

F. No. 3/64/2010-PP-I(Prt-II)
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 35th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE REVISED PLAN FOR BALANCE FUND FOR THE DISTRICTS OF J.P.NAGAR, MEERUT, BIJNOR, BULANDSHAHAR, BUDAUN, BAGHPAT, SHARAWASTI (UTTAR PRADESH) AND DHUBRI (ASSAM) AND FRESH DISTRICT PLAN OF NORTH CACHAR HILLS (ASSAM) UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS HELD ON 23RD JULY, 2010 AT 11.00 A.M. UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the details of status of implementation of multi-sectoral development (MsD) plans in MCDs are compiled and placed on the web-site of the Ministry every quarter. The details consists of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, work in-progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule, monitor and review the performance regularly and closely. State Government should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release to the implementing agencies at the earliest so that work is started and completed within the scheduled period. The format for Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website; the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry within the stipulated date.

3. The Chairman of the Empowered Committee explained the background how 90 MCDs were identified as backward and why the scheme of MsDP was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions under MsDP would result in improvement of the backwardness parameters of a MCD and bring the relevant parameters at par with the national average. It was therefore important to ensure that, in case, a deficit ranked higher in the order of deprivation, was not

proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset created. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP were to be treated as additionality to supplement the resources for CSS and the existing level of resources allocated annually under various CSS to the district was not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. Further, wherever more than a year has lapsed since the release of funds, 100% expenditure was required to be achieved and utilization certificate to that effect furnished for claiming release of 2nd instalment.

7. Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the

asset created. Further, Members of Parliament and Member of Legislative Assembly (MLAS) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the State Principal Secretary/Secretary and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these if not done already, was to be ensured by the State Government/UT administration concerned.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned should be obtained, if not done already, specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms prescribed for the CSS concerned;
 - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Government;
 - (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
 - (h) recurring expenditure would be provided by the State Government; and
 - (i) land is available and/or will be provided by the State Government
- (ii) The State Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that :-

- (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
- (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
- (c) Villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review by Oversight Committee

10. The implementation of projects approved earlier by the Empowered Committee (EC) for J.P.Nagar, Meerut, Bijnor, Bulandshahar, Budaun, Rampur, Baghpat, Sharawasti (Uttar Pradesh) and Dhubri (Assam) were reviewed by the Oversight Committee. The officers from the States were advised to ensure that photographs of work are placed on the website of their district and the State, and a digital copy sent by email to this Ministry. The status given by the Principle Secretary/Joint Secretary of Minority Welfare, Govt. of Uttar Pradesh and Assam, Deputy Commissioners/representatives of district concerned was as below:-

- (a) **J.P.Nagar:** Work for construction of 2400 IAY, 89 AWCs, 250 hand pumps and 7 HSCs has already been completed. 2nd installment for construction of IAY, AWCs, hand pumps and PHSCs has already been released to the State Government. Expenditure is Rs.630.00 lakh for IAY (100% of Central release) and Rs.118.00 lakh for AWCs (100% of Central release) executed by UP Samaj Kalyan Nigam, Rs.60.75 lakh for installation of hand pumps (100% of central release) executed by UP Jal Nigam and Rs. 48.67 lakh (100% of central release) executed by UPCD and UPWD Nigam.
- (b) **Meerut:** Work for construction of 98 units of AWCs has been completed. Work for 227 units of AWCs and 5 units of PHSCs which was approved in 1st phase are in progress. Fund for installation of 1826 hand pumps and construction of one new craft ITI at Sardhana has not been released by State Government to the district. Expenditure has been Rs.582.63 lakh for construction of AWCs (100% of central release) and Rs.18.00 lakh for construction of PHSCs (100% of central release) both executed by Project Corporation unit 33. Work will be completed in December, 2010 for construction of AWCs and in November, 2010 for PHSCs. Request for release of 2nd installment for construction of AWCs and PHSCs is awaited from State Govt.
- (c) **Bijnor:** Expenditure of Rs.1050.00 lakh for IAY house (100% of Central release), Rs.146.63 lakh for PHSCS (100% of Central release), Rs. 295.00 lakh for AWCs (100% of Central release), Rs.36.57 lakh for installation of hand pumps (100% of Central release) and Rs.128.00 lakh for construction of ITI building (100% of Central release) has been reported. 2nd installment for all projects approved in 1st phase has already been released to the Government of Uttar Pradesh.

- (d) **Bulandshahar:** Work for construction of 115 AWCs executed by PACCFED has been completed and work for 285 AWCs was in progress. 100 units of AWCs where work has not been started and work will be completed in November, 2010. Expenditure of Rs. 737.50 lakh (100% of Central release) for construction of AWCs executed by PACCFED has been reported by State Government. 2nd installment for construction of AWCs has already been released to the Government of Uttar Pradesh.
- (e) **Budaun:** Work for construction of 2150 IAY houses, 119 AWCs and 25 PHSCs have been completed. Work for 318 AWCs and 11 PHSCs were in progress and 73 units of AWCs where work has not been started. Work will be completed in September, 2010 for all projects. 2nd installment for construction of IAY houses and PHSCs has already been released. Expenditure of Rs.564.51 lakh for IAY houses (100% of Central release), Rs.917.35 lakh for AWCs (64% of Central release) and Rs.86.92 lakh for PHSCs (100% of Central release) has been reported by State Government.
- (f) **Rampur:** Work for construction of 1308 IAY houses and 115 AWCs have been completed and work for 692 IAY houses and 241 AWCs are in progress. Work will be completed in July, 2010 for construction of IAY houses and for AWCs in August, 2010. Request for release of 2nd installment for construction of IAY houses and AWC has been submitted in the meeting of 35th EC and the case is under consideration. Expenditure of Rs.479.62 lakh for IAY houses (92.92% of Central release) and Rs.737.50 lakh for AWCs (100% of Central release) has been reported by State Government.
- (g) **Baghpat:** The proposal for construction of Polytechnic institute was submitted in the meeting of 35th EC by State Principle Secretary. 2nd installment for construction of AWCs, IAY and installation of hand pumps has already been released to the State Government.
- (h) **Shrawasti:** The proposal for construction of Polytechnic institute was submitted in the meeting of 35th EC by State Principle Secretary. Request for release of 2nd installment for all projects is awaited from State Government.
- (i) **Dhubri:** Work for construction of 1000 IAY houses has been completed and work for 3044 IAY houses is in progress. Expenditure of Rs.1136.55 lakh for IAY houses (75% of Central release) has been reported by the State Government. 2nd installment for construction of IAY houses has already been released to the Government of Assam on 28/07/10.

