

F. No. 3/97//2010-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 38th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE REVISED DISTRICT PLANS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS OF (i) MAMIT (ii) LAWNGTLAI (MIZORAM) (iii) MORIGAON (iv) NAGAON (ASSAM) (v) WEST GARO HILLS (MEGHALAYA) (vi) WAYANAD (KERALA) AND IN-PRINCIPLE APPROVED PROJECTS FOR NORTH SIKKIM (SIKKIM), HINGOLI AND PARBHANI (MAHARASHTRA) HELD ON 17TH SEPTEMBER, 2010 AT 11.00 A.M. UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairperson of the Empowered Committee stated that Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry. The details consist of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule, and monitor and review the performance regularly and closely. State Governments/UT Administrations should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release to the executing agencies at the earliest so that work is started and completed within the scheduled period. The Quarterly Progress Report (QPR) format for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website, the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry for every quarter ending within the stipulated date.

3. The Chairperson of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the

backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairperson stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, and that the identification of the district as backward was also based on four parameters which was for the whole district, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairperson emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairperson that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. Further, wherever

more than a year has lapsed since the release of funds, 100% expenditure was required to be achieved and utilization certificate to that effect furnished for claiming release of 2nd instalment.

7. It was emphasized by the Chairperson that Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the asset created. Further, Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these was to be ensured by the State Government/UT administration concerned, if not already complied with.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms prescribed for the CSS concerned;
 - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;
 - (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
 - (h) recurring expenditure would be provided by the State Government; and
 - (i) land is available and/or will be provided by the State Government

- (ii) The State Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that :-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (c) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review meetings of Oversight committee in State, and State and district level committees

10. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government.

Sample testing and quality control

10.2 Need for ensuring quality control by having samples tested was emphasized. The Ministry will provide the expenditure required for this purpose from the administrative cost provision under MsDP. The State officials were advised to send proposals for release of funds for this purpose. The district officials confirmed that no separate allocation for Scheduled Castes and Scheduled Tribes for IAY units sanctioned under MsDP has been made and the entire IAY units are given to BPL families in the order their names appear in the IAY approved wait list even if they belong to non-minority communities. They understood that it was for this reason that villages/localities having the highest percentage of minority population were being selected for ensuring that maximum benefits are derived by persons from the minority communities.

Photographs

10.3 Photographs of work in progress and completed should be placed on the website of the district, State and the Ministry. The officials from the State and districts were impressed upon the need to have photographs, in digital format, sent to the Ministry and also host them in the official website of the State and district. The photos in digital format may be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry p.kamboj@nic.in**

Preparation of revised district plan

11. After consideration of the district plans by the Empowered Committee meeting, in case there was still balance funds available for a MCD, it was advised for consideration of the committee at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of

hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

Inter college/secondary/higher secondary school could be constructed under MsDP as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms in conformity with the KVS/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) pattern. Requirement/conditions in this regard is at **Annex-B**

The availability of ITIs/increasing the capacity of existing ITIs for skill education in the district and also to facilitate training in a number of courses under Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed under MsDP. The conditions required to be kept in view are at **Annex-C**.

Similarly, in respect of construction of polytechnics the requirements laid down in **Annex-D** will be applicable.

Review by Oversight Committee

12. The implementation of projects approved earlier by the Empowered Committee (EC) for (i) Mamit, (ii) Lawngtlai (Mizoram), (iii) Morigaon, (iv) Nagaon (Assam), (v) West Garo Hills (Meghalaya), and (vi) Wayanad (Kerala) were reviewed by the Oversight Committee. The officers from the States were advised to ensure that photographs of work are placed on the website of their district and the State, and a digital copy sent by email to this Ministry. The status given by the Principle Secretary/Secretary/representative of Minority Welfare Assam, Kerala, Govt. of Mizoram, Deputy Commissioner/representative of district concerned was as below:-

(a) **Mamit:** The central funds of Rs.109.41 lakh for construction of 180 IAY houses, 2 high school building, 2 primary schools building, 23 additional class rooms and 25 AWCs has already been released by this Ministry to the Government of Mizoram. The process of release of Central funds along with state matching share was reported to have been finalized and would be transferred shortly. Work will start only after receipt of funds and it was assured that efforts would be made to report expenditure of 60% of all projects by end of October, 2010.

