F. No. 3/61/2010-PP-I GOVERNMENT OF INDIA MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 33rd MEETING OF EMPOWERED COMMITTEE TO CONSIDER **REVISED PLAN FOR BALANCE FUND FOR THE** AND APPROVE DISTRICTS KISHANGANJ, SITAMARHI, WEST CHAMPARAN, DARBHANGA, ARARIA, KATIHAR AND PURNEA IN (BIHAR) AND SAHIBGANJ AND RANCHI (INCLUDING KHUNTI) In JHARKHAND, AND IN-PRINCIPLE **APPROVED PROJECT** OF **ANDAMANS** & **ISLANDS BENGAL** NICOBAR AND WEST UNDER **MULTI-SECTORAL** DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS HELD ON 30TH JUNE, 2010 AT 11.00 A.M. UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the details of status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry every quarter. The details consists of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule, monitor and review the performance regularly and closely. State Government should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release to the implementing agencies at the earliest so that work is started and completed within the scheduled period. The format for Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website, the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry within the stipulated date.

3. The Chairman of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not

proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as an additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. Further, wherever more than a year has lapsed, 100% expenditure was required to be achieved and utilization certificate to that effect furnished for claiming release of 2^{nd} instalment.

7. Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the asset created. Further, Members of Parliament have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have– Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the State Principal Secretary/Secretary and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these was to be ensured by the State Government/UT administration concerned.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned should be obtained, if not done already, specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms prescribed for the CSS concerned;
 - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;
 - (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
 - (h) recurring expenditure would be provided by the State Government; and
 - (i) land is available and/or will be provided by the State Government
- (ii) The State Government representative should confirm, if not done already in the minutes of the State level committee held for recommending the district plans, that :-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (c) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review by Oversight Committee

10. The implementation of projects approved earlier by the Empowered Committee (EC) for Kishanganj, Sitamarhi, West Champaran, Darbhanga, Araria, Katihar districts in Bihar and Sahibganj and Ranchi (including Khunti) districts in Jharkhand were reviewed by the Oversight Committee. The status given by the State Secretary of Minority Welfare of State Govt. concerned, Deputy Commissioner/representative of district concerned was as below:-

- (a) Kishanganj: Work for upgradation of PHCs has already started and it will be completed by September, 2010. Tender has been finalized for the projects approved in 24th E.C. meeting held on 07/12/09 and work started wherever possible. Almost 100% expenditure has been reached in IAY projects and AWCs and request for release of 2nd installment will be sent.
- (b) Sitamarhi: Work for construction of 71 aganwadi centres and 2450 IAY houses has already been started and Rs.125 lakh and Rs.588 lakh have been spent respectively. Work will be completed within a period of three months. AWCs are being constructed @ Rs.4.02 lakh per unit and the gap of Rs.2.02 lakh per unit, which is the difference between the unit cost of Rs.2.00 lakh sanctioned by the Ministry and the construction cost of Rs.4.02 lakh sanctioned by Bihar Government, has been funded from State's own resources. Expenditure was Rs.7.13 crore. Request for release of 2nd instalment will be sent by the end of July, 2010. The list of villages/beneficiaries for AWCs and IAY houses were given in the meeting.
- (c) West Champaran: Work order has been issued to construction agency and work will be completed within three months. State share of 50% has been released by the State Govt. to the district and remaining 50% amount of Rs.167.05 lakh will be released after second instalment is received. Request for release of 2nd installment will be sent after reaching 60% expenditure.
- (d) Darbhanga: Fund has been released to the implementing agencies for construction of AWCs and 50 % amount has been credited in the beneficiary accounts for construction of IAY houses. The request for release of 2nd installment will be sent by the end of July, 2010. The fund for construction of ACRs, girl's common room with toilet and construction of AWCs-phase-II has not been received from State Govt. The Secretary, Social Welfare Department has confirmed that the funds are under transit. The total state share committed is Rs.349.94 lakh and Rs.99.97 lakh has been released so far. The balance of Rs.249.99 lakh as state share would need to be released.
- (e) **Araria:** Construction of 43 ACRs has been completed and rest would be completed within a period of two months. AWCs are being constructed @Rs.4.66 lakh with toilet provision and the gap of Rs.1.66 lakh, which is the difference between the unit cost of Rs.3.00 lakh sanctioned by the Ministry and the construction cost of Rs.4.66 lakh sanctioned by Bihar Government, has been provided from the State's own resources. Construction of APHCs has also started and will be completed within 2 months time. Only Rs.40.81 lakh has been released by Govt. of Bihar as State share to the district and Rs.827.62 lakh is required to be released as balance State share by Govt. of Bihar. The first release was made in February, 2009 and 2nd release was made in December, 2009. The request for release of 2nd installment

is overdue and should be made immediately along with the UC for the whole amount released by the Ministry's vide sanction dated 02/02/09. In respect of release made on 21/12/09, UC for at least 60% should be sent for release of 2^{nd} installment.

- (f) **Katihar:** Tender for construction of APHCs will be finalized shortly and the work will be completed within 3 months time from award of work. Construction of AWCs is going on and work will be completed within 2 months. Rs. 62 lakh has been spent for AWCs. Construction of additional classrooms, lab equipments and toilets has already been started and expenditure is Rs.19 lakh, Rs.5.63 lakh and Rs.62, 000 respectively. All these work will be completed within a period of two months. An amount of Rs.15.70 lakh has been released by Govt. of Bihar as State share to the district and Rs.15.71 lakh is required to be released as balance State share. Request for release of 2nd installment is overdue and should be made immediately as 60% of expenditure has already been achieved. Expenditure of Rs.87.25 lakh was reported.
- (g) Sahibganj and Ranchi including Khunti: The Secretary, Govt. of Jharkhand stated over video conferencing that the work has been started for all sanctioned projects for which funds have been released. Request for release of 2nd installment is overdue and should be made immediately as 60% of expenditure has already been achieved. Site for ITI has been selected. Construction of 15 AWCs out of 250 and 27 PHSCs out of 56 has been completed as on 31st March, 2010 and for rest of the projects work is going on. State share for Rs. 112.61 lakh for construction of IAY houses has been released. All these work will be completed within a period of three months. Expenditure of Rs.17.68 lakh was reported.

10.2 The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP.

Recommendations of the Empowered Committee (EC)

11. The Empowered Committee considered the revised plans for balance funds of Kishanganj, Sitamarhi,West Champaran, Darbhanga, Araria , Katihar , and Purnea (In-principle approved project for construction of Boys Hostel in ITI) in Bihar and Sahibganj and Ranchi (including Khunti) in Jharkhand, and in-principle approved project for construction of ITI building at Arong, Car Nicobar, Nicobar District in Andaman & Nicobar Islands and construction of Ward Health Units and Community Toilets in Kolkata District in West Bengal. The Secretaries of State Government and District Collectors/representatives clarified and confirmed the status and fulfillment of conditions in the guidelines of MsDP as well as those given in para 9 above and assured that the list of villages/locations along with percentage of minority population would be sent to the Ministry of Minority Affairs. The conclusions that emerged in the meeting of the Empowered Committee are given below.

Item No. 1 Kishanganj (Bihar):

Kishanganj is category A district i.e., it has socio-economic and basic amenities parameters below the national average. The minority population of the district is around 68% of the total population. The fund allocated for the district under MsDP was Rs.87.90 crore for the 11th Plan period.