Sample testing and quality control

10.2 Need for ensuring quality control by having samples tested was emphasized. The Ministry will provide the expenditure required for this purpose from the administrative cost provision under MsDP. The State officials were informed to send proposals for release of funds for this purpose. It was clarified that there would be no separate allocation for Scheduled Castes and Scheduled Tribes for IAY units sanctioned under MsDP and the entire IAY units would be given to BPL families in the order their names appear in the IAY approved wait list even if they belong to non-minority communities. However, to ensure that minorities get the maximum number of benefits, it was reiterated that villages/localities having the highest proportion (percentage) of minority population should be selected.

Photographs

10.3 Photographs of work in progress and completed should be placed on the website of the district, State and the Ministry. The photos in digital format may be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry p.kamboj@nic.in**

Review meetings of Oversight committee in State, and State and district level committees

10.4 The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government.

Preparation of revised district plan

10.4 After consideration of the district plan by the Empowered Committee meeting, in case there was still balance funds available, it was advised for consideration of the committees at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

Inter college/secondary/higher secondary school could be constructed under MsDP as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms in conformity with the KVS/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) pattern. Requirement/conditions in this regard is at **Annex-B**

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery

requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-C**.

Similarly, in respect of construction of polytechnics the requirements laid down in **Annex-D** will be applicable.

Recommendations of the Empowered Committee (EC)

11. The Empowered Committee considered the revised plans for balance funds of J.P.Nagar, Meerut, Bijnor, Bulandshahar, Budaun, Rampur, Baghpat, Sharawasti (Uttar Pradesh) and Dhubri and fresh plan of North Cachar Hills (Assam). The Government of Uttar Pradesh has proposed setting up several new polytechnics, industrial training institutes, inter-colleges and hostels. Construction of such institutes has been proposed with funds from MsDP for the capital component including equipments. The State Principle Secretary provided a copy of the general commitment given by the State Government that staff, land and recurring expenditure would be provided by the State Government without indicating the number of such institutes, its locations or the percentage of minority population likely to benefit from the asset created. It was advised that specific details would need to be provided by the State Government for all such cases which are recommended for approval by the Empowered Committee.

11.2 The Principle Secretary of State Government and District Collectors/representatives clarified and confirmed the status and fulfillment of conditions in the guidelines of MsDP as well as those given in para 9 above and assured that the list of villages/locations along with percentage of minority population would be sent to the Ministry of Minority Affairs. The conclusions that emerged in the meeting of the Empowered Committee are given below.

Item No. 1. J.P. Nagar (U.P):

Minority population is about 40% of the total population of the district. J.P. Nagar is a sub-category B1 district of category B i.e. having socio-economic parameters below the national average.

A- Projects approved:

(a) **Construction of polytechnic institute at Basera Kalan, J.P. Nagar:** Percentage of total literacy and female literacy rate has been ranked 7th and 6th in the baseline survey of the district. State Govt. has proposed for construction of Polytechnic institute with two hostels at Basera Kalan for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education Department. He confirmed that the polytechnic institute would be located in an area having 55 to 60% minority population. The representative from Ministry of HRD stated that a polytechnic institute has been sanctioned at Hasanpur for the J.P Nagar district, but considering the total population, it would be able to cater to more polytechnic institutes. He added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.12.30 crore for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and the facilities should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of Polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost will be within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-D would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	No. of units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1.	Construction of Govt. polytechnic institute with two hostels at Basera Kalan	1	1230.00	1230.00		1230.00

Release of 1st Instalment: 50% of the total central share may be released.

(b) **Construction of anganwadi centres (Phase-II):** 36.59% are fully vaccinated children which are below the national average of 43.5%. After the approval of Rs. 1605.45 (Rs.1230.0 lakh for polytechnic institute and Rs. 375.45 lakh for construction of ITI building (in-principle)), the balance amount available would be Rs.39.52 lakh excluding an amount of Rs.10.0 lakh kept aside for administrative cost. The State Pr. Secretary suggested the balance fund available may be used for construction of additional units of 13 AWCs @ Rs. 3.00 lakh at a total cost of Rs.39.00 lakh. The State Pr. Secretary assured that the land and staff was available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest proportion of minorities.

The Empowered Committee considered and approved the proposal for enhancement for construction of 13 AWCs @ of Rs.3.00 lakh at a total cost of Rs.39.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of aganwadi centres	13	3.00	39.00	-	39.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

B- Conversion of in-principle approved project to approved project:

(a) **Constructions of high school building (Govt. inter college) at Chak Gulam Amiya and at Mithapur Kalan:** District plan of J.P.Nagar was considered in the 29th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for construction of 2 high school building @ Rs.167.20 lakh for a total cost of Rs.334.40 lakh. The State Principle Secretary, Minority Welfare, stated that the proposal has been prepared as per the

scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms. One will be located in Amiya, Hasanpur Tehsil and the other at Mithanpur Kalyan in Amroha block which have 38% and about 55 to 60% of minority population respectively. Land was confirmed to be available within the premises of the high schools. The Empowered Committee approved the project subject to the confirmation that the proposal is for construction of two inter-colleges upto class 12 and both have been sanctioned by State Government. It was assured by the State Principle Secretary that the proposal has been approved by the Education Department concerned of the State Govt. of UP.