(b) **Lawngtlai:** The status position was reported to be same as above.

- (c) **Morigaon:** Work for construction of 1300 IAY hoses executed by DRDA have been completed and work for 200 IAY houses was in progress. 500 units of IAY houses where work would be started soon will be completed in December, 2010. Expenditure of Rs.539.8 lakh for IAY house (60% of Central release) has been reported by the State Government. Request for release of 2nd installment for construction of IAY houses is awaited from State Government.
- (d) **Nagaon:** Central funds of Rs.835.07 lakh for construction of 4820 IAY houses has already been released by this Ministry to the Government of Assam. Request for release of 2nd installment for construction of IAY houses is awaited from State Government.
- (e) **West Garo Hills:** The central funds of Rs.1078.84 lakh for construction of 5000 units for construction of IAY houses, 998 units for installation of hand pumps, 303 units of ring wells, 25 units for construction of ACRs for lab in secondary schools and 25 units for construction of computer rooms in secondary schools been released by this Ministry to the Government of Meghalaya in this July, 2010 only. Funds have been transferred to the block officers for execution of work. State share of Rs.239.74 lakh is yet to be released by the State Government to the district. The district officer assured that efforts would be made to report expenditure of 60% of all projects by the end of October, 2010.
- (f) **Wayanad:** The central funds of Rs.76.50 lakh for construction of 10 units for construction of health sub-centres has been released by this Ministry to the Government of Kerala. Work will be started in October, 2010 and it was assured that efforts would be made to report expenditure of 60% of all projects by the end of December, 2010.

Item No. 1. Mamit (Mizoram):

Minority population is about 99% of the total population of the district. Mamit is a sub-category B1 district of category B having socio-economic parameters below the national average. The tentative allocation of the district is Rs.21.60 crore for the 11th Five Year Plan.

- (a) **Construction of anganwadi centres (Phase-II):** 86.8% are fully vaccinated children which are above the national average of 43.5%. However, construction of AWCs has been proposed as availability of such facility would improve the delivery of services to women and children. The proposal was 100 units of AWCs @ Rs.3.00 lakh against the gap of 150 units of AWCs in the district. The 26th EC meeting has already been approved 25 units of AWCs for Mamit district. Since the gap was now only 125 units of AWCs, the EC has approved 125 units of AWCs. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram assured that the land and staff was available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest proportion of minorities.

The Empowered Committee considered and approved the proposal for enhancement for construction of 125 AWCs @ Rs.3.00 lakh at a total cost of Rs.375.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a **no duplication certificate from the State Government** that funds have not been availed for same work from the M/o WCD or any other sources of funding would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres	125	3.00	375.00	--	375.00

Release of 1st Instalment: The Empowered Committee approved the release of 50% of the total central share.

(b) Construction of building for health sub-centres (HSC) and primary health centres (PHCs): In the district 49.4 % deliveries were institutional which is above than the national average of 38.7%. The proposal was for construction of one primary health centre (PHC) @ Rs.77.62 lakh and construction of 12 units of health sub-centres (HSCs) @ Rs. 6.00 lakh for a total cost of Rs.149.62 lakh. It is confirmed by the Dy. Director, Social Welfare Department that the proposal has been approved by NRHM Mission Director, duplication has been eliminated and IPA standards would be followed. The copy of the approval of NRHM Mission Director will also be provided to this Ministry. The representative of State Govt. stated that land and staff are available and the assets will be located in the areas having highest percentage of minority population i.e. Buddhists.

The Empowered Committee considered and approved the proposal for construction of one primary health centre (PHC) @ Rs.77.62 lakh and construction of 12 units of health sub-centres (HSCs) @ Rs.6.00 lakh for a total cost of Rs.149.62 lakh subject to the confirmation given that the NRHM Mission Director has already approved the project. Central contribution from MsDP would be Rs.127.18 lakh and Rs.22.44 lakh as State share as per the funding pattern of NRHM between Centre and State in the ratio of 85:15. A list of villages where the assets would be created with percentage of minority population will be provided. Conditions in para 9 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share 85%	State Share 15%	Total cost
			(Rs. in Lakh)			
1	Construction of building for Health Sub-centre	12	6.00	61.20	10.80	72.00
2	Construction of building for Primary Health Centre	1	77.62	65.98	11.64	77.62
	Total			127.18	22.44	149.62

Release of 1st Instalment: The Empowered Committee approved the release of 50% of the total central share.

