowered Committee considered and approved the proposal for construction of 36 ACRs in 9 Govt. inters colleges for the total cost of Rs.162.00 lakh. Central contribution from MsDP would be Rs.121.50 lakh and Rs.30.37 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern subject to the condition that RMSA norms will be followed. In addition, condition mentioned at para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional rooms in govt. inter colleges	36	4.50	121.50	30.37	162.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

B. Projects approved in-principle:

(a) **Construction of Hostel in Govt. College:** Total literacy and female literacy rate in the district were 48.1% and 33.0% respectively. The proposal was for construction of 2 (two) Govt. hostel – one each for boys and girls, at a unit cost of Rs. 91.89 lakh for a total cost of Rs.183.78 lakh. The capacity of the hostel would be 50 students each.

The Empowered Committee considered and accorded in-principle approval for construction of two (2) hostel one each for boys and girls at a unit cost of Rs.91.89 lakh for a total cost of Rs.183.78 lakh. In-principle approval was given on the condition that a detailed project report would be submitted by the State Government containing a write-up on the hostel proposed, student capacity, minority student availability status, estimates of hostel designed as per the norms, cost and specification of Navadaya Vidyalaya's pattern having boundary wall for the girls' hostel and accommodation for warden and chowkidar and also approved by the State Government's engineering department, commitment of the State Govt. to provide staff and recurring cost, availability of land, management aspect of the hostel in terms of staffing, boarding, food, maintenance, security and approval of the State Education Department/RSMA Mission Director. Girl's hostel will not be used as a working women hostel. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of hostel for Govt. college	2	91.89	183.78	-	183.78

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

(b) Construction of hostel in Govt. Polytechnic: Total work participation and female work participation has been ranked as 9th and 8th respectively in the baseline survey of the district. The proposal was for construction of a 60 students capacity hostel in Govt. Polytechnic for a total cost of Rs.176.83 lakh.

The Empowered Committee accorded in-principle approval for construction of a girls' hostel for Rs.176.83 lakh. In-principle approval was given on the condition that a detailed project report would be submitted by the State Government containing a write-up on the hostel

proposed, student capacity, minority student availability status, estimates of hostel designed as per the norms, cost and specification of Navadaya Vidyalaya's pattern having boundary wall for the girls' hostel and accommodation for warden and chowkidar and also approved by the State Government's engineering department, commitment of the State Govt. to provide staff and recurring cost, availability of land, management aspect of the hostel in terms of staffing, boarding, food, maintenance, security and approval of the State Education Department. Girl's hostel will not be used as a working women hostel. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of hostel in Govt. polytechnic	1	176.83	176.83	--	176.83

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

Summary of projects of Bahraich (Uttar Pradesh) district approved by the Empowered Committee:

S. No.	Name of the project for Bahraich (Uttar Pradesh)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakhs			
Administrative Approval								
1	Construction of IAY houses	75:25	3000	0.35	787.50	262.50	1050.00	393.75
2	Construction of anganwadi centres	100:00	300	2.96	888.00	--	888.00	444.00
3	Construction of additional rooms in govt. inter colleges	75:25	36	4.50	121.50	30.37	162.00	60.75
	Sub-total				1797.00	292.87	2100.00	898.50
In-principle approval								
5	Construction of hostel for Govt. college	100:00	2	91.89	183.78	-	183.78	91.89
6	Construction of hostel	100:00	1	176.83	176.83	--	176.83	88.41

	in Govt. polytechnic							
	Sub-total				360.61		360.61	180.30
	Grant total				2157.61	292.87	2460.61	1078.80

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. 4570.53 lakh as a central share including in-principle approval leaving a balance of Rs. 2159.47 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Bahraich have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 9 Bulandshahar (Uttar Pradesh) [Phase-II]

According to baseline survey of the district, minority population constitutes 21.42% of the total population of the district. Bulandshahar falls under category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan is Rs. 35.00 crore for the 11th Plan period.

District plans of Bulandshahar were considered in the 9th Empowered Committee (EC) meeting. Projects approved in the 9nd EC meeting were for construction of 500 anganwadi centres for Rs.1475.00 lakh (Central share), and in-principle approval for construction of ITI building amounting to central share of Rs.250.00 lakh. An amount of Rs.737.50 lakh (i.e. 50% of central

share) was released on 30/10/2009 and 2nd instalment of Rs.737.50 lakh was released on 16/02/2010 to the Govt. of Uttar Pradesh. Total expenditure incurred in the district is Rs. 692.00 lakh.