The Empowered Committee considered and approved the proposal for construction of two high school buildings to be upgraded into Government inter-college @Rs.167.20 lakh for a total cost of Rs. 334.40 lakh. Central contribution from MsDP would be Rs. 250.80 lakh and Rs. 83.60 lakh would be as state share as per the funding pattern of RMSA in the ratio of 75:25 between Centre and State based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared in consultation with the State Education Department in accordance with the norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-B would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
a	Construction of high school building to be upgraded into Govt. inter-college upto class 12	02	167.20	250.80	83.60	334.40

Release of 1st Installment: 50% of the total central share may be released.

C- In-principle approval:

(a) Construction of ITI building at Hasanpur: Total work participation and female work participation has been ranked as 5th and 4th respectively in the baseline survey of the district. Govt. of Uttar Pradesh has proposed for construction of ITI building for a total cost of Rs.375.45 lakh. This will be the second ITI for J.P Nagar approved under MsDP.

The Empowered Committee accorded in-principle approval for the construction of new ITI building at Hasanpur for a total cost of Rs. 375.45 lakh. This was made subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-B**. It should have locally relevant, modern trades and trades suitable for women. The area where the ITI is proposed to be located should have a high percentage of minority population. The proposal should comply with the conditions in para 9 above and Annex-C. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ITI building at Hasanpur	1	375.45	375.45	-	375.45

Summary of projects of J.P. Nagar (UP) district approved by the Empowered Committee:

	Name of the project for J.P. Nagar (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					Rupee in lakh			
Administrative Approval								
a	Construction of Govt. Polytechnic institute with two hostels at Basera Kalan	100:00	1	1230.00	1230.00	--	1230.00	615.00
b	Construction of aganwadi centres	100:00	13	3.00	39.00	-	39.00	19.50
c	Construction of high school building to be converted in Govt. Inter college	75:25	02	167.20	250.80	83.60	334.40	125.40
Sub-total					1519.8	83.6	1603.4	759.9
In-principle approval								
d	Construction of ITI building at Hasanpur	100:00	1	375.45	375.45	-	375.45	
Grand Total					1895.25	83.6	1978.85	

General observation: The fund allocated for the district under MsDP was Rs.4310.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.2404.23** lakh (Rs.1859.39 lakh in 6th EC (admn) and + Rs. 544.84 lakh approved in-principle in 29th EC meeting). With the approval of total projects for Rs.1895.25 lakh including in-principle approval for construction of ITI at Hasanpur in the 35th EC meeting. The total approval would now be Rs.4299.48 lakh leaving a balance of Rs. 10.52 lakh would need to be kept for administrative cost for 2010-11- and 2011-12. **Therefore, the district plan is fully exhausted.** The details of the in-principle approved project for which funds have been set aside is:

Sl. no	Name of the project for Ghaziabad district (U.P.)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	Ministry/ Department
					Rupee in lakh			
a	Construction of ITI building at Hasanpur	100:00	01	375.45	375.45	-	375.00	DPR awaited from State Govt.
b	Construction of ITI building at Amroha	100:00	01	220.13	220.13	--	220.13	Under consideration of the M/o Labour & Employment
c	Construction of common facility centre	100:00	1	324.71	324.71	-	324.71	Under consideration of M/o Textiles

Item No. 2 Meerut (U.P.):

Minority population is about 34% of the total population of the district. Meerut is a sub-category B1 district of category B ie. having socio-economic parameters below the national average.

A- Projects approved:

(a) Construction of anganwadi centres (Phase-II): 30.53% are fully vaccinated children which are below the national average of 43.5%. State Govt. has proposed for construction of 61 AWCs @ Rs. 2.95 lakh for a total cost of Rs.179.95 lakh. This will be in addition to 395 units of AWCs already approved for the district in the 17th EC meeting. There were 1700 AWCs in the district without own building when the project was started. The State Pr. Secretary assured that the land and staff were available and these were functioning AWCs. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed in villages having the highest percentage of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 61 AWCs @ of Rs.2.95 lakh at a total cost of Rs.179.95 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres	61	2.95	179.95	-	179.95

Release of 1st Installment: EC approved for release of 50% of the total central share.

(c) Construction of polytechnic institute at Mawana: Percentage of total literacy and female literacy rate has been ranked 5th and 6th in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute with two hostels at Mawana for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education Department. He confirmed that the Polytechnic institute would be located in an area having 30 to 35% minority population. The representative from Ministry of HRD stated that 2 polytechnic institutes have been sanctioned at Babrala and near city for the Meerut district, but considering the total population, it would be able to cater to more polytechnic institutes. He added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230.00 lakh for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of Polytechnic institute for girls with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-D would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	No. of units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. girls Polytechnic institute with two hostels at Mawana	1	1230.00	1230.00	--	1230.00

Release of 1st Instalment: 50% of the total central share may be released.

(d) Construction of two hostels for girls at (i) Hastinapur and (ii) Machhara kithor:

Percentage of total rate of literacy and female rate literacy has been ranked as 5th and 6th in the baseline survey of the district. State Govt. has proposed for construction of 2 hostels for girls @ Rs.100 lakh. This was however requested to be considered for Rs.114.86 lakh each being the estimated cost as per SOR of the State Government. The total amount required would be Rs.229.72 lakh for two girls' hostels. The Pr. Secretary stated that such hostels are being managed by the management committee of the school and the cost of staff and maintenance of the hostel will be borne by the Govt. of Uttar Pradesh. It was stated that these hostels would be of 60 bed capacity each and would be located in Government schools/colleges and confirmed that these will be used only by school students. One would be located in an inter-college in Hastinapur with 25 to 30% minority population and the other in another inter-college in Machhara having 35 to 40% minority population. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment.