(c) Construction of girls' hostel at Kawrthah, Kanhmun, Marpara, W. Phaleng, Reiek and Zawlnuam: Female literacy rate in the district was 90.04% which was above the national average and ranked 8th in the baseline survey of the district. However, to mitigate difficulties faced by girl students for education at Primary, Upper Primary and high school level, construction of 6 hostels for girl students @Rs.40.00 lakh at a total cost of Rs.240.00 lakh has been proposed. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram stated that it would have 50 bed capacity and confirmed that the hostels would be managed by a management committee of the Government school concerned, cost of staff and maintenance of

the hostel will be borne by the Govt. of Mizoram, hostels would be located in the premises of Government schools and will be used only by school students. Availability of such facility will help the students living in villages/rural areas, where secondary and senior secondary schools are not available, to continue their education in a safe and protected environment. It was mentioned in the DPR that warden, chowkidar, etc. would be deployed from the existing staff of school Education Department of Mizoram

The Empowered Committee considered and approved the proposal for construction of 6 hostels for girls @Rs.40.00 lakh for a total cost of Rs.240.00 lakh as a central assistance at Government schools. The approval would be subject to furnishing of confirmation by the State Govt. of Mizoram to the conditions laid down in **Annex – A and para 9 above** and subject to the condition that these would be located at Govt. schools. Locations with high proportion of minority population (Buddhists) will be selected. The list of locations where the hostels would be constructed will be provided by the State Government along with the percentage of minority population covered by the school.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of girls hostel	6	40.00	240.00	--	240.00

Release of 1st Instalment: The Empowered Committee approved the release of 50% of the total central share.

B- in-principle approval:

(a) **Construction of ITI at Mamit:** Total work participation and female work participation has been ranked as 5th and 6th respectively in the baseline survey of the district. Govt. of Mizoram has proposed for construction of ITI including hostels for boy and girls for a total cost of Rs.315.00 lakh. The courses proposed to be taken up in the ITI are cutting and sewing, carpentry, wireman, information technology and electronics system maintenance. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram stated that Mamit district, which has a population of 81,300, has no ITI and availability of such facility will provide an alternative option to students to take up vocational education. It was confirmed that land, staff and recurring expenditure would be borne by the State Government. Approval of the State technical education department would be required in terms of fulfillment of requirements laid down by the Ministry of Labour & Employment in **Annex-C**.

The Empowered Committee accorded in-principle approval for construction of ITI at Mamit for a total cost of Rs.315.00 lakh. This was made subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-C and para 9 above**. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ITI at Mamit	1	315.00	315.00	--	315.00

C- Conversion of in-principle project to approved project:-

(c) **Construction of girls' hostel at Rajive Nagar:** In the 18th Empowered Committee, in-principle approval was given for construction of one hostel each for girls and boys for a total cost of Rs.40.00 lakh. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram stated that only one girls' hostel may be approved. The DPR for hostels and the other details stated for construction of 6 girls' hostel would also apply in this case. It was mentioned in the DPR that, when the hostel buildings are constructed the expenses on the mess fees, wardens, chowkidar, etc. would be borne under SSA and RMSA missions.

The Empowered Committee considered and approved for conversion of in-principle approved project of one hostel for girls to approved project @ Rs.40.00 lakh. The approval was subject to furnishing of confirmation by the State Govt. of Mizoram to the conditions laid down in **Annex – A and para 9 above** and subject to all the conditions for the six hostels approved above and that it would be located at a Govt. school. Locations with high proportion of minority population will be selected. The list of locations where these hostels would be constructed would be provided by the State Government along with the percentage of minority population covered by the school.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of girls' hostel	1	40.00	40.00	--	40.00
	Total		-	40.00		40.00

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

Balance available:- The tentative allocation of the district is Rs.21.60 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.218.82 lakh (Rs.62.37 lakh in the 18th EC and Rs.156.45 lakh in the 26th EC). With the approval of Rs.782.18 lakh in the instant 38th EC meeting, total approved amount would now be Rs.1001.00 lakh. Taking into account an amount of Rs.1119.03 lakh kept aside for in-principle approved project for drinking water supply scheme and construction of ITI building at Mamit and Rs.10.29 lakh for administrative cost for 2010-11 and 2011-12, the committed amount would be Rs.2130.32 lakh leaving a balance of Rs.29.68 lakh. This was the third meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted by enhancing projects already approved for the district. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram felt that the option for construction of IAY houses could be considered.