(i) Projects approved in-principle:

New proposal

(a) Construction of Govt. inter-college: Total literacy and female literacy rate in the district are 73.10% and 52.82% respectively. The proposal is for construction of 2 Govt. inter-colleges at a unit cost of Rs.199.08 lakh for Rs.399.08 lakh. It was stated by the representative of the State Govt. that specification, design etc. were proposed as per RMSA norms.

The Empowered Committee considered and accorded in-principle approval for construction of 2 Govt. inter-colleges @ Rs.199.08 lakh at a total cost of Rs.399.08 lakh. Central contribution from MsDP would be Rs.299.31 lakh and Rs.99.77 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In-principle approval was given on the condition that a DPR should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority community likely to be benefited, choice of location, availability of teaching staff, non-teaching staff, clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Inter College	2	199.08	299.31	99.77	399.08

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

Summary of projects of Bulandshahar (Uttar Pradesh) district approved by the Empowered Committee:

S. No.	Name of the project for Bulandshahar (Uttar Pradesh)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
In-principle approval						(Rs. in lakh)		
(a)	Construction of Govt. Inter College	75:25	2	199.08	299.31	99.77	399.08	149.65

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. 2024.31 lakh as a central share including in-principle approval leaving a balance of Rs. 1475.69 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Bulandshahar have been considered two already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 10 Lucknow (Uttar Pradesh) [Phase-II]

According to baseline survey of the district, minority population constitutes 21.61% of the total population of the district. Lucknow falls under category ‘B-1’ district i.e. having both socio-economic parameters below the national average. The fund allocated for the MsDP Plan is Rs.26.40 crore for the 11th Plan period.

District plan of Lucknow were considered in the 15th Empowered Committee (EC) meeting. Projects approved in the 15th EC meeting were for construction of 3000 IAY houses, 122 anganwadi

centres and 94 PHSCs for Rs.1698.71 lakh (Central share) and in-principle approval for construction of ITI building amounting to central share of Rs.315.11 lakh. An amount of Rs.849.36 lakh (i.e. 50% of central share) was released on 12/12/2009 to the Govt. of Uttar Pradesh.

(i) Projects approved:

Enhancement in number of units

(a) **Construction of anganwadi centres (AWCs) (Phase –II):** Health indicator i.e. vaccination to the children of 52.68% was above the national average of 43.5%. However, it was felt that infrastructure availability would improve the delivery of services including nutrition etc if AWCs were constructed. Construction of 122 units of anganwadi centres was approved in earlier Empowered Committee meeting. The instant proposal was for construction of an additional number of 73 units of anganwadi centre for a unit cost of Rs. 2.95 lakh amounting to Rs. 215.35 lakh.

The Empowered Committee considered and approved the proposal for construction of 73 AWCs @ of Rs.2.95 lakh at a total cost of Rs.215.35 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and the list of villages along with minority population will be provided. Villages with the maximum minority population will be selected. In addition to this, conditions stated at para 6 above would apply. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of anganwadi centres	73	2.95	215.35	--	215.35

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

B. New proposal

(a) **Construction of Additional Class Room (ACR) in Govt. inter-college:** Total literacy and female literacy rate in the district were 61.31% and 51.65% respectively. The proposal was for constructions of 52 ACRs in Govt. inter-colleges for the total cost of Rs.249.08 lakh.

The Empowered Committee considered and approved the proposal for constructions of 52 ACRs in Govt. inter-colleges for the total cost of Rs.249.08 lakh. Central contribution from MsDP would be Rs.186.81 lakh and Rs.62.27 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern subject to the condition of the approval of RMSA State Mission Director. In addition, condition mentioned at para 6 above would also be applicable. It was also confirmed by the district officer that the Additional Class Rooms (ACRs) would be constructed in Govt. inter-colleges which have a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional rooms in govt. inter colleges	52	4.79	186.81	62.27	249.08

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(b) Construction of Health Sub Centres: Health indicator i.e. institutional delivery was 20.9% which is below the national average of 38.7% and availability of health centres would improve the delivery of health care services. Proposal was for the construction of 31 health sub-centres @ Rs.8.18 lakh at a total cost of Rs.253.58 lakh. Land was confirmed to be available.

The Empowered Committee considered and approved the proposal for construction of 31 health sub-centres @ Rs.8.18 lakh for a total cost of Rs.253.58 lakh subject to the condition that approval of NRHM State Mission Director would be obtained and list of villages along with minority population where these centres are to be located would be provided. Villages with substantial minority population will be selected. Central contribution from MsDP would be Rs. 215.54 lakh and Rs.38.03 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern. Conditions at para 6 above would apply. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1.	Construction of health sub-centres	31	8.18	215.54	38.03	253.58

Release of 1st Instalment: 50% of the total central share may be released.