The Empowered Committee considered and approved the proposal for construction of 2 hostels for girls @ Rs. 114.86 lakh for a total cost of Rs. 229.72 lakh subject to obtaining confirmation from the State Govt. to the conditions laid down in **Annex-A**. Conditions in para 9 above would also be applicable.

S. N.	Name of the scheme	Sharing ratio between Centre and State	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)			
1	Construction of 2 hostels for girls at <u>Hastinapur and (ii) Machhara kithor</u>	100:00	2	114.86	229.72	-	229.72

Release of 1st Installment: EC approved for release of 50% of the total central share.

(e) Construction of additional classroom in Govt. Inter College and construction of Science laboratories:

Priority for total and female literacy is 5th and 6th respectively according to the baseline survey. State Govt. has proposed for construction of 30 additional classrooms in Govt. Inter-colleges (10 ACRs in GGIC Hastinapur and one laboratory, 6 ACRs in GIC Meerut and one laboratory, 5 ACRs in GIC Parikshitgarh and one laboratory, 3 ACRs in GIC Hastinapur and one laboratory, 3 ACRs in GIC Kithore and 4 laboratory and 3 ACRs in GGIC Madhav Puram and 4 laboratory) @ Rs.4.50 lakh for a total cost of Rs.135.00 lakh and construction of 12 science laboratories @ Rs..10 lakh for a total cost of Rs. 73.20 lakh. State Principle Secretary of Minority Welfare stated that the unit cost for constructions of ACRs in Govt. inter college was as

per RMSA norms. It was assured by the State Principle Secretary that the proposal has been approved by the Education and Minority Welfare Department of State Govt. of UP.

The Empowered Committee considered and approved the proposal for constructions of 30 additional classrooms in Government inter colleges @ Rs.4.50 lakh at a total cost of Rs.135.00 lakh and construction of 12 science laboratories @ Rs.6.10 lakh for a total cost of Rs.73.20 lakh as per RMSA sharing ratio of 75:25 between Centre and State. The approval was given on the condition that the ACRs and laboratories would be constructed in colleges which are located in minority concentration villages. The ACRs would be constructed as per design, specification laid down in Rashtriya Madhyamik Shiksha Abhiyan (RMSA). Conditions in para 9 above would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of ACRs in Govt. Inter college.	30	4.50	101.25	33.75	135.00
2	Construction of laboratories in Govt. Inter college.	12	6.10	54.90	18.30	73.20
Total				156.15	52.05	208.2

Release of 1st Installment: 50% of the total central share may be released

Summary of projects of Meerut (UP) district approved by the Empowered Committee:

	Name of the project for Meerut (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of aganwadi centres	100:00	61	2.95	179.95	-	179.95	89.97
b	Construction of Govt. girls Polytechnic institute with two hostels at Mawana	100:00	1	1230.00	1230.00	--	1230.00	615.00
c	Construction of 2 hostels for girls at (i) Hastinapur and (ii) Machhara kithor	100:00	2	114.86	229.72	-	229.72	114.86
d	Construction of ACRs in Govt. Inter college.	75:25	30	4.50	101.25	33.75	135.00	50.62
e	Construction of laboratories in Govt. Inter college.	75:25	12	6.10	54.90	18.30	73.20	27.45
Total					1795.82	52.05	1847.87	897.9

Revised plan for balance fund: The fund allocated for the district under MsDP was Rs.4560.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.2340.17** lakh (Rs.1206.97 lakh in 17th EC (admn), + Rs. 706.76 lakh in 29th EC and Rs. 426.44 lakh in 32nd EC). With the approval of Rs.1795.82 lakh in the 35th EC meeting, the total approval

would now be **Rs.4135.99** lakh. The balance available now would be Rs.414.01 lakh (excluding Rs.10.00 lakh for administrative cost for 2010-11 and 2011-12) for which **revised plan is required to be submitted once again.**

Item No. 3 Bijnor (U.P):

Minority population is about 43% of the total population of the district. Bijnore is a category -A district i.e. having socio-economic and basic amenities parameters below the national average.

A- Project dropped:

(a) Upgradation of ITI at Bijnor. In 6th Empowered Committee meeting held on 05/12/08 the project for upgradation of ITI at Bijnor for a total cost of Rs.55.00 lakh as central share was approved in-principle. The State Pr. Secretary requested for dropping the in-principle approved project as staff were not sanctioned.

B- Projects approved:

(a) Construction of polytechnic institute at Najibabad: Percentage of total literacy and female literacy rate has been ranked 7th and 6th in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute with two hostels at Najibabad for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education Department. He confirmed that the polytechnic institute would be located in an area having 30 to 35% minority population. There was one existing polytechnic institute in the district. The representative from Ministry of HRD stated that one polytechnic institute has been sanctioned for this district in Nurpur, but the total population of 31.3 lakh of the district (13.61 lakh minority populations) would permit for more polytechnic institutes to be set up in the district. The representative from Ministry of HRD stated that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230.00 lakh for construction of a Polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE). It was noted that some of the trades were mainly for males and suggested that the trades should be gender friendly.

The Empowered Committee considered and approved the proposal for construction of Polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-D would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	No. of units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1.	Construction of Govt. Polytechnic institute with two hostels at	1	1230.00	1230.00	--	1230.00

Najibabad						
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Release of 1st Instalment: 50% of the total central share may be released.