(c) **Construction of IAY houses:** Households with pucca walls ranked 3rd priority among the development deficits identified by the baseline survey of the district. 68 units of IAY houses @ Rs.0.485 lakh for the total cost of Rs.32.98 lakh could exhaust the balance fund available. It was assured that villages/localities with the highest proportion of minority population (Buddhists)

would be selected. As provided in the guidelines for IAY, efforts will be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP.

The Empowered Committee considered and approved the proposal for construction of additional 68 units of IAY houses @ Rs.0.485 lakh for the total cost of Rs.32.98 lakh. Central contribution from MsDP would be Rs.29.68 lakh and Rs.3.29 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 90:10 for northeast States subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. However, it was felt advisable that this amount may be kept for accommodating cost variations in the DPR for ITI and released only after in-principle approval for ITI is converted into approved project. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	68	0.485	29.68	3.30	32.98

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment subject to conversion of in-principle approval of ITI project to approved project.

Summary of projects of Mamit (Mizoram) district approved by the Empowered Committee:

Sl. no	Name of the project for Mamit (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of aganwadi centres	100:00	125	3.00	375.00	--	375.00	187.50
b	Construction of building for Health Sub-centre	85:15	12	6.00	61.20	10.80	72.00	30.60
c	Construction of building for Primary Health Centre	85:15	1	77.62	65.98	11.64	77.62	32.99
d	Construction of girls hostel	100:00	6	40.00	240.00	--	240.00	120.00
e	Construction of girls hostel (converted into approval)	100:00	1	40.00	40.00	--	40.00	20.00
f	Construction of IAY houses	90:10	68	0.485	29.68	3.30	32.98	14.84
Sub-total					811.86	25.74	837.6	405.93
In-principle approval								
a	Construction of ITI at Mamit	100:00	1	315.00	315.00	--	315.00	-
Grand Total					1126.86	25.74	1152.6	405.93

With the approvals given in this EC meeting, the tentative allocation for the **district has been exhausted in full**. The details of the in-principle approved project for which funds have been set aside are:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Status	Ministry/ Department
1	Drinking water supply schemes	14	--	804.03	89.34	893.37	Approved in 26 th EC	Under consideration of D/o Drinking Water Supply Scheme
2	Construction of ITI at Mamit	1	315.00	315.00	--	315.00	Approved in 38 th EC	DPR awaited from State Government
	Total			1119.03	89.34	1208.37		

Item No. 2. Lawngtlai (Mizoram):

Minority population is about 97% of the total population of the district. Lawngtlai is a sub-category B2 district of category B having basic amenities parameters below the national average. The tentative allocation of the district is Rs.24.30 crore for the 11th Five Year Plan.

(a) Construction of anganwadi centres (Phase-II): 90.9% are fully vaccinated children which are above the national average of 43.5%. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. The proposal was for construction of 46 units of AWCs @ Rs.3.00 lakh against the gap of 71 units of AWCs without building in the district. In the 26th EC meeting, 30 units of AWCs were approved for Lawngtlai district leaving a gap of 41 units of AWCs without buildings. The Committee felt that, as provided under MsDP for saturating schemes included in the 15 Point Programme, the balance 41 units of AWCs could be considered to saturate the gap. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram assured that the land and staff was available and maintenance will be carried out by the state Government. The district authorities assured that these will be constructed in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 41 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs.123.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a **no duplication certificate from the State Government** that funds have not been availed for same work from the M/o WCD or any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
						(Lakh Rs.)