(ii) Project approved in-principle

(a) Construction of ITI in minority concentration area: Total work participation and female work participation were ranked as 5th and 4th respectively in the baseline survey of the district. Proposal was for the construction of new ITI building for a total cost of Rs.315.11 lakh. This proposal was in addition to a proposal for an ITI at Malihabad approved in-principle earlier.

The Empowered Committee considered and accorded in-principle approval for the construction of ITI for a total cost of Rs.315.11 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, location and availability of land, trainers, staff and recurring cost (cost for these will be met by State Govt.) were available should be given in the DPR. In addition the condition stated in para 6 above would also apply. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. Trades/ courses should be suitable for that area, especially for the girl students. DPR should also have information in respect of proportion of minority population around proposed site for the ITI and area with substantial population of minorities will be selected. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of ITI in minority concentrated area	1	315.11	315.11	-	315.11

Summary of projects of Lucknow (Uttar Pradesh) district approved by the Empowered Committee:

S. No.	Name of the project for Lucknow (Uttar Pradesh)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Administrative Approval				Rs. In Lakhs				
(a)	Construction of anganwadi centres	100:00	73	2.95	215.35	--	215.35	107.67
(b)	Construction of additional rooms in govt. inter colleges	75:25	52	4.79	186.81	62.27	249.08	93.40
(c)	Construction of sub-health centres	85:15	31	8.18	215.54	38.03	253.58	107.77
	Sub-total				617.70	100.30	718.01	308.84
In-principle approval								
(d)	Construction of ITI in minority concentrated area		1	315.11	315.11	-	315.11	
	Grand Total				932.11	100.30	1033.11	

The Empowered Committee approved the release of 50% of the total central share as 1st instalment after the comments on the DPR are received and cleared by the concerned Ministry/Department.

Revised plan for balance fund available: The Empowered Committee has already approved a total amount of Rs. 2631.52 lakh as a central share including in-principle approval leaving a balance of Rs. 8.48 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Lucknow have been considered twice already

and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 11 J.P Nagar (Uttar Pradesh) [Phase-II]

According to baseline survey of the district, minority population constitutes 40.05% of the total population of the district. J.P Nagar falls under category 'B-1' district i.e. having both socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs.43.10 crore for the 11th Plan period.

District plan of J.P Nagar was considered in the 6th Empowered Committee (EC) meeting. Projects approved in the 6th EC meeting were for construction of 4800 IAY houses, 129 anganwadi centres, 500 hand pumps and 14 health care sub-centres for Rs.1859.39 lakh (Central share). An amount of Rs.929.7 lakh (i.e. 50% of central share) was released on 31/12/2008 and 2nd instalments of the projects namely Indira Awas Yojana (IAY), installation of hand pumps and construction of AWCs for 881.02 lakh was released on 30.12.2009 to the Govt. of Uttar Pradesh.

(i) Projects approved in-principle:

(a) Construction of high school building : Total literacy and female literacy rate in the district were 63.41% and 50.51% respectively. The proposal was for construction of 2 high school buildings at a unit cost of Rs.167.20 for Rs.334.40 lakh. It was submitted that the proposal has been prepared as per RSMA pattern and norms.

The Empowered Committee considered and accorded in-principle approval for construction of 2 high school building @ Rs. 167.20 lakh at a total cost of Rs.334.40 lakh. Central contribution from MsDP would be Rs. 250.80 lakh and Rs.83.60 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In-principle approval was given on the condition that a DPR should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed high schools, % of

students from the minority community likely to be benefited, choice of location, availability of teaching staff, non-teaching staff, clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. locations with maximum minority population will be selected. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of High school building	2	167.20	250.80	83.60	334.40

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

(b) Construction of ITI building at Almora: Total work participation and female work participation were ranked as 5th and 4th respectively in the baseline survey of the district. Proposal was for the construction of new ITI building at Almora for Rs.220.13 lakh. The representative of State Govt. stated that at present the ITI is running in a rented building at Nagour road. Land was available.

The Empowered Committee accorded in-principle approval for the construction of new ITI building at Almora for a total cost of Rs.220.13 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available (to be paid by the State

Govt.) should be given in the DPR. In addition the condition stated in para 6 above would also be applicable. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses, % of students from the minority community likely to be benefited. Trades/ courses should be suitable for that area, especially for the girl students. DPR should also have information in respect of proportion of minority population around proposed site for the ITI. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of ITI building at Almora	01	220.13	220.13	--	220.13

The Empowered Committee approved the release of 50% of the total central share as 1st instalment after the comments on the DPR are received and cleared by the concerned Ministry/Department.