Summary of projects of Bijnor (UP) district approved by the Empowered Committee:

Name of the project for Bijnor (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh							
Administrative Approval							
Construction of Govt. Polytechnic institute with two hostels at Najibabad	100:00	1	1230.00	1230.00	--	1230.00	615.00

Revised plan for balance fund: The fund allocated for the district under MsDP was Rs.5160.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.3164.88** lakh in 6th EC (adm). With the instant approval of Rs.1230.00 lakh in the 35th EC meeting the total approval would now be **Rs.4394.88** lakh and Rs.310.00 lakh (Rs. 116.00 lakh for construction of dyeing unit and + Rs.194.00 lakh for CFC) for in-principle approved projects are under consideration of line Ministry/Departments. In total EC has approved the projects for an amount of **Rs.4704.88** lakh including in-principle projects. The balance available now would be Rs.455.12 lakh for which **revised plan is required to be submitted once again**. The details of the in-principle approved project for which funds have been set aside is:

Sl. no	Name of the project for Bijnor district (U.P.)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	Ministry/ Department
Rupee in lakh								
a	Construction of dyeing unit	100:00	01	116.00	116.00	--	116.00	Under consideration of M/o Textiles
b	Construction of common facility centre	100:00	02	97.00	194.00	--	194.00	-do-

Item No. 4 Bulandshahar (U.P):

Minority population is about 21% of the total population of the district. Bulandshahar is a category A- district. It has socio-economic and basic amenities parameters below the national average.

A- Projects approved:

(a) Construction of polytechnic institute at Barana, Sikandarabad Tehsil: Percentage of total literacy and female literacy rate has been ranked 5th and 2nd in the baseline survey of the district. The construction of polytechnic institute was proposed at Gulawati. However, as the proportion of minority population was low in Gulawati, the State Govt. proposed new locations at Barana in Sikandarabad Tehsil which has higher percentage of minority population for construction of a polytechnic institute with two hostels for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education

Department. He confirmed that the polytechnic institute would be located in an area having 35% minority population. The representative from Ministry of HRD stated that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230.00 lakh for construction of a Polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE). It was noted that some of the trades were mainly for males and suggested that the trades should be gender friendly.

The Empowered Committee considered and approved the proposal for construction of polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-D would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	No. of units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Polytechnic institute with two hostels at Barana, Sikandarabad Tehsil	1	1230.00	1230.00	--	1230.00

Release of 1st Instalment: 50% of the total central share may be released.

B- Conversion of in-principle approved project to approved project:

(a) Constructions of Govt. inter college at Sadar and Sikandrabad: District plan of Bulandshahar was considered in the 29th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for construction of 2 inter-colleges @ Rs.199.08 lakh for a total cost of Rs.399.08 lakh. The State Principle Secretary for Minority Welfare, stated that the unit cost for construction of Govt. inter college has been revised to Rs.225.00 lakh and the proposal is prepared as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms. The Empowered Committee approved the project subject to the confirmation that it is an inter college upto class 12 and both are sanctioned by State Government. It was submitted that there was about 25 to 30% minority population in Sadar and 35 % in Sikandrabad where the inter-colleges were proposed to be located. Land was available. It was assured by the State Principle Secretary that the proposal has been approved by the Education Department of the State Govt. of UP.

The Empowered Committee considered and approved the proposal for construction of two Government inter-college @Rs.225.00 lakh at a total cost of Rs.450.00 lakh. Central contribution from MsDP would be Rs. 337.50 lakh and Rs.112.50 lakh would be as state share as per the funding pattern of RMSA in the ratio of 75:25 between Centre and State based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared in consultation with the State Education Department in accordance with the norms and specification, unit cost was

within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-B would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
a	Construction of Govt. inter college at Sadar and Sikandrabad	02	225.00	337.50	112.50	450.00

Release of 1st Installment: 50% of the total central share may be released.

Proposal for exhausting balance fund available:

This was the third meeting of the EC to consider the plan of the district. As some balance funds were left, the State Pr. Secretary was requested to utilize the balance amount of Rs.197.70 lakh, after excluding the amount of Rs.9.80 lakh for administrative cost for 2010-11 and 2011-12, for construction of following project:-

(b) Construction of primary health centres (PHCs) and construction of PHSCs: In the district only 32.24 % deliveries were institutional which is lower than the national average of 38.7%. the State Principal Secretary proposed for construction of one primary health centre (PHC) @ Rs.77.18 lakh and construction of 19 units of primary health sub-centres (PHSCs) @ Rs. 8.18 lakh for a total cost of Rs. 155.42 lakh. The representative of State Govt. stated that the primary health centre will be located in Dalatpur, Shehana block having about 30% minority population and it would be ensured that the PHSCs are located in areas having the highest percentage of minority population. Land and staff are available.

The Empowered Committee considered and accorded approval in the following manner subject to the condition that the approval of the Mission Director of NRHM would be provided and its norms followed. A list of villages where the assets would be created with percentage of minority population will be provided. Conditions in para 9 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1	Construction of Primary Health Centre	1	77.18	65.60	11.58	77.18
2	Construction of Primary Health Sub - Centre	19	8.18	132.11	23.31	155.42
	Total			197.71	34.89	232.6

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

Summary of projects of Bulandshahar (UP) district approved by the Empowered Committee:

S. N	Name of the project for Bulandshahar (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of Govt. Polytechnic institute with two hostels at Barana, Sikandarabad Tehsil	100:00	1	1230.00	1230.00	--	1230.00	615.00
b	Construction of Govt. Inter college	75:25	02	225.00	337.50	112.50	450.00	168.75
c	Construction of Primary Health Centre	85:15	1	77.18	65.60	11.58	77.18	32.80
d	Construction of Primary Health Sub -Centre	85:15	19	8.18	132.11	23.31	155.42	66.05
Sub-total					1765.21	147.39	1912.6	882.6

General observation: The fund allocated for the district under MsDP was Rs.3500.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.1475.00** lakh in 9th Empowered Committee. With the instant approval of Rs.1765.21 lakh in the 35th EC meeting and Rs.250.00 lakh for construction of ITI for in-principle approved projects is under consideration of Ministry of Labour and Employment, the total approval would now be Rs.3490.21 lakh leaving a balance of Rs. 9.79 lakh would need to be kept for administrative cost for 2010-11- and 2011-12. **Therefore, the district plan is fully exhausted** The details of the in-principle approved project for which funds have been set aside is:

Sl. no	Name of the project for Bulandshahar district (U.P.)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	Ministry/ Department
Rupee in lakh								
a	Construction of ITI building at Sikandra	100:00	01	250.00	250.00	-	250.00	Under consideration of the M/o Labour & Employment

Item No. 5 Budaun (U.P):

Minority population is about 22% of the total population of the district. Budaun is a category A-district i.e. having socio-economic and basic amenities parameters below the national average.