A- Projects approved in-principle:

(a) <u>Construction of Laboratory for Physics, Chemistry Biology and Geography with</u> <u>equipment and necessary arrangement in colleges</u>: Percentage of total rate of literacy and female rate literacy has been ranked as 4th and 5th respectively in the baseline survey of the district. State Govt. has proposed for an amount of Rs.100.00 lakh for construction of Laboratory for Physics, Chemistry, Biology and Geography with equipment and necessary arrangement in colleges. The State Secretary stated that the proposal was for degree colleges and the cost estimates are location specific and prepared as per the Schedule of Rates (SOR) of the State Government keeping in view RMSA norms and funding ratio between Centre and State. He added that the proposals have been approved by the State Education Department and schools are located in minority concentration areas. The list of villages with percentage of minority population covered by each school would be provided by the State Government.

The Empowered Committee considered and approved in-principle the proposal for construction of Laboratory for Physics, Chemistry, Biology and Geography with equipment and necessary arrangement in colleges for a total cost of Rs.100.00 lakh subject to approval of the State Education Department that there is a need for such labs, the proposal is as per norms and standards laid down under University Grants Commission (UGC), the unit cost and funding pattern is per UGC norms and that duplication has been eliminated. Detailed Project Report is to be submitted indicating clearly the status of these colleges and the fulfillment of conditions mentioned at para 9 above for consideration of the EC.

B- <u>Projects requiring clarifications/justifications from the State Government if State</u> <u>Government desire to pursue the proposal:</u>

(a) <u>Modernization and infrastructure development in government aided Madarsa</u>: The State Government officials were advised by the representative of the Ministry of HRD, Department of School Education and Literacy that the State Govt. should ensure that the assets for modernization and infrastructure development in Govt. aided Madrasa would be located in villages which have no school within the a distance of 1 to 3 km. as prescribed under SSA for primary and upper primary schools and 5 to 7 km. distance as prescribed under RMSA for secondary/higher secondary schools. A certificate to this effect from the mission director concerned/State Education Department would need to be provided along with a statement showing list of schools and its location, the number of pupil enrolled and the villages covered by it. It was also advised that efforts should first be made to avail the Scheme of Providing Quality Education in Madarsa (SPQEM) and Infrastructure Development of Minority Institutions (IDMI) of the Department of School Education and Literacy, Ministry of Human Resource Development, Govt. of India. Once these options have been exhausted, the gap could be proposed for consideration under MsDP.

C- <u>Project not Accepted:</u>

(a) <u>Installation of hand pumps with iron removal plant for drinking water in 37 high schools</u> and in 4 colleges and Construction of toilet system in all 37 high schools and in 4 colleges:

The representative from the Department of Drinking Water Supply (DWS) stated that sufficient funds were available for Bihar under Accelerated Rural Water Supply Programme (ARWSP) and Total Sanitation Campaign (TSC) and should therefore be proposed by the State Government directly to the Department of Drinking Water Supply, Govt. of India for the above projects. In case, the project is not funded by D/o DWS, then it would be considered by Ministry of Minority Affairs under MsDP in consultation with that department.

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs.5081.37 lakh as a central share. The State Government representatives were advised by the Committee to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised for consideration of the State Government/district administration that the revised plan may be prepared for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-B**.

Similarly, for catering to the needs of girls/boys students who are unable to continue school education, construction of polytechnic could be considered and proposed on similar lines as given for ITI.

Item No.2 Sitamarhi (Bihar):

Sitamarhi is category A district ie., it has socio-economic basic and amenities parameters below the national average. The minority population of the district is around 21% of the total population. The fund allocated for the MsDP Plan was Rs.67.80 crore for the 11th Plan period.

A-Projects Approved:

(a) <u>Construction of IAY housing- Phase-II:</u> Availability of pucca houses has been ranked as 2^{nd} priority in the baseline survey of the district. IAY houses are proposed to be constructed at the revised unit cost of Rs.45,000 per unit at a total cost of Rs. 1530.90 lakh. The representative from Ministry of Rural Development informed that the unit cost has been revised to Rs.0.45 lakh and this is applicable w.e.f. the financial year 2010-11. He also stated that there is a huge gap of funding for IAY houses. The district officer stated that villages with highest percentage of minority population have been selected in descending order and these villages are having minimum 65% minority population.

The Empowered Committee considered and approved the proposal for construction of an additional number of 3402 IAY houses @ Rs.0.45 lakh per unit for a total cost of Rs.1530.90 lakh. Central contribution from MsDP would be Rs.1148.18 lakh and Rs.382.72 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries along with the percentage of minority population of the village would be provided to the Ministry. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. of units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lak	h Rs.)	
1	Indira Awas Yojana (IAY)	3402	0.45	1148.18	382.72	1530.90

Release of 1st Instalment: EC approved for release of 50% of the total central share.

B- <u>Projects requiring clarifications/justifications from the State Government if State</u> Government desire to pursue the proposal:

(a) <u>Construction of water closet latrine, provision of hand pumps in H/S,M/S, Madarsa and Middle school, Construction of Additional Class Room (ACR) in madarsa and Construction of computer room in madarsa:</u>

The State Government officials were advised by the representative of the Ministry of HRD, Department of School Education and Literacy that the State Govt. should ensure that the assets for modernization and infrastructure development in Govt. aided Madrasa would be located in villages which have no school within the a distance of 1 to 3 km. as prescribed under SSA for primary and upper primary schools and 5 to 7 km distance as prescribed under RMSA for secondary/higher secondary schools. A certificate to this effect from the mission director concerned/State Education Department would need to be provided along with a statement showing list of schools and its location, the number of pupil enrolled and the villages covered by it. It was also advised that efforts should first be made to avail the Scheme of Providing Quality Education in Madarsa (SPQEM) and Infrastructure Development of Minority Institutions (IDMI) of the Department of School Education and Literacy, Ministry of Human Resource Development, Govt. of

India. Once these options have been exhausted, the gap could be proposed for consideration under this programme.

C- <u>Project not Accepted:</u>

(a) <u>Installation of hand pumps in schools(latrines /hand pumps) and installation of hand pumps with raised platform in habitations:</u>

The representative from the Department of Drinking Water Supply (DWS) stated that sufficient funds were available for Bihar under Accelerated Rural Water Supply Programme (ARWSP) and TSC and should therefore be proposed by the State Government directly to the Department of Drinking Water Supply, Govt. of India for the above projects. In case, the project is not funded by D/o DWS, then it would be considered by Ministry of Minority Affairs under MsDP in consultation with that department.

Summary of projects of Sitamarhi (Bihar) district approved by the Empowered Committee:

S1.	Name of the project for	Sharin	No. of	Unit	Central	State	Total	1 st
no	Sitamarhi (Bihar)	g ratio	units	cost	share	share	cost	instalment
								amount to
								be released
					T)	1-1.	
					ł	Rupee in lɛ	IKN	
Adr	ninistrative Approval				1 		IKN	

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs.1912.50 lakh as a central share and instant approval of Rs.1148.17 lakh. Total approved amount is Rs.3060.67 lakh leaving a balance of Rs. 3719.33 lakh. The State Government representatives were advised by the Committee to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised for consideration of the State Government/district administration that the revised plan may be prepared for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-B**.

Similarly, for catering to the needs of girls/boys students who are unable to continue school education, construction of polytechnic could be considered and proposed on similar lines as given for ITI.

Item No.3 West Champaran (Bihar):

West Champaran is category A district ie., it has socio-economic basic and amenities parameters below the national average. The minority population of the district is around 21% of the total population. The fund allocated for the MsDP Plan was Rs.58.60 crore for the 11th Plan period.