(c) Construction of common facility centre: Total work participation and female work participation has been ranked as 5th and 4th respectively in the baseline survey of the district. The proposal was for construction of common facility centre for a total cost of Rs. 324.71 lakh. The representative of State Govt. stated that 95% of the artisans belong to minority community in that area. The asset to be created would belong to the State Government and the centre will be run by a society under the supervision of GM, DIC. It was stated that the proposal could fall under the existing CSS scheme of Ministry of Textiles (Development Commissioner for Handloom/Handicrafts) or Ministry of Medium, Small and Micro Enterprises. It was clarified that a DPR would be required for sending it to the line Ministry concerned for appraisal and clearance. The DPR should bring out the profile and pool of skilled workers available, indicate their community-wise composition, suitability of location, status of land where it would be constructed, type of agreement or understanding under which the facility would be leased or contracted out to the society concerned by the Govt., operation and maintenance arrangements, estimates approved and technically cleared by a competent engineering

department, list of equipments/machineries, availability and load capacity of power supply, supervision and control mechanism of the DIC and State Government etc. Conditions at para 6 above would be applicable. The Empowered Committee accorded in-principle approval as given below:

S. N.	Name of the scheme	Total no. units	Unit cost (Lakh Rs.)	Central Share	State Share	Total cost
1	Construction of common facility centre	1	324.71	324.71	-	324.71

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

Summary of projects of J.P Nagar (Uttar Pradesh) district approved by the Empowered Committee:

S. No.	Name of the project for J.P Nagar (Uttar Pradesh)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
In-principle approval								
(a)	Construction of High school building	75:25	2	167.20	250.80	83.60	334.40	125.40
(b)	Construction of ITI building at Almora	100:00	01	220.13	220.13	--	220.13	110.07
(c)	Construction of common facility centre	100:00	1	324.71	324.71	-	324.71	162.36
Total					795.64	83.60	879.24	397.83

Revised plan for balance fund: The Empowered Committee has already approved a total amount of Rs.2655.03 lakh as a central share including in-principle approval leaving a balance of Rs. 1654.97 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the

land, staff and recurring costs. The district plans of J.P. Nagar have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 12 Meerut (Uttar Pradesh) [Phase-II]

According to baseline survey of the district, minority population constitutes 33.77% of the total population of the district. Meerut falls under category 'B-1' district i.e. having both socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 45.60 crore for the 11th Plan period.

District plan of Meerut was considered in the 17th Empowered Committee (EC) meeting. Projects approved in the 17th EC meeting were for construction of 395 anganwadi centres, 06 PHSCs and one(1) ITI building for Rs.1450.97 lakh (Central share). An amount of Rs.725.49 lakh (i.e. 50% of central share) was released on 30/10/2009 to the Govt. of Uttar Pradesh.

A. Projects approved:

New Proposal

(a) **Installation of hand pumps:** Availability of safe drinking water ranked 8th in the baseline survey of the district. To provide safe drinking water State Government has proposed installation of 1826 hand pumps at a unit cost of Rs. 0.338 lakh for Rs.617.46 lakh. The District Collector stated that there was gap of 8000 hand pumps in the district and 1600 hand pumps were funded under ARWSP each year. The hand pumps will be installed in 105 villages having the highest proportion of minority population. The representative of D/o Drinking Water Supply stated that several meat processing units in Meerut were polluting the ground water and advised that water quality in this locality should be checked. The representative of State Govt. stated that the matter has been looked into and the water quality has been checked and assured that all norms of AWRSP would be followed.

The Empowered Committee considered and approved the proposal for installation of 1826 hand pumps at the unit cost of Rs.0.338 lakh for Rs.617.46 lakh. Central contribution from MsDP would be Rs.462.89 lakh and Rs.154.36 lakh as State share in the ratio of 75:25 between Centre and State as per D/o Drinking water supply scheme funding pattern. State Govt. will certify that water quality is as per the norms of ARWSP. Conditions in para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
1	Installation of hand Pumps	1826	0.338	462.89	154.30	617.19

Release of 1st Installment: 50% of the total central share may be released.