A- Projects approved:

(a) Constructions of Govt. inter college: Percentage of total literacy and female literacy rate has been ranked 4th and 3rd in the baseline survey of the district. The State Principle Secretary of Minority Welfare stated that the unit cost for construction of Govt. inter college has been revised to Rs. 225.00 lakh and the proposal is prepared as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms.

The Empowered Committee approved the project at the unit of Rs. 225.00 lakh subject to the confirmation that it is an inter college upto class 12 and both are sanctioned by State Government. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government. It was submitted that the inter-college would be located in Gashiyai of Jagat block and there was above 50 % minority population in Jagat block. Land was available. It was assured by the State Principle Secretary that the proposal has been approved by the Education Department of the State Govt. of UP.

The Empowered Committee considered and approved the proposal for construction of one Government inter-college at a total cost of Rs. 225.00 lakh. Central contribution from MsDP would be Rs. 168.75 lakh and Rs. 56.25 lakh would be as state share as per the funding pattern of RMSA in the sharing ratio of 75:25 between Centre and State based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared in consultation with the State Education Department in accordance with the norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-B would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
a	Construction of Govt. Inter college	01	225.00	168.75	56.25	225.00

Release of 1st Installment: 50% of the total central share may be released.

(b) Construction of polytechnic institute in Sheshwan, Binaawar: Percentage of total literacy and female literacy rate has been ranked 4th and 3rd in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute with two hostels in Sheshwan, Binaawar for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education Department. He confirmed that the polytechnic institute would be located in an area having 35% minority population. The representative from Ministry of HRD stated that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230.00 lakh for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE). The state government has requested to reduce 300 numbers of AWCs from 1000 AWCs which were approved in 12th EC meeting. An amount of Rs. 885.00 lakh is also available with the district.

The Empowered Committee considered and approved the proposal for construction of polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh. based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared by the State Technical

Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-D would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	No. of units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1.	Construction of Govt. Polytechnic institute with two hostels in Sheshwan, Binaawar	1	1230.00	1230.00	--	1230.00

Release of 1st Instalment: 50% of the total central share may be released.

Summary of projects of Budaun (UP) district approved by the Empowered Committee:

	Name of the project for Budaun (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of Govt. Polytechnic institute with two hostels in Sheshwan, Binaawar	100:00	1	1230.00	1230.00	--	1230.00	615.00
b	Construction of Govt. Inter college	75:25	01	225.00	168.75	56.25	225.00	84.37
Sub-total					1398.75	56.25	1455	699.37

Revised plan for balance fund: The fund allocated for the district under MsDP was Rs.5810.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.3367.84** lakh in 12th EC (admn). With the instant approval of Rs.1398.75 lakh in the 35th EC meeting the total approval would now be **Rs.4766.59** lakh and Rs.948.54 lakh (Rs. 135.32 lakh for upgradation and infrastructure development at Budaun and Bilsa ITI and Rs.813.22 lakh for construction of building for Bisauli and Babrala ITI) for in-principle approved projects are under consideration of line Ministry/Departments. In total EC has approved the projects for an amount of **Rs.5715.13** lakh including in-principle projects. The balance available now would be Rs.94.87 lakh for which **revised plan is required to be submitted once again**. The details of the in-principle approved project for which funds have been set aside is:

Sl. no	Name of the project for Bijnor district (U.P.)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	Ministry/ Department
Rupee in lakh								
a	Upgradation and infrastructure development at Budaun and Bilsa ITI	100:00	02	-	135.32	-	135.32	Revised DPR awaited from State Govt.
b	Construction of building for Bisauli and babrala ITI	100:00	02	406.61	813.22	-	813.22	-do-

Item No. 6 Rampur (U.P):

The fund tentatively allocated for the Rampur district under MsDP was Rs.54.70 crore for the 11th Plan period. In the 9th, 26th and 32nd EC meeting, the total approval was given for **Rs.5312.83 lakh** (Rs. 4812.83 lakh Admn and Rs. 500.00 lakh in-principle for Bilaspur and Swar). The Ministry of Labour and Employment after considering the DPRs for construction of ITI building (including residential quarters for principal, security office and chaukidar at Bilaspur) and construction of ITI building at Swar has given its no objection for approval of Rs. 399.72 lakh and Rs. 393.30 lakh for ITI in Bilaspur and Swar respectively amounting to a total of Rs. 793.02 lakhs. As against the fund requirement for construction of two ITIs approved by the M/o Labour and Employment of Rs. 793.02 lakh, the balance fund available for Rampur district is Rs. 647.00 lakh only. The State Govt. would need to provide its confirmation for funding, an amount of Rs. 146.02 lakh as State's contribution when this matter is taken up in the next Empowered Committee meeting.

Item No. 7 Baghpat (U.P):

Minority population is about 25% of the total population of the district. Baghpat is a category –B-1 district. It has socio-economic parameters below the national average.