A-Projects Approved:

(a) <u>Construction of IAY housing-</u>: Availability of pucca houses has been ranked as 4th priority in the baseline survey of the district. 10055 units of IAY houses are proposed to be constructed @Rs.0.45 lakh at a total cost of Rs. 4524.75 lakh. State representative indicated that the BPL waitlist was about two lakh and number of 69000 IAY houses were funded under Ministry of Rural Development for the year 2008-09. The representative from Ministry of Rural Development informed that the unit cost has been revised to Rs.0.45 lakh and this is applicable w.e.f. the financial year, 2010-11. Villages with the highest percentage of minority population have been selected in descending order and these villages are having minimum 21% of minority population. 50% of the allocation. Given the revised rate it would be limited to 7500 units of IAY houses.

The Empowered Committee considered and approved the proposal for construction of 7500 number of IAY houses @ Rs.0.45 lakh for a total cost of Rs. 3375.00 lakh. Central contribution from MsDP would be Rs.2531.25 lakh and Rs.843.75 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was subject to the condition that villages with the highest percentage of minority population would be selected in descending order, BPL families would be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries along with the percentage of minority population of the village would be provided to the Ministry. Conditions in para 9 above would also be applicable. The following approval was accorded:

S.	Name of the scheme	Total no.	Unit	Central Share	State Share	Total	
N.		of units	cost	(75%)	(25%)	cost	
			(Lakh Rs.)				
1	Indira Awas Yojana (IAY)	7500	0.45	2531.25	843.75	3375.00	

Release of 1st Instalment: EC approved for release of 50% of the total central share.

(b) <u>Setting up of solar street light:</u> Availability of electricity ranked 1st in the baseline survey of the district. Rajiv Gandhi Rural Electrification Mission (RGREM) would cover only 1.92 lakh household while the total BPL households is 4.22 lakh in the district. To fill this gap non-conventional source of energy i.e. solar street lighting system was required. List of 18 blocks in which solar street lights are proposed have been given. State Government has proposed 365 solar street lights in the minority concentration areas at a total cost of Rs.97.20 lakh @ Rs.0.27 lakh unit cost. Central contribution in the form of Central Financial Assistance (CFA) as per the norms of Ministry of New & Renewable

Energy (M/o NRE) would be Rs.34.56 lakh @ Rs.0.096 lakh per unit. Bihar New and Renewable Energy Development Agency (BREDA) would need to clear the project in terms of the norms, design, specification, subsidy cost etc including the operation and maintenance aspects. The source of State or beneficiary share should be indicted in the project. As per the norms of M/o NRE, Central Financial Assistance for providing solar street light was Rs.9600/- per unit. The State Secretary agreed that the balance cost would be met by the State Government.

The Empowered Committee considered and approved the proposal for installation of 360 number of solar street light @Rs.9,600 per unit as Central Financial Assistance for a total of cost Rs. 97.20 lakh. Central contribution from MsDP would be Rs.34.56 lakh and Rs. 62.64 lakh as State share including beneficiary contribution. The approval was given subject to the conditions at para 9 above, adherences to guidelines of the M/o NRE, approval of BREDA to the project and commitment of meeting the remaining cost by the State Government or beneficiary:

S. No	Name of the scheme	Total no. of units	Unit cost	Central Share (subsidy @Rs.9600 per unit)	State Share	Total cost	
				(Lakh Rs.)			
1	Solar street light	360	0.27	34.56	62.64	97.20	

Release of 1st Instalment: EC approved for release of 50% of the total central share.

B- <u>Projects requiring clarifications/justifications from the State Government if State</u> <u>Government desire to pursue the proposal:</u>

(a) <u>Construction of Additional four Class Rooms (ACRs) with verandah and installation of</u> <u>four computers in 38 Madrasa/Urdu schools</u>: The State Government officials were advised by the representative of the Ministry of HRD, Department of School Education and Literacy that the State Govt. should ensure that the proposal for construction of ACRs with verandah in Govt. aided Madrasa/Urdu schools would be located in villages which have no school within the a distance of 1 to 3 km. as prescribed under SSA for primary and upper primary schools and 5 to 7 km distance as prescribed under RMSA for secondary/higher secondary schools. A certificate to this effect from the mission director concerned/State Education Department would need to be provided along with a statement showing list of schools and its location, the number of pupil enrolled and the villages covered by it. It was also advised that efforts should first be made to avail the Scheme of Providing Quality Education in Madarsa (SPQEM) and Infrastructure Development of Minority Institutions (IDMI) of the Department of School Education and Literacy, Ministry of Human Resource Development, Govt. of India. Once these options have been exhausted, the gap could be proposed for consideration under MsDP.

(b) <u>Construction of Additional Class Rooms (ACRs) and hall with verandah in 49 Govt.</u> <u>schools:</u> The representative from the Department of School Education and Literacy stated that SSA has already covered all schools in the district. In case if it is not done by SSA, then it would be considered by Ministry of Minority Affairs on the basis of a certificate from the SSA Mission Director, of Bihar State.

C- <u>Project not Accepted:</u>

Installation of hand pumps and construction of water closet latrine in schools: The

representative from the Department of Drinking Water Supply (DWS) stated that sufficient funds were available for Bihar under Accelerated Rural Water Supply Programme (ARWSP) and Total Sanitation Campaign (TSC) and should therefore be proposed by the State Government directly to the Department of Drinking Water Supply, Govt. of India for the above projects. In case, the project is not funded by D/o DWS, then it would be considered by Ministry of Minority Affairs under MsDP in consultation with that department.

Summary of	of	projects	of	West	Champaran	(Bihar)	district	approved	by	the	Empowered
Committee:											

S1.	Name of the project for West	Sharin	No. of	Unit	Central	State	Total	1 st		
no	Champaran (Bihar)	g ratio	units	cost	share	share	cost	instalment		
								amount to		
								be released		
				Rupee in lakh						
Adn	ninistrative Approval									
а	Indira Awas Yojana (IAY)	75:25	7500	0.45	2531.25	843.75	3375.00	1265.62		
b	Solar street light		360	0.27	34.56	62.64	97.20	17.28		
	Total				2565.81	906.39	3472.2	1282.9		

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 1820.41 lakh as a central share and instant approval of Rs.2565.81 lakh. Total approved amount is Rs. 4386.22 lakh leaving a balance of Rs. 1473.78 lakh. The State Government representatives were advised by the Committee to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised for consideration of the State Government/district administration that the revised plan may be prepared for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-B**.

Similarly, for catering to the needs of girls/boys students who are unable to continue school education, construction of polytechnic could be considered and proposed on similar lines as given for ITI.

Item No.4 Darbhanga (Bihar):

Minority population is about 23% of the total population of the district. Darbhanga is a category A district ie., it has socio-economic and basic amenities parameters below the national average The fund allocated for the MsDP Plan was Rs.59.70 crore for the 11th Plan period.

A-Projects Approved:

(a) <u>Construction of additional classroom with toilets and campus development in 20 high</u> <u>schools</u>: Percentage of total rate of literacy and female rate literacy has been ranked as 5th and 4th respectively in the baseline survey of the district. State Govt. has proposed for an amount of Rs.1000.00 lakh for construction of additional classrooms with toilets and campus development in 20 high schools. The State Secretary stated that the cost estimates are location specific and prepared as per the Schedule of Rates (SOR) of the State Government keeping in view Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms and funding ratio between Centre and State. The Secretary added that the proposals have been approved by the State Education Department and the schools are located in minority concentration areas. Campus development included earth filling work, landscaping etc. and it was informed that such activities cannot be supported under MsDP. The list of villages with percentage of minority population covered by each school would be provided by the State government.