Recommendation of Empowered Committee for in-principle approved project cleared by the line Ministry concerned:

(a) **Construction of new craft ITI at Sardhna:** The 17th Empowered Committee accorded in-principle approval for the construction of new craft ITI at Sardhana for Rs.244.00 lakh. This approval was accorded subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost (to be paid for by the State Govt.) were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. DPR should also have information in respect of proportion of minority population around proposed site for the ITI. Government of Uttar Pradesh submitted DPR on which comment were obtained from Ministry of Labour & Employment. The Ministry of Labour & Employment has

supported the proposal for construction of new craft ITI at Sardhana at the cost of Rs.243.87 lakh as it was as per NCVT norms. It was also mentioned in the DPR that land (to be paid for by the State Govt.) has been identified and earmarked for setting up of ITI.

As per the guidelines of the MsDP, the DPRs technically appraised by the concerned line Ministry/ Sectoral Technical Committee with or without modifications would be put up before the Empowered Committee for its recommendations. The Empowered Committee considered the DPR along with the recommendations of the Ministry of Labour & Employment and approved the project for Rs.243.87 lakh subject to the condition that the land, staff and all recurring costs would be borne by the State Govt. conditions in para 6 above would also be applicable. Approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of new craft ITI at Sardhana	1	243.87	243.87	-	243.87

Release of 1st Installment: Empowered Committee approved for release of 50% of the central share.

(i) Projects approved in-principle:

(a) Construction of Govt. inter-college : Total literacy and female literacy rate in the district were 64.11% and 54.81% respectively. The proposal was for construction of 3 Govt. inter-colleges at a total cost of Rs.568.59 lakh.

The Empowered Committee accorded in-principle approval for construction of 3 Govt. inter-colleges at a total cost of Rs.568.59 lakh. Central contribution from MsDP would be Rs. 426.44 lakh and Rs.142.15 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In-principle approval was given on the condition that a DPR should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority community likely to be benefited, choice of location, availability of land, teaching staff, non-

teaching staff, clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. Places serving maximum minority population will be selected, land, staff and all recurring costs will be borne by the sate Govt. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1.	Construction of Govt. Inter College	3	--	426.44	142.15	568.59

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

Summary of projects of Meerut (Uttar Pradesh) district approved by the Empowered Committee:

S. No.	Name of the project for Meerut (Uttar Pradesh)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Administrative approval					Rs. In Lakhs			
1	Installation of hand Pumps	75:25	1826	0.338	462.89	154.30	617.19	231.45
2	Construction of new craft ITI at Sardhana	100:00	1	243.87	243.87	--	243.87	121.94
	Sub-total				706.76	154.30	861.06	353.39
In-principle approval								
3	Construction of Govt. Inter College	75:25	3	--	426.44	142.15	568.59	213.22
	Grand total				1133.20	296.45	1429.65	566.61

Revised plan for balance fund: The Empowered Committee has already approved a total amount of Rs.2340.17 lakh as a central share including in-principle approval leaving a balance of Rs. 2219.83 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the

revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Meerut have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 13 Ghaziabad (Uttar Pradesh) [Phase-II]

According to baseline survey of the district, minority population is about 25% of the total population of the district. Ghaziabad falls under category 'B-1' district i.e. having both socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs.39.80 crore for the 11th Plan period.

District plan of Ghaziabad was considered in the 12th Empowered Committee (EC) meeting. Projects approved in the 12th EC meeting were for construction of 415 anganwadi centres, 36 PHSCs one (1) ITI building and 300 solar street light for Rs.1798.36 lakh (Central share). An amount of Rs.737.39 lakh (i.e. 50% of central share) was released on 01/07/2009 to the Govt. of Uttar Pradesh.

(i) Projects approved:

(a) Installation of hand pumps: Availability of safe drinking water was ranked 8th in the baseline survey of the district. To provide safe drinking water, State Government has proposed for installation of 509 hand pumps at a unit cost of Rs.0.358 lakh for Rs.182.22 lakh. The representative of State Govt. stated that there was a requirement of 3000 hand pumps in the district out of which 1165 had been funded under ARWS. These hand pumps will be installed in 120 villages having minority population between 40% to 65%. In some of the locations in Ghaziabad there was fluoride content in

underground water. The State PHED would have to certify that the locations for installation of hand pumps were fluoride free.

The Empowered Committee considered and approved the proposal for installation of 509 hand pumps at the unit cost of Rs.0.358 lakh for a total cost of Rs.182.22 lakh subject to above mentioned certification by State PHED. Central contribution from MsDP would be Rs.136.666 lakh and Rs.45.55 lakh as State share in the ratio of 75:25 between Centre and State as per D/o Drinking water supply scheme funding pattern. Conditions in para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
1	Installation of hand Pumps	509	0.358	136.67	45.55	182.22

Release of 1st Installment: 50% of the total central share may be released.