A- Projects approved:

(a) Construction of polytechnic institute in Baghpat: Percentage of total literacy and female literacy rate has been ranked 6th and 5th in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute with two hostels for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education Department. He confirmed that the polytechnic institute would be located in an area having 30 to 35% minority population. The representative from Ministry of HRD stated that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230.00 lakh for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-D would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	No. of units	Unit cost	Central Share	State Share	Total cost
						(Lakh Rs.)

1.	Construction of Govt. Polytechnic institute with two hostels in Baghpat	1	1230.00	1230.00	--	1230.00
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Release of 1st Instalment: 50% of the total central share may be released.

Summary of projects of Baghpat (UP) district approved by the Empowered Committee:

S. N	Name of the project for Baghpat (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
	Construction of Govt. Polytechnic institute with two hostels in Baghpat	100:00	1	1230.00	1230.00	--	1230.00	615.00

Revised plan for balance fund: The fund allocated for the district under MsDP was Rs.3020.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.507.38** lakh in 6th EC (admn). With the instant approval of Rs.1230.00 lakh in the 35th EC meeting the total approval would now be **Rs.1737.38** lakh and Rs.132.90 lakh (construction of dyeing unit for Rs. 116.00 lakh and computer with accessories for Rs.16.90 lakh) for in-principle approved projects are under consideration of line Ministry/Departments. In total EC has approved the projects for an amount of **Rs.1870.28** lakh including in-principle projects. The balance available now would be Rs.1149.72 lakh for which **revised plan is required to be submitted once again**. The details of the in-principle approved project for which funds have been set aside is:

Sl. no	Name of the project for Bijnor district (U.P.)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	Ministry/ Department
Rupee in lakh								
a	Computer with Accessories	100:00	65	0.40	16.90	9.10	26.00	Under consideration of M/o HRD
b	Construction of Dyeing unit	100:00	1	116.00	116.00	-	116.00	Under consideration of M/o Textiles

Item No. 8 Shrawasti (U.P):

Minority population is about 26% of the total population of the district. Shrawasti is a category –A district. It has both socio-economic and basic amenities parameters below the national average.

A- Projects approved:

(a) Construction of polytechnic institute in Shrawasti-II: Percentage of total literacy and female literacy rate has been ranked 5th and 4th in the baseline survey of the district. State Govt. has proposed for construction of Polytechnic institute with two hostels for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education Department. He confirmed that the polytechnic institute would be located in an

area having 30 to 35% minority population. The representative from Ministry of HRD stated that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230.00 lakh for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above and Annex-D would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	No. of units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1.	Construction of Govt. Polytechnic institute with two hostels in Sharawasti-II	1	1230.00	1230.00	--	1230.00

Release of 1st Instalment: 50% of the total central share may be released.

Summary of projects of Sharawasti (UP) district approved by the Empowered Committee:

Name of the project for Sharawasti (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh							
Administrative Approval							
Construction of Govt. Polytechnic institute with two hostels in Sharawasti-II	100:00	1	1230.00	1230.00	--	1230.00	615.00

Revised plan for balance fund: The fund allocated for the district under MsDP was Rs.5220.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.1529.58** lakh in 17th EC (admn). With the instant approval of Rs.1230.00 lakh in the 35th EC meeting the total approval would now be **Rs.2759.58** lakh and Rs.394.93 lakh for construction of new building for ITI at Jamunaha for in-principle approved projects are under consideration of line Ministry/Departments. In total EC has approved the projects for an amount of **Rs.3154.51** lakh including in-principle projects. The balance available now would be Rs.2065.49 lakh for which **revised plan is required to be submitted once again**. The details of the in-principle approved project for which funds have been set aside is:

Sl. no	Name of the project for Sharawasti district (U.P.)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	Ministry/ Department
Rupee in lakh								
a	construction of new building for ITI at Jamunaha	100:00	1	394.93	394.93	--	394.93	Under consideration of M/o Labour and Employment

Item No.9 Dhubri (Assam):

Minority population is about 75% of the total population of the district. Dhubri is a category –A district. It has both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.84.30 crore for the 11th Plan period.

A-Projects Approved:

(a) **Construction of IAY housing- Phase-II:** Availability of pucca houses has been ranked as 6th priority in the baseline survey of the district. 7000 IAY houses are proposed to be constructed at the revised unit cost of Rs.48, 500 per unit at a total cost of Rs. 3395.00 lakh. The representative from Ministry of Rural Development informed that the unit cost has been revised to Rs.0.485 lakh for North East states and this is applicable w.e.f. the financial year 2010-11. He also stated that there is a huge gap of funding for IAY houses. The district officer stated that villages with highest percentage of minority population have been selected in descending order.

The Empowered Committee considered and approved the proposal for construction of an additional number of 7000 IAY houses @ Rs.0.485 lakh per unit for a total cost of Rs.3395.00 lakh. Central contribution from MsDP would be Rs.3055.50 lakh and Rs.339.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 90:10 for North East States. The approval was subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. There will be no separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). List of beneficiaries along with the percentage of minority population of the village would be provided to the Ministry. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. of units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1	Indira Awas Yojana (IAY)	7000	0.485	3055.50	339.50	3395.00

Release of 1st Instalment: EC approved for release of 50% of the total central share.

(b) **Construction of aganwadi centres:** 73.10% are a fully vaccinated child which is above the national average of 43.5%. There are 2453 aganwadi centres running in the district. Out of that 1050 having their own building and 1403 nos. of AWCs have been running without building. The State

Govt. has proposed for construction of 232 aganwadi centres @ Rs.1.75 lakh at a total cost of Rs.406.00 lakh. The State Government assured that the land and staff is available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 232 AWCs @ of Rs.1.75 lakh at a total cost of Rs. 406.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres	232	1.75	406.00	--	406.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

(c) **Construction of additional classroom in high schools:** Percentage of total rate of literacy and female rate literacy has been ranked as 6th and 8th respectively in the baseline survey of the district. State Govt. has proposed for an amount of Rs.411.70 lakh for construction of 179 additional classrooms in high schools. The State Secretary stated that the cost estimates are as per the Schedule of Rates (SOR) of the State Government keeping in view Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms and funding ratio between Centre and State. The Secretary added that the proposals have been approved by the State Education Department and the schools are located in minority concentration areas. The list of villages with percentage of minority population covered by each school would be provided by the State government.