The Empowered Committee considered and approved the proposal for construction of additional classroom with toilets in 20 high schools for a total cost of Rs. 100.00 lakh subject to approval of the Mission Director of RMSA in respect of specification, unit cost and elimination of duplication of work. Central contribution from MsDP would be Rs.75.00 lakh and Rs. 25.00 lakh as State share in the ratio of 75:25 between Centre and State. The Conditions mentioned at para 9 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh]	Rs.)	
a	Construction of ACRs with toilet in 20 high schools	20	5.00	75.00	25.00	100.00

Release of 1st Instalment: EC approved for release of 50% of the total central share.

(b) <u>Construction of Laboratory building and equipments in high schools</u>: Percentage of total rate of literacy and female rate literacy has been ranked as 5th and 4th respectively in the baseline survey of the district. State Govt. has proposed for an amount of Rs.165.00 lakh for construction of Laboratory in 11 high schools @ Rs. 15.00 lakh per unit. The State Secretary stated that the cost estimates has been prepared as per specifications and norms of RMSA. He added that the proposals have been approved by the State Education Department/RMSA Mission Director and the schools are located in minority concentration areas. A list of villages with percentage of minority population covered by each school would be provided by the State Government.

The Empowered Committee considered and approved the proposal for construction of 11Laboratory @ Rs.15.00 lakh per unit for a total cost of Rs.165.00 lakh subject to furnishing a letter of approval given by the Mission Director of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) certifying the need for laboratory and equipments in 11 schools, that the proposal is as per norms, specifications and lay out plan of RMSA, cost norms have been followed and duplication has been eliminated. Central contribution from MsDP would be Rs.123.75 lakh and Rs.41.25 lakh as State share in the ratio of 75:25 between Centre and State. The conditions mentioned at para 9 above would also be applicable.

S. N.	Name of the scheme			Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
					(Lakh Rs.)			
a	Construction of laboratory equipments in high schools	building	and	11	15.00	123.75	41.25	165.00

Release of 1st Instalment: EC approved for release of 50% of the total central share.

(c) Construction of 100 bedded hostel for girls and boys in high school and govt. secondary

schools: Percentage of total rate of literacy and female rate literacy has been ranked as 5th and 4th in the baseline survey of the district. State Govt. has proposed for construction of 6 hostels, 4 for girls and 2 for boys, @ Rs.175.00 lakh at a total cost of Rs.1050.00 lakh. The State Secretary, Minority Welfare Department stated that such hostels are being managed by the management committee of the school and the cost of staff and maintenance of the hostel will be borne by the Govt. of Bihar. It was stated that these hostels would be located in Government schools/colleges (upto class XII) and confirmed that these will be used only by school students. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment at lower cost. It was informed that girls' hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and approved the proposal for construction of 6 hostels (4 for girls and 2 for boys)@ Rs. 175.00 lakh for a total cost of Rs. 1050.00 lakh. Central contribution from MsDP would be Rs. 875.00 lakh and Rs175.00 lakh as State share subject to obtaining confirmation from the State Govt. to the conditions laid down in **Annex-A**.

The following approvals were accorded subject to the above mentioned conditions. Conditions in para 9 above would also be applicable.

S. N.	Name of the scheme	Sharing ratio	Total	Unit cost	Central	State	Total
		between Centre	no.		Share	Share	cost
		and State	units				
					(Lakh	Rs.)	
1	Construction of 100 bedded hostels for	100:00	3	175.00	525.00		525.00
	girls at B.K D, ML academy and MARM						
2	Construction of hostel building for	100:00	1	175.00	175.00		175.00
	women ITI, Ramnagar, Darbhanga						
3	Construction of 100 bedded hostels for	50:50	2	175.00	175.00	175.00	350.00
	boys at BKD and ML Academy						
	Total			525.00	875.0	175.0	1050.0

Release of 1st Installment: EC approved for release of 50% of the total central share.

(d) <u>Construction of additional primary health centres (ADPHCs)</u>: Only 10.70% deliveries are institutional against the national average of 38.70%. The Empowered Committee restricted the number of ADPHCs to 15 units only due to the insufficient funds available with the district The proposal is for construction of 15 additional primary health centres @ Rs.53.15 lakh at a total cost of Rs.797.25 lakh. The Secretary Minority Welfare Department confirmed that land and staff were available and recurring expenditure will be provided by the State Government. It was also confirmed that NRHM mission director approval has been taken. List of villages along with the percentage of 9.46 to 76.77 percent.

The Empowered Committee considered and approved the proposal for construction of 15 additional primary health centres @ Rs.53.15 lakh per unit at a total cost of Rs.797.25 lakh. Central contribution from MsDP would be Rs.677.66 lakh and Rs.119.58 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern. Conditions at para 9 above would apply. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
				(Lakh	Rs.)	
1	Construction of ADPHCs	15	53.15	677.66	119.58	797.25

Release of 1st Installment: EC approved for release of 50% of the total central share.

(e) <u>Construction of anganwadi centres (Phase-III)</u>: 40.40% are fully vaccinated children which is below the national average of 43.5%. The Empowered Committee restricted the number of AWCs to 93 units only due to the insufficient funds available with the district. The State Govt. has proposed for construction of 93 anganwadi centres @ Rs.3.00 lakh at a total cost of Rs.279.00 lakh. The State Government assured that the land and staff is available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 93 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 279.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
				(Lakh	Rs.)	
1	Construction of anganwadi centres	93	3.00	279.00		279.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

B- <u>Projects requiring clarifications/justifications from the State Government if State</u> <u>Government desire to pursue the proposal:</u>

(a) <u>Construction of Additional Class Rooms (ACRs) in Govt. aided Madarsa</u>: The State Government officials were advised by the representative of the Ministry of HRD, Department of School Education and Literacy that the State Govt. should ensure that the proposal for construction of ACRs with verandah in Govt. aided Madrasa/Urdu schools would be located in villages which have no school within the a distance of 1 to 3 km. as prescribed under SSA for primary and upper primary schools and 5 to 7 km distance as prescribed under RMSA for secondary/higher secondary schools. A certificate to this effect from the mission director concerned/State Education Department would need to be provided along with a statement showing list of schools and its location, the number of pupil enrolled and the villages covered by it. It was also advised that efforts should first be made to avail the Scheme of Providing Quality Education in Madarsa (SPQEM) and Infrastructure Development of Minority Institutions (IDMI) of the Department of School Education and Literacy, Ministry of Human Resource Development, Govt. of India. Once these options have been exhausted, the gap could be proposed for consideration under MsDP.

(b) <u>Campus development in secondary schools:</u> Campus development included earth filling work, landscaping etc. and it was informed that such activities cannot be supported under MsDP.