(b) Constructions of Additional Class Rooms (ACR) in Govt. inter-college and computer

rooms: Total literacy and female literacy rate in the district were 62.44% and 55.37% respectively. The proposal was for construction of 20 ACRs in Govt. inter-colleges for the total cost of Rs.173.00 lakh and construction of 4 computer rooms at a total cost of Rs.26.72 lakh. The representative of State Govt. stated that the ACRs and computer rooms have been proposed for Sr. Secondary schools as computers have already been purchased by the State Government but there was no space to install and operate them.

The Empowered Committee considered and approved the proposal for constructions of 20 ACRs in Govt. inter-colleges and 4 computer rooms for a total cost of Rs.200.32 lakh. Central contribution from MsDP would be Rs.150.24 lakh and Rs.50.08 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern subject to the condition that the approval of RMSA State Mission Director would be obtained. In addition, condition mentioned at para 6 above would also be applicable. It was also confirmed by the district officer that the Additional Class Rooms (ACRs) would be constructed in Govt. inter-colleges which have

substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of additional rooms govt. colleges	20	8.68	130.20	43.40	173.60
2.	Construction of computer rooms	4	6.68	20.04	6.68	26.72
Total				150.24	50.08	200.32

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

- (a) **Construction of primary and higher primary School building upto standard VIII:** Total literacy and female literacy rate in the district were 62.44% and 55.37% respectively. The proposal was for construction of 2 Government primary school buildings for Rs.13.10 lakh @Rs.6.55 lakh, and construction of 2 Government higher primary school buildings upto 8th standard at a total cost of Rs.17.80 lakh @ Rs.8.90 lakh. The representative of State Govt. stated that these Government higher primary schools have not been covered under SSA, hence the proposal under MsDP.

The Empowered Committee considered and approved the proposal for construction of 2 primary schools building @ Rs.6.55 lakh for a total cost of Rs.13.10 lakh and construction of 2 higher primary schools building @ Rs.8.90 lakh for a total cost of Rs.17.80 lakh subject to approval of SSA State Mission Director. In total, Central contribution from MsDP would be Rs.20.09 lakh and Rs.10.81 lakh as State share in the ratio of 65:35 between Centre and State as per SSA funding pattern. It was also confirmed that the school buildings would be constructed in areas having a substantial minority population. In addition, condition mentioned at para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (65%)	State Share (35%)	Total cost
(Lakh Rs.)						
1.	Construction of primary schools building	02	6.55	8.52	4.58	13.10
2.	Construction of higher primary schools building upto 8 th standard	02	8.90	11.57	6.23	17.80
Total				20.09	10.81	30.90

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(ii) Projects approved in-principle:

(a) Construction of Govt. inter-college at Mussorie(Dasna): Total literacy and female literacy rate in the district were 62.44% and 55.37% respectively. The proposal was for construction of 2 Govt. inter-colleges at a unit cost of Rs.189.53 lakh for a total cost of Rs.379.06 lakh. The representative of State Govt. stated that the estimates have been approved by State PWD.

The Empowered Committee considered and accorded in-principle approval for construction of 2 Govt. inter-colleges @ Rs.189.53 lakh at a total cost of Rs.379.06 lakh. Central contribution from MsDP would be Rs.284.30 lakh and Rs.94.76 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In-principle approval was given on the condition that a DPR should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority community likely to be benefited, choice of location (locations serving maximum minority population should be selected), availability of land, teaching staff, non-teaching staff(all including recurring cost to be borne by the State govt.), clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1.	Construction of Govt. Inter College	2	189.53	284.30	94.76	379.06

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

(b) **Construction of ITI building at Hapur block:** Total work participation and female work participation were ranked as 3rd and 2nd respectively in the baseline survey of the district. Proposal was for the construction of new ITI building at Hapur block for Rs.392.53 lakh. The State Government representative confirmed that land, trainers, staff were available. The institute was already functioning in some other location with 4 trades. The proposed location selected for the ITI was close to the main road.

The Empowered Committee accorded in-principle approval for the construction of new ITI building at Hapur for a total cost of Rs.392.53 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff (teaching and non teaching) and recurring cost (to be borne by the State Govt.) were available should be given in the DPR. In addition the condition stated in para 6 above would also be applicable. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. Trades/ courses should be suitable for that area, especially for the girl students. DPR should also have information in respect of proportion of minority population around proposed site for the ITI. Locations should serve substantial minority population. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of ITI building at Hapur block	01	392.53	392.53	--	392.53

The Empowered Committee approved the release of 50% of the total central share as 1st instalment after the comments on the DPR are received and cleared by the concerned Ministry/Department.