The Empowered Committee considered and approved the proposal for construction of 179 additional classrooms in high schools @ Rs.2.30 lakh for a total cost of Rs. 411.70 lakh subject to approval of the Mission Director of RMSA in respect of specification, unit cost and elimination of duplication of work. Central contribution from MsDP would be Rs.370.53 lakh and Rs. 41.17 lakh as State share in the ratio of 90:10 between Centre and State for North east Staes. The Conditions mentioned at para 9 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
a	Construction of ACRs in high schools	179	2.30	370.53	41.17	411.70

Release of 1st Instalment: EC approved for release of 50% of the total central share.

(d) **Construction of 30 bedded hostel for girls and boys in Provincialised BN College and Sr. and Jr. Girls College, Dhubri:** Percentage of total rate of literacy and female rate literacy has been ranked as 5th and 4th in the baseline survey of the district. State Govt. has proposed for construction of two hostels one for girls and one for boys, @ Rs.35.14 lakh at a total cost of Rs.70.28 lakh. The State Joint Secretary, Minority Welfare Department stated that such hostels are being managed by the

management committee of the school and the cost of staff and maintenance of the hostel will be borne by the Govt. It was stated that these hostels would be located in Government schools/colleges and confirmed that these will be used only by school students. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment at lower cost. It was informed that girls' hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and approved the proposal for construction of 2 hostels (1 for girls and 1 for boys) @ Rs. 35.14 lakh for a total cost of Rs. 70.28 lakh subject to obtaining confirmation from the State Govt. to the conditions laid down in **Annex-A**. The following approvals were accorded subject to the above mentioned conditions. Conditions in para 9 above would also be applicable.

S. N.	Name of the scheme	Sharing ratio between Centre and State	Total no. units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)							
1	Construction of 30 bedded hostels for girls	100:00	1	35.14	35.14	-	35.14
2	Construction of 30 bedded hostels for boys	50:50	1	35.14	17.57	17.57	35.14
	Total			70.28	52.71	17.57	70.28

Release of 1st Installment: EC approved for release of 50% of the total central share.

(e) **Construction of building for primary health centres (PHCs) at Jaruarchar and Chirakuti:**

Only 9.70% deliveries are institutional against the national average of 38.70%. The proposal is for construction of 2 primary health centres at Jaruarchar and Chirakuti @ Rs.39.00 lakh and 61.00 lakh respectively at a total cost of Rs.100.00 lakh. The Secretary Minority Welfare Department confirmed that land and staff were available and recurring expenditure will be provided by the State Government. List of villages covered by PHCs along with the percentage of minority population would be provided.

The Empowered Committee considered and approved the proposal for construction of 2 primary health centres at a total cost of Rs.100.00 lakh. Central contribution from MsDP would be Rs.85.00 lakh and Rs.15.00 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern. Conditions at para 9 above would apply. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
(Lakh Rs.)						
1	Construction of PHCs at Jaruarchar	1	39.00	33.15	5.85	39.00
2	Construction of PHCs at Chirakuti	1	61.00	51.85	9.15	61.00
	Total			85.00	15.00	100.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

Summary of projects of Dhubri (Assam) district approved by the Empowered Committee:

	Name of the project for Dhubri (Assam)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Indira Awas Yojana (IAY)	90:10	7000	0.485	3055.50	339.50	3395.00	1527.75
2	Construction of aganwadi centres	100:00	232	1.75	406.00	--	406.00	203.00
3	Construction of ACRs in high schools	90:10	179	2.30	370.53	41.17	411.70	185.26
4	Construction of 30 bedded hostels for girls	100:00	1	35.14	35.14	-	35.14	17.57
5	Construction of 30 bedded hostels for boys	50:50	1	35.14	17.57	17.57	35.14	8.78
6	Construction of PHCs at Jaruarchar	85:15	1	39.00	33.15	5.85	39.00	16.57
7	Construction of PHCs at Chirakuti	85:15	1	61.00	51.85	9.15	61.00	29.92
Total					3969.74	413.24	4382.98	1988.85

Revised plan for balance fund: The fund allocated for the district under MsDP was Rs.8430.00 lakh for the 11th Plan period. The Empowered Committee has already approved projects amounting to **Rs.3110.88** lakh in 14th EC (admn). With the instant approval of **Rs.3969.74** lakh in the 35th EC meeting the total approval would now be **Rs.7080.62** lakh. The balance available now would be Rs.1349.38 lakh for which **revised plan is required to be submitted once again**. The representative for M/o Labour and Employment Stated that the in-principle project for upgradation of ITI at Panbari which was accorded in 14th EC meeting has been covered under Centre of Excellence (CoE) and an amount of Rs. 2.50 crore has already been released in 2009-10 under North East. Therefore, the in-principle approval was declined and withdrawn by the Empowered Committee.

Item No.10: N.C. Hills (Assam)

The fund tentatively allocated for the N.C. Hills district under MsDP was Rs.15.90 crore for the 11th Plan period. The proposed plan lacked details and justification and the Deputy Commissioner could also not provide information sought by the members of the Empowered Committee. The Chairman of the Empowered Committee advised that the plan may be revised to address the various deficit indicators in order of priority brought out by the baseline survey, the objectives of the scheme of MsDP and by keeping in view the proposals approved so far for the minority concentration districts of Bihar and other States. It could focus on a few proposals which could be easily monitored and verifiable.