S. No.	Name of the scheme for Darbhanga district(Bihar)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Adn	inistrative approval						Rs. In La	ikhs
1	Construction of ACRs with toilet in 20 high schools	75:25	20	5.00	75.00	25.00	100.00	37.50
2	Construction of laboratory in high schools	75:25	11	15.00	123.75	41.25	165.00	61.87
3	Construction of 100 bedded hostels for girls	100:00	3	175.0 0	525.00		525.00	262.50
4	Construction of hostel building for women ITI, Ramnagar, Darbhanga	100:00	1	175.0 0	175.00		175.00	87.50
5	Construction of 100 bedded hostels for boys	50:50	2	175.0 0	175.00	175.00	350.00	87.50
6	Construction of APHCs	85:15	15	53.15	677.66	119.58	797.25	338.83
7	Construction of anganwadi centres	100:00	93	3.00	279.00		279.00	139.50
	Total				2030.41	360.83	2391.25	1015.2

Summary of projects of Darbhanga (Bihar) district approved by the Empowered Committee:

<u>Revised plan for balance fund available:</u> The Empowered Committee has already approved projects amounting to Rs. 3933.88 lakh as a central share and instant approval of Rs.2030.41 lakh. Total approved amount is Rs. 5964.29 lakh leaving a balance of Rs. 5.71 lakh.

Item No.5 Araria (Bihar):

Araria is a category A district ie., it has socio-economic and basic amenities parameters below the national average The fund allocated for the MsDP Plan was Rs.81.10 crore for the 11th Plan period.

A-Projects Approved (In-principle)

(a) Construction of 100 bedded hostel for girls and boys in ITI, Forsebganj: Work participation and female work participation rate in the district is 34.80% and 19.30% respectively in the base line survey of the district and ranked 6th and 7th respectively. State Govt. has proposed for construction of one hostel each for girls and boys @ Rs.294.12 lakh. The Secretary, Minority Welfare Department stated that such hostels are being managed by a management committee of the ITI and maintenance of the hostel will be borne by the Govt. of Bihar. The State Secretary acknowledged that the cost for construction of 100 capacity hsotel for ITI Ramnagar in Darbhanga district of Rs. 175.00 lakh was lower than that for ITI Forsebganj which has been proposed for Rs. 294.12 lakh and clarified that it could be constructed at a cost of Rs. 240.00 lakh. He informed that the higher rates (Rs.240 lakh) have the approval of the competent engineering department of the State Government. The rates for construction of higher at Araria compared to Darbhanga. This would be two storied building. Land and staff will also be provided by the State Govt. It was felt that the proposal in respect of a girls' hostel in the ITI may be considered only on receipt of details of the number of female students enrolled and the names of gender friendly trades to justify the need for a girls' hostel in the ITI. The State Government representative, who was aware of the funding ratio of 50:50 between Centre and State for boys' hostel, agreed to provide the State share.

The Empowered Committee accorded in-principle for the proposal for construction of one boys' hostel for a total cost of Rs.240.00 lakh. Central contribution from MsDP would be Rs.120.00 lakh and Rs.120.00 lakh as State share subject to obtaining confirmation from the State Govt. to the conditions in Annex-A.

The following approvals were accorded subject to the above mentioned conditions. Conditions in para 9 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost	
			(Lakh Rs.)				
1	Construction of 100 bedded hostels for boys ITI, Forsebganj	1	240.00	120.00	120.00	240.00	

Release of 1st Installment: EC approved for release of 50% of the total central share.

B- <u>Projects requiring clarifications/justifications from the State Government if State</u> <u>Government desire to pursue the proposal:</u>

(a) <u>Construction of Additional Class Rooms (ACRs) with office room, toilet, furnishing,</u> <u>electricity in 55 Madarsa</u>: The State Government officials were advised by the representative of the Ministry of HRD, Department of School Education and Literacy that the State Govt. should ensure that the proposal for construction of ACRs with verandah in Govt. aided Madrasa/Urdu schools would be located in villages which have no school within the a distance of 1 to 3 km. as prescribed under SSA for primary and upper primary schools and 5 to 7 km distance as prescribed under RMSA for secondary/higher secondary schools. A certificate to this effect from the mission director concerned/State Education Department would need to be provided along with a statement showing list of schools and its location, the number of pupil enrolled and the villages covered by it. It was also advised that efforts should first be made to avail the Scheme of Providing Quality Education in Madarsa (SPQEM) and Infrastructure Development of Minority Institutions (IDMI) of the Department of School Education and Literacy, Ministry of Human Resource Development, Govt. of India. Once these options have been exhausted, the gap could be proposed for consideration under MsDP.

iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	y of projects of maina (D	mai) and	ince appio	veu by the l	Smpowerea	committee	•
S. No	Name of the scheme	Total No. of Unit	Unit cost	Central Share (50%)	State share (50%)	Total cost	50% of approved proposals to be released as 1 st installment
				Rs. In Lakhs			
In-pr	inciple approval						
1	Construction of hostel for boys in ITI, Forsebganj	1	240.00	120.00	120.00	240.00	60.00

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 5701.54 lakh as a central share and instant approval of Rs.120.00 lakh. Total approved amount is Rs. 5821.54 lakh leaving a balance of Rs. 2288.46 lakh. The State Government representatives were advised by the Committee to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised for consideration of the State Government/district administration that the revised plan may be prepared for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-B**.

Similarly, for catering to the needs of girls/boys students who are unable to continue school education, construction of polytechnic could be considered and proposed on similar lines as given for ITI.

Item No.6 Katihar (Bihar):

Minority population is about 43% of the total population of the district. Katihar is a category A district ie., it has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.82.60 crore for the 11th Plan period.

A-Projects Approved:

(a) <u>Construction of IAY housing-</u>: Availability of pucca houses has been ranked as 2^{nd} priority in the baseline survey of the district. 7140 units of IAY houses are proposed to be constructed @ Rs.0.45 lakh at a total cost of Rs. 3213.00 lakh. State representative indicated that the BPL waitlist is about 2.50 lakh. The representative from Ministry of Rural Development informed that the unit cost has been revised to Rs.0.45 lakh and this is applicable w.e.f. the financial year, 2010-11. It was stated that villages with highest percentage of minority population have been selected in descending order and these villages have a minimum 33% minority population.

The Empowered Committee considered and approved the proposal for construction of 7140 number of IAY houses @Rs. 0.45 lakh for a total cost of Rs. 3213.00 lakh. Central contribution from MsDP would be Rs. 2409.75 lakh and Rs. 803.25 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was subject to the condition that villages with highest percentage of minority population would be selected in descending order, BPL families would be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries along with the percentage of minority population of the village would be provided to the Ministry. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost		
			(Lakh Rs.)					
1	Indira Awas Yojana (IAY)	7140	0.45	2409.75	803.25	3213.00		

Release of 1st Installment: EC approved for release of 50% of the total central share.

(b) <u>Setting up of solar street light and solar lantern</u>: Availability of electricity ranked 1st in the baseline survey of the district. State Government has proposed 2980 solar street lights and 7040 solar lantern in the minority concentration areas at a total cost of Rs.804.6 lakh @ Rs.0.27 lakh per unit and Rs. 232.32 lakh @ Rs. 0.033 lakh per unit respectively. Bihar New and Renewable Energy Development Agency (BREDA) would need to clear the project in terms of the norms, design, specification, subsidy cost etc including the operation and maintenance aspects. The source of State or beneficiary share should be indicted in the project. As per the norms of M/o NRE, Central Financial Assistance for providing solar street light was Rs.9600/- per unit and Rs.1500/- for each Solar lantern. The State Secretary agreed that the balance cost would be met by the State Government.

The Empowered Committee considered and approved the proposal for installation of 2980 number of solar street light and 7040 solar lantern for a total cost of Rs. 1036.92 lakh. Central contribution from MsDP would be Rs. 391.68 lakh i.e @ Rs.9,600 per unit for solar street lighting

and @ Rs.1,500 for solar lantern. State share including beneficiary contribution, will be Rs. 643.24 lakh. The approval was given subject to the conditions at para 9 above, adherences to guidelines of the M/o NRE, approval of BREDA to the project and commitment of meeting the remaining cost by the State Government including beneficiary contribution.