(b) **Construction of one school building for Deaf & Dumb students and another for blind**

students: Total literacy and female literacy rate in the district were 62.44% and 55.37% respectively. The proposal was for construction of one school building for deaf and dumb students and another school building for blind at a total cost of Rs.105.40 lakh. The representative of State Govt. stated that 80% of the majority of the disabled students belong to the minority communities.

The Empowered Committee accorded in-principle approval for the construction of 2 school buildings, one for deaf and dumb at a cost Rs.53.20 lakh and one for blind students at a cost of Rs.52.20 lakh for total cost of Rs. 105.40 lakh subject to the condition that the construction will be disabled friendly and as per the norms prescribed by the central Ministry concerned. Central contribution from MsDP would be Rs. 68.51 lakh and Rs.36.89 lakh as State share in the ratio of 65:35 between Centre and State as per SSA funding pattern. A detailed project report is required to be sent by the State Govt. Land, staff, recurring cost would be borne by the State Govt. conditions in para 6 above would also be applicable. Location serving substantial minority population should be selected. The Empowered Committee accorded the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (65%)	State Share (35%)	Total cost
			(Lakh Rs.)			
1.	School for Deaf & Dumb students	01	53.20	34.58	18.62	53.20
2	School for Blind students	01	52.20	33.93	18.27	52.20
	Total			68.51	36.89	105.40

The Empowered Committee approved the release of 50% of the total central share as 1st instalment after the comments on the DPR are received and cleared by the concerned line Ministry/Department.

Summary of projects of Ghaziabad (Uttar Pradesh) district approved by the Empowered Committee:

S. No.	Name of the project for Ghaziabad (Uttar Pradesh)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as

								1 st installment
Administrative approval					Rs. In Lakhs			
1	Installation of hand pumps	75:25	509	0.358	136.67	45.55	182.22	68.34
2	Construction of additional rooms govt. colleges	75:25	20	8.68	130.20	43.40	173.60	65.10
3	Construction of computer rooms	75:25	4	6.68	20.04	6.68	26.72	10.02
4	Construction of primary schools buildings	65:35	02	6.55	8.52	4.58	13.10	4.26
5	Construction of higher primary schools buildings upto 8 th standard	65:35	02	8.90	11.57	6.23	17.80	5.79
	Sub-total				307.00	106.44	413.44	153.51
In-principle approval								
6	Construction of Govt. Inter College	75:25	2	189.53	284.30	94.76	379.06	142.15
7	Construction of ITI building at Hapur block	100:00	01	392.53	392.53	--	392.53	196.27
8	School for Deaf & Dumb students	65:35	01	53.20	34.58	18.62	53.20	17.29
9	School for Blind students	65:35	01	52.20	33.93	18.27	52.20	16.97
	Sub-total				745.34	131.65	876.99	372.68
	Grand total				1052.34	238.09	1290.43	526.19

Revised plan for balance fund: The Empowered Committee has already approved a total amount of Rs. 2850.70 lakh as a central share including in-principle approval leaving a balance of Rs. 1129.30 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Gaziabad have been considered two times

already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.

Item No. 14 Moradabad (Uttar Pradesh) [Phase-II]

According to baseline survey of the district, minority population is about 46% of the total population of the district. Moradabad falls under category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 69.60 crore for the 11th Plan period.

District plan of Moradabad was considered in the 12th Empowered Committee (EC) meeting. Projects approved in the 12th EC meeting were for construction of 933 anganwadi centres, 25 PHSCs 1874 IAY houses and construction of one (1) ITI building and provision for equipments for Rs.3868.37 lakh (Central share). An amount of Rs.1709.07 lakh (i.e. 50% of central share) was released on 01/07/2009 to the Govt. of Uttar Pradesh.

A. Projects approved:

(a) **Installation of hand pumps:** Availability of safe drinking water ranked 8th in the baseline survey of the district. To provide safe drinking water State Government has proposed installation of 300 hand pumps at a unit cost of Rs. 0.350 lakh at a total cost of Rs.105.00 lakh and rebore of 1500 hand pumps at a unit cost of Rs. 0.263 lakh for a cost 396.00 lakh for a total cost of 501.00 lakh. The representative of State Govt. stated that the cost estimate has been prepared by PHED.