S.	Name of the	Total	Central	Unit cost	Central	State share	Total
N.	scheme	no. units	Financial Assistance (CFA) per unit		share	including Beneficiary contribution	cost
					(Lakh Rs	5.)	
1	Solar street lighting	2980	Rs. 9600/-	0.27	286.08	516.52	804.6
2	Solar lantern	7040	Rs.1500/-	0.033	105.600	126.72	232.32
	Total				391.68	643.24	1036.92

Release of 1st Installment: EC approved for release of 50% of the total central share.

B- <u>Projects requiring clarifications/justifications from the State Government if State</u> <u>Government desire to pursue the proposal:</u>

(a) <u>Construction of Additional four Class Rooms (ACRs) in Madarsa</u>: The State Government officials were advised by the representative of the Ministry of HRD, Department of School Education and Literacy that the State Govt. should ensure that the proposal for construction of ACRs with verandah in Govt. aided Madrasa/Urdu schools would be located in villages which have no school within the a distance of 1 to 3 km. as prescribed under SSA for primary and upper primary schools and 5 to 7 Kms distance as prescribed under RMSA for secondary/higher secondary schools. A certificate to this effect from the mission director concerned/State Education Department would need to be provided along with a statement showing list of schools and its location, the number of pupil enrolled and the villages covered by it. It was also advised that efforts should first be made to avail the Scheme of Providing Quality Education in Madarsa (SPQEM) and Infrastructure Development of Minority Institutions (IDMI) of the Department of School Education and Literacy, Ministry of Human Resource Development, Govt. of India. Once these options have been exhausted, the gap could be proposed for consideration under MsDP.

(b) **Installation of hand pumps and construction of toilets in Madarsa:** The representative from the Department of Drinking Water Supply (DWS) stated that sufficient funds were available for Bihar under Accelerated Rural Drinking Water Supply Programme (ARDWSP) and TSC and should therefore be proposed by the State Government directly to the Department of Drinking Water Supply, Govt. of India for the above projects. In case, the project is not funded by D/o DWS, then it would be considered by Ministry of Minority Affairs under MsDP in consultation with that department.

S1.	Name of the project for	Sharing	No. of	Central	Unit	Central	State	Total	1 st
no	Katihar (Bihar)	ratio	units	Financial	cost	share	share	cost	instalme
110	Turinar (Dinar)	rutio	unito		COBC	Share	Share	COSC	nt
				Assistance					
				(CFA) per					amount
				unit					to be
				unit					released
]	Rupee in lak	ch	
Adr	ninistrative Approval								
a	Indira Awas Yojana (IAY)	75:25	7140		0.45	2409.75	803.25	3213.00	1204.87
b	Solar street lighting	-	2980	Rs. 9600/-	0.27	286.08	516.52	804.6	143.04
с	Solar lantern		7040	Rs.1500/-	0.033	105.600	126.72	232.32	52.80
	Total					2801.43	1446.49	4249.92	1400.71

Summary of projects of Katihar (Bihar) district approved by the Empowered Committee:

Release of 1st Installment: EC approved for release of 50% of the total central share.

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 1042.39 lakh as a central share and instant approval of Rs.2801.43 lakh. Total approved amount is Rs. 4843.82 lakh leaving a balance of Rs. 4416.18 lakh. The State Government representatives were advised by the Committee to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised for consideration of the State Government/district administration that the revised plan may be prepared for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-B**.

Similarly, for catering to the needs of girls/boys students who are unable to continue school education, construction of polytechnic could be considered and proposed on similar lines as given for ITI.

Item No.7 Purnea (Bihar): The fund tentatively allocated for Purnea district under MsDP was Rs.85.50 crore for the 11th Plan period. The Empowered Committee has already approved projects amounting to Rs.4557.98 lakh as a central share. The in-principle approved project for construction of ITI boy's hostel in Purnea lacked details and justification and the Deputy Commissioner could also not provide information sought by the members of the Empowered Committee. Further, the district plan was not received earlier; hence the District Collector could not have the benefit of preparing for the clarifications required in advance. The Chairman of the Empowered Committee advised that the DPR for ITI may be revised and the district plan prepared in the lines as advised for the districts of Bihar whose plans were discussed in the meeting.

Item No.8 Sahibganj (Jharkhand):

Sahibganj is a category 'A' district ie. it has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 53.70 crore for the 11th Plan period.

A- Projects approved:

(a) <u>Construction of additional room block for Bindudham Sido Kanhu College (BSK) at</u> <u>Sahibganj college:</u> Total literacy and female literacy has been ranked 5th and 6th respectively in the baseline survey of the district. The proposal was for the additional room blocks in BSK College at Sahibganj College at a total cost of Rs.238.00 lakh. It was mentioned by the District Collector that this was a premier Government college of the area which caters to the need of a large number of student population. He further clarified that 24 ACRs would be constructed in a block in this college. There was a need to upgrade the infrastructure of the college so as to meet the demand for growing number of students.

The Empowered Committee considered and approved the proposal for the construction of a block of 24 additional classroom in BSK College at Shahibganj for a total cost of Rs.238.00 lakh subject to approval of the State Education Department/Mission Director of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) that there is a need for such additional class rooms, the proposal is as per norms and standards laid down under RMSA, the unit cost is per RSMA norms and duplication has been eliminated. Central contribution from MsDP would be Rs.178.50 lakh and Rs.59.50 lakh would be the State share in the ratio of 75:25 as per the Rashtriya Madhayamik Siksha Abhiyan (RMSA) funding pattern. Conditions in para 9 above would also be applicable. The Empowered Committee approved the proposal in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional rooms blocks in BSK College	1	238.00	178.50	59.50	238.00

Release of 1st Installment: The Empowered Committee approved for release of 50% of the total central share may be released.

(b) <u>Construction of 100 bedded hostel for boys ITI, Sahibganj</u>: Work participation and female work participation rate in the district is 45.6% and 39.80% respectively in the base line survey of the district and ranked 7th and 8th respectively. State Govt. has proposed for construction of a boy's

hostel @ Rs.102.00 lakh. The Secretary, Social Welfare Department stated that such hostels are being managed by the management committee of the ITI and maintenance of the hostel will be borne by the Department of Social Welfare, Govt. of Jharkhand. Land and staff will also be provided by the State Govt. The State Secretary was informed of the fund sharing ratio of 50:50 for boys' hostel to which he agreed that the State Government would provide its share.

The Empowered Committee accorded the proposal for construction of one boys' hostel for Rs.102.00 lakh. Central contribution from MsDP would be Rs.51.00 lakh and Rs.51.00 lakh as State share subject to obtaining confirmation from the State Govt. on the conditions given in **Annex-A.** Conditions in para 9 above would also be applicable. The following approvals were accorded subject to the above mentioned conditions.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost	
			(Lakh Rs.)				
1	Construction of 100 bedded hostels for boys ITI, Sahibganj	1	102.00	51.00	51.00	102.00	

Release of 1st Installment: The Empowered Committee approved for release of 50% of the total central share may be released.

(c) <u>Construction of anganwadi centres (Phase-III)</u>: 13.7% are fully vaccinated children which are above the national average of 43.5%. The State Govt. has proposed for construction of 400 anganwadi centres @ Rs.3.00 lakh at a total cost of Rs.1200.00 lakh. The Empowered Committee advised to the district authority to reduce the number of AWCs according to the balance fund available to the district. So the number of AWCs restricted to 90 units only. It was certified by the State Govt. that land and staff are available and AWCs will be set up in villages with highest proportion of minority population. Maintenance will be carried out by the State Government.