The Empowered Committee considered and approved the proposal for installation of 300 hand pumps at the unit cost of Rs.0.350 lakh for a total cost of Rs.105.00 lakh and rebore of 1500 India Mark –II hand pumps at a unit cost of Rs.0.263 lakh for Rs.394.50 lakh. Central contribution from MsDP would be Rs. 374.63 lakh and State share would be Rs.124.87 lakh in the ratio of 75:25 between Centre and State as per D/o Drinking water supply scheme funding pattern. Project would be strictly as per the norms, procedures, and technical specifications prescribed under ARWSP.

Conditions in para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
1	Installation of new hand Pumps	300	0.350	78.75	26.25	105.00
2.	Rebore of hand pumps	1500	0.263	295.88	98.62	394.50
	Total			374.63	124.87	499.50

Release of 1st Installment: 50% of the total central share may be released.

Recommendation of Empowered Committee for conversion of in-principle approved project to approved project:

Construction of building for Bilari ITI: The 12th Empowered Committee accorded in-principle approval for the construction of building for Bilari ITI for the total cost of Rs.270.26 lakh. The in-principle approval was accorded subject to the condition that the State Government should provide a detailed project report prepared as per the specification, design, norms, modern courses/trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT); locally relevant, modern trades and trades suitable for women should be taken up and DPR submitted for obtaining the advice of the Ministry of Labour & Employment. Confirmation of the State Government would be required that the ITI was sanctioned, and land, trainers, staff and recurring cost were available. Also the State Government would be required to provide details in respect of the numbers and type of courses, numbers of students enrolled and its capacity.

Government of Uttar Pradesh submitted DPR on which comment were obtained from Ministry of Labour & Employment. The Ministry of Labour & Employment has supported the proposal for construction of ITI at Bilari at the cost of Rs.329.44 lakh as it was based on NVCT norms. The DPR has mentioned that land has been identified and earmarked for setting up the ITI.

As per the guidelines of the MsDP, the DPRs technically appraised by the concerned line Ministry/ Sectoral Technical Committee with or without modifications would be put up before the

Empowered Committee for its recommendations. The Empowered Committee considered the DPR and approved the project at a total cost of Rs.329.44 lakh subject to the conditions that cost of land, staff and recurring cost are to be borne by the State Govt. Approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of building for Bilari ITI	100:00	1	329.44	-	329.44

Release of 1st Installment: Empowered Committee approved for release of 50% of the central share.

(ii) In-principle approved project:

Construction of Govt. inter-college: Total literacy and female literacy rate in the district were 63.37% and 53.11% respectively. The proposal was for construction of 4 Govt. inter-colleges at a total cost of Rs.758.12 lakh. The representative of the State Govt. stated that the locations where these colleges will be established have more than 50% minority population.

The Empowered Committee considered and accorded in-principle approval for construction of 4 Govt. inter-colleges @ Rs.189.53 lakh at a total cost of Rs.758.12 lakh. Central contribution from MsDP would be Rs.568.59 lakh and State share of Rs.189.53 lakh in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In-principle approval was given on the condition that a DPR should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned. The DPR should contain a write-up on the proposed inter-college, % of students from the minority communities likely to be benefitted, choice of location, availability of land, teaching staff, non-teaching staff (all cost to be borne by thr State Govt.), clearance of the proposal by the State Education Department/ Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Mission Director, cost estimates approved by the competent engineering department of the State Govt, etc. The detailed project report should be sent immediately to the Ministry. Conditions in para 6 above would also be applicable. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of Govt. Inter-College	4	189.53	568.59	189.53	758.12

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

Summary of projects of Moradabad (Uttar Pradesh) district approved by the Empowered Committee:

S. No.	Name of the project for Moradabad (Uttar Pradesh)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Administrative approval					Rs. In Lakhs			
1	Installation of new hand Pumps	75:25	300	0.350	78.75	26.25	105.00	39.37
2	Rebore of hand pumps	75:25	1500	0.263	295.88	98.62	394.50	147.94
3	Construction of buildings for Bilari ITI (In-principle approved project converted to approved project)	100:00	1	329.44	329.44	--	329.44	164.72
	Sub-total				704.07	124.87	828.94	352.03
In-principle approval								
3	Construction of Govt. Inter-College	75:25	2	189.53	568.59	189.53	758.12	284.30
	Grand Total				1272.66	314.40	1587.06	636.33

Revised plan for balance fund: The Empowered Committee has already approved a total amount of Rs. 5141.03 lakh as a central share including in-principle approval leaving a balance of Rs. 1818.97 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey are addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model secondary/higher secondary schools and hostels for girls/boys or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs. The district plans of Moradabad have been considered two times already and it should now be proposed in such a manner that in the next meeting of the EC for this district, it should be possible for the EC to approve the revised district plan in full.