The Empowered Committee considered and approved the proposal for construction of 90 AWCs @Rs.3.00 lakh at a total cost of Rs.270.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost	
			(Lakh Rs.)				
1	Construction of anganwadi centres	90	3.00	270.00		270.00	

Release of 1st Installment: The Empowered Committee approved for release of 50% of the total central share may be released.

B- <u>Project not Accepted:</u>

(a) Installation of India mark hand pumps: The representative from the Department of Drinking Water Supply (DWS) stated that sufficient funds were available for Bihar under Accelerated Rural Water Supply Programme (ARWSP) and Total Sanitation Campaign (TSC) and should therefore be proposed by the State Government directly to the Department of Drinking Water Supply, Govt. of

India for the above projects. In case, the project is not funded by D/o DWS, then it would be considered by Ministry of Minority Affairs under MsDP in consultation with that department.

Comm	<u>nittee</u> :								
Sl. no	Name of the project	Sharing	No. of	Unit	Central	State	Total	1 st instalment	
	for	ratio	units	cost	share	share	cost	amount to be	
	Sahibganj(Jharkhand)							released	
Admin	istrative approval					Rs. In Lakhs			
1.	Construction of additional rooms blocks	75:25	1	238.00	178.50	59.50	238.00	89.25	
2.	100 bed hostel in existing ITI, Sahibganj	50:50	1	102.00	51.00	51.00	102.00	26.00	
3	Construction of anganwadi centres	100:00	90	3.00	270.00		270.00	135.00	
	Total				499.5	110.5	610	250.25	

<u>Summary of projects of Sahibganj (Jharkhand) district approved by the Empowered</u> Committee:

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 4868.36 lakh as a central share and instant approval of Rs.499.50 lakh. Total approved amount is Rs.5367.86 lakh leaving a balance of Rs.2.14 lakh. The balance amount has been kept for administrative cost.

Item No.9 Ranchi including Khunti (Jharkhand):

Khunti, which was earlier a part of Ranchi district, was created as a separate district on 12th September 2007. The district has only one sub-division, that is, Khunti. It has six blocks 757 villages and 86 panchayats. According to the census 2001, the total population of the district is 434819. Ranchi (including Khunti) district is a category 'B-2' district ie. it has basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.29.70 crore for the 11th Plan period.

<u>Ranchi:</u>

A- **Projects approved:**

(a) Construction of health sub-centres (HSCs): Only 20% deliveries are institutional against the national average of 38.70%. The proposal is for construction of 40 health sub-centres @ Rs. 12.00 lakh without ANM attached quarter as permissible under NRHM. The State Secretary confirmed through Video Conferencing that centres are located in remote areas and construction with ANM quarter facility would make the HSCs more efficient. The proposal was revised by the State Secretary for HSC with ANM quarter @ Rs.22.48 lakh at a total cost of Rs.899.20 lakh. In Jharkhand, such HSCs are constructed with two levels; the upper level being the ANM quarter. The State Secretary confirmed that land and staff are available and recurring expenditure will be provided by the State Government. It was also confirmed that NRHM Mission Director, approval has been taken. List of villages along with the percentage of minority population would be provided. HSCs will be set up in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for construction of 40 health sub-centres (HSCs) @ Rs.22.48 lakh per unit at a total cost of Rs.899.20 lakh. Central contribution from MsDP would be Rs.764.32 lakh and Rs.134.88 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern. Conditions at para 9 above would apply. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost		
			(Lakh Rs.)					
1	Construction of HSCs	40	22.48	764.32	134.88	899.2		

Release of 1st Installment: The Empowered Committee approved for release of 50% of the total central share may be released.

(b) Construction of aganwadi centres: 52.10% are fully vaccinated children which are above the national average of 43.5%. The State Govt. has proposed for construction of 40 aganwadi centres @ Rs.3.00 lakh at a total cost of Rs.120.00 lakh. State Govt. confirmed that the land and staff are available; maintenance, cost will be provided by the State Govt.; and AWCs will be set up in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for construction of 40AWCs @ of Rs.3.00 lakh at a total cost of Rs. 120.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost Central Share		State Share	Total cost	
			(Lakh Rs.)				
1	Construction of aganwadi	40	3.00	120.00		120.00	
	centres						

Release of 1st Installment: The Empowered Committee approved for release of 50% of the total central share may be released.

(c) Project not accepted:

- (a) **Installation of India mark hand pumps :** The representative from the Department of Drinking Water Supply (DWS) stated that sufficient funds were available for Bihar under Accelerated Rural Water Supply Programme (ARWSP) and Total Sanitation Campaign (TSC) and should therefore be proposed by the State Government directly to the Department of Drinking Water Supply, Govt. of India for the above projects. In case, the project is not funded by D/o DWS, then it would be considered by Ministry of Minority Affairs under MsDP in consultation with that department.
- (b) <u>Construction of non-residential high schools and residential secondary schools and construction Maulana Azad inter college and Degree College</u>: These proposals were declined for lack of details.
- (c) **Solar Street light:** This proposal was declined as the State Government was not prepared to provide State share.

Khunti (Part of erstwhile Ranchi district):

A- Projects Approved:

(a) Construction of health sub-centres (HSCs): Only 20% deliveries are institutional against the national average of 38.70%. The proposal is for construction of 20 health sub-centres @ Rs.22.48 lakh at a total cost of Rs.449.6 lakh under the revised unit cost for double story building of health centres. 74% of Khunti population is from the minority communities. The Secretary Social Welfare Department confirmed that the land and staff were available and recurring expenditure will be provided by the State Government. It was also confirmed that NRHM mission director's approval has been taken. The unit cost of Rs.22.48 lakh for health sub-centres has been approved by Department of Health and Family Welfare, Govt. of Jharkhand. List of villages along with the percentage of minority population would be provided to the Ministry.

The Empowered Committee considered and approved the proposal for construction of 20 health sub-centres @ Rs.22.48.00 lakh at a total cost of Rs.449.60 lakh. Central contribution from MsDP would be Rs.408.00 lakh and Rs.72.00 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern. Conditions at para 9 above would apply. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost		
			(Lakh Rs.)					
1	Construction of HSCs	20	22.48	382.16	67.44	449.60		

Release of 1st Installment: The Empowered Committee approved for release of 50% of the total central share may be released.

B- Fund kept aside:

(a) Construction of ITI building for men and women at headquarter of Khunti: Total work participation and female work participation has been ranked as 7th and 8th respectively in the baseline survey of the district. Govt. of Jharkhand has proposed for construction of ITI building for men and women at a total cost of Rs.197.37 lakh. Representative from the M/o Labour & Employment advised that a new ITI should have at least 8 to 9 trades to be eligible for NCVT affiliation and may cost about Rs.4.50 crore. In case hostels are to be added more funds would be required. In order to cater to female students, it was advisable to have trades which are gender friendly.

The Empowered Committee considered the proposal and agreed that Rs.4.50 crore may be set aside for the construction of new ITI building. It was advised that a set of conditions has been specified by the M/o Labour and Employment which would need to be followed to enable the Empowered Committee to consider the case for approval. The conditions are in **Annex-B**.

C- Project not Accepted:

- (a) <u>Installation of India mark hand pumps:</u> The representative from the Department of Drinking Water Supply (DWS) stated that sufficient funds were available for Bihar under Accelerated Rural Water Supply Programme (ARWSP) and Total Sanitation Campaign (TSC) and should therefore be proposed by the State Government directly to the Department of Drinking Water Supply, Govt. of India for the above projects. In case, the project is not funded by D/o DWS, then it would be considered by Ministry of Minority Affairs under MsDP in consultation with that department
- (b) **Solar Street light:** This proposal was declined as the State Government was not prepared to provide State share and give commitment for beneficiary contribution.

<u>Summary of projects of Ranchi including Khunti(Jharkhand) district approved by the</u> <u>Empowered Committee</u>:

	<u>u commuee</u> .							
Sl. no	Name of the project for Ranch including Khunti(Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Admin	nistrative approval							
	Ranchi				Rs. In Lakhs			
1	Construction of HSCs	85:15	40	22.48	764.32	134.8 8	899.2	382.16
2	Construction of aganwadi centres	100:00	40	3.00	120.00		120.00	60.00
	Sub-total			25.48	884.32	134.88	1019.2	442.16
	Khunti district							
Admir	nistrative approval							
3	Construction of HSCs	85:15	20	22.48	382.16	67.44	449.60	191.08
Fund l	kept aside							
4	Construction of ITI building	100:00	1	450.00				-
	Grand Total				1266.48	202.32	1468.80	633.24

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 410.69 lakh as a central share and instant approval of Rs.1266.48 lakh. Total approved amount is Rs. 1677.17 lakh leaving a balance of Rs. 1292.83 lakh. The State Government representatives were advised by the Committee to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised for consideration of the State Government/district administration that the revised plan may be prepared for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary

school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-B**.

Similarly, for catering to the needs of girls/boys students who are unable to continue school education, construction of polytechnic could be considered and proposed on similar lines as given for ITI.

<u>Setting up of IT enabled cell</u>: The State Government representative was advised to send the proposal for setting up of IT enabled cells in State and district headquarters as per para 16.1 of the guidelines of the scheme.

10. <u>Recommendation of Empowered Committee for conversion of in-principle approved</u> project to approved project:

(a) <u>Construction of ITI building at Arong, Car Nicobar, Nicobar district(A&N Island):</u> District plan of Nicobar was considered in the 23rd Empowered Committee meeting. The Empowered Committee accorded administrative approval for the construction of building for an ITI at Arong, Car Nicobar at a cost of Rs.995.38 lakh. This approval was accorded subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women should be included and also contain information in respect of proportion of minority population around proposed site for the ITI and DPR submitted for obtaining the advice of the Ministry of Labour & Employment. Confirmation of the UT administration would be required that the ITI was sanctioned, and land, trainers, staff and recurring cost will be provided by the UT Administration. Also the UT Government would be required to provide details in respect of the numbers and type of courses, numbers of students enrolled and its capacity. Administration of Andaman & Nicobar Island has sent DPR on which comment has been obtained from Ministry of Labour and Employment.

- (1) The DPR was submitted by the Govt. of Andaman and Nicobar Island and comments were obtained from Ministry of Labour & Employment. The M/o Labour & Employment supported the proposal for construction of ITI building at Arong, Car Nicobar, Nicobar district at a cost of Rs. 995.38 lakh with the following observations & conditions:
 - (i) In view of the excess space proposed for construction of ITI at Nicobar, two options has been given by the Ministry of Labour and Employment i.e one is to ask for revision of

drawing and reduce the estimates, the other option is to suggest the district authority of Nicobar district to take two more trades i.e., Wireman & Mason also alongwith the above six trades i.e. (1) hair and Skin Care (2) Computer Operator and Programming Assistant (3) Stenography (4) Welder (G&E) (5) Plumber (6) Electrician. The UT administration of A&N has revised the trades as per the comments given by the M/o Labour & Employment. They have taken two more trades i.e. Mason and Wireman.

- (ii) The recurring cost is to be provided by the State Govt.
- (iii) Commitment for staff is to be provided.

(2) The Empowered Committee approved the proposal for a total cost of Rs. 995.38 lakh subject to the above mentioned observations/ conditions. This was further subject to the conditions that the recurring cost and commitment of staff are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

<u>Summary of projects of Nicobar(A&N Island) district approved by the Empowered</u> <u>Committee</u>:

Sl. no	Name of the project for Nicobar district(A&N Island	-	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					(Rs. in Lakh)			
1	Construction ITI building at Arong, Car Nicobar	100:00	1	995.38	995.38	-	995.38	497.69

Release of 1st Installment: 50% of the total central share may be released

(b) Construction of Ward Health Unit converted into administrative approval, Kolkata

(West Bengal): 26 units of WHC have already been approved in-principle in the 22nd and 28th EC meeting @ Rs. 36.00 lakh at total cost of Rs. 936.00 subject to the condition that a Detailed Project Report (DPR) may be prepared and forwarded to the Ministry for having it appraised and cleared from the Ministry of Health and Family Welfare.

The DPR, as submitted by the Govt. of West Bengal, has been sent to the M/o Health & Family Welfare and it was decided to wait for the comments in this regard.

(c) Construction of Community toilets, Kolkata (West Bengal):

The in-principle approval was accorded in the 22^{nd} EC meeting for construction of 150 units of community toilets at a unit cost of Rs. 1.40 lakh for a total cost of Rs 157.50 lakh. It has been mentioned in this proposal that such low cost is not feasible for a city like Kolkata and hence revised cost of Rs. 15.00 lakh per toilet has been proposed.

The DPR, submitted by the Govt. of West Bengal for construction of 170 Community toilets was sent to the M/o Housing & Urban Development and it was decided to wait for the comments in this regard.

Annex-A

Hostel

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

- The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
- 2. Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School Education Department for hostel in schools, State Technical/Industrial Training Department for hostels in Industrial Training Institutes. The aspect of management should be stated clearly.
- Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department of the State Government.
- 4. State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
- 5. Land for the project would be provided by the State Government.
- 6. Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.

Hostel should be located within the premises of a school which is in an area/location having the highest proportion of minorities or within premises of a hostel complex for students.

Annex-B

ITIs/Vocational Training Institute

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of ITls/ Vocational Training Institute under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD).

- The proposals for setting up of new ITIs/Vocational Training Institute are prepared by the State Technical Education Department i.e. Directorate of Employment and Training /Industrial Training Department of concerned State as per the National Council of Vocational Training (NCVT) norms and State Government gives an undertaking/certify that there would be no duplication of activities/work with existing scheme of DGE&T, Ministry of Labour and Employment.
- The proposal for Govt. ITIs, already covered under any of the following schemes of DGET, may not be agreed to:
 - (a) Upgradation of 100 Govt. ITIs into Centres of Excellence (CoE) with domestic funding.
 - (b) Upgradation of 400 Govt. ITIs into Centres of Excellence (CoE) under World Bank assisted Vocational Training Improvement Project (VTIP).
 - (c) Upgradation of remaining 1396 Govt. ITIs into Centres of Excellence (CoE) through Public Private Partnership (PPP).
- The ITIs should set up for a minimum 8 to 10 trades comprising of engineering and nonengineering trades as per the need of local industry or potential for self employment in the area.
- 4. The design and construction of the ITI building should be executed by Govt. approved agency and space should be provided as per NCVT norms. Also the institute should have sufficient space for outdoor sports and others extra-curricular activities for the trainees.
- 5. The tools, machinery and equipment should be purchased as per the specifications/design indicated in standard tool list (STL) of respective trade under Craftsmen Training Scheme (CTS) which are revised from time to time.