1	Construction of aganwadi centres	41	3.00	123.00	--	123.00
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Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

B- in-principle approval:

(a) Construction of Industrial Training Institute at Lawngtlai: Total work participation and female work participation has been ranked as 5th and 3rd respectively in the baseline survey of the district. Govt. of Mizoram has proposed for construction of an ITI at Lawngtlai for a total cost of Rs.316.98 lakh. The courses proposed to be taken up in this ITI are cutting and sewing, carpentry, electric internal wiring and COPA. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram informed that there is no ITI in Lawngtlai district which has a population of 73,685. He further clarified that such facility will help the students to enable them to continue their vocational education in a safe and protected environment at reasonable cost. It was confirmed that land, staff and recurring expenditure would be borne by the State Government. Approval of the State technical education department would be required in terms of fulfillment of requirements laid down by the Ministry of Labour & Employment in **Annex-C**.

The Empowered Committee accorded in-principle approval for construction of ITI at Lawngtlai for a total cost of Rs.316.98 lakh. This was made subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-C**. The proposal should comply with the conditions in para 9 above. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ITI at Lawngtlai	1	316.98	316.98	--	316.98

(b) Drinking water and sanitation facility in villages: Basic amenities indicator i.e. availability of safe drinking water is only 19.60% was below the national average of 87.90%. Safe drinking water supply was identified as the 1st priority by the baseline survey. The State Govt. has proposed water supply scheme and sanitation facility in 14 villages for the total cost of Rs.800.00 lakh. State Govt. has stated that the proposal has not been covered under National Rural Drinking Water Programme (NRDWP). A non-duplication certificate duly issued by the Executive Engineer, PHED, Lawngtlai WATSAN Division, Lawngtlai has been provided. The representative from the Department of Drinking Water Supply however advised that the approval of the State Committee for drinking water would be required **to ensure that the proposal is not in the master plan of the PHE department in order to eliminate duplication and ensure adherence** to various guidelines of the National Rural Drinking Water Programme.

The Empowered Committee considered the proposal and accorded in-principle approval for drinking water and sanitation facility in 14 villages of Lawngtlai district for a total cost of Rs.800.00 lakh on the conditions that the approval of the State Committee for drinking water would be obtained in order to ensure that the proposal is not in the master plan of the PHE department in order to eliminate duplication and ensure adherence to various guidelines of the National Rural Drinking Water Programme. State Government would provide list of villages along with the percentage of

minority population (Buddhists) covered by this project. The conditions stated in **para 9** above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 90%	State Share 10%	Total Cost
			(Lakh Rs.)			
	In-principle approval					
1	Drinking water and sanitation facility in villages	14	--	720.00	80.00	800.00

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal is cleared by the concerned Ministry/Department.

C- Conversion of in-principle project to approved project:-

(a) **Construction of girls' hostel:** In the 18th and 26th Empowered Committee, in-principle approval was given for the construction of one hostel for girls and one for boy for a total cost of Rs.80.00 lakh. DPR for two hostels only for girls @ Rs.42.50 lakh at a total cost of Rs.85.00 lakh each has been submitted by Government of Mizoram. It was submitted that availability of hostels will mitigate the difficulties faced by girl students for education at secondary school level. The hostels will be located at Govt. school at Lawngtlai having more than 30% minority population of Buddhist community and Kamalanagar having more than 90% minority population of Buddhist community. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram stated that the hostels will have a capacity of 50 beds and will be managed by a management committee of the Govt. school concerned, and the cost of staff and maintenance of the hostel will be borne by the Govt. of Mizoram. It was confirmed that these hostels would be located in the premises of Government schools and will be used only by school students. Availability of such facility will help the students living in villages/rural areas to enable them to continue their education in a safe and protected environment.

The Empowered Committee accorded approval for conversion of in-principle approved project of 2 hostels for girl to approved project @ Rs.42.50 lakh for a total cost of Rs.85.00 lakh. The approval would be subject to furnishing of confirmation by the State Govt. of Mizoram to the conditions laid down in **Annex – A and para 9 above**.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of girls' hostel at Lawngtlai and Kamalanagar	2	42.50	85.00	--	85.00

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

Balance available:- The tentative allocation of the district is Rs.24.30 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.602.31 lakh (Rs.337.82 lakh in 18th EC and Rs.264.49 lakh in 26th EC). With the approval of Rs.1244.98 lakh in the instant 38th EC meeting, total approved amount would now be Rs.1847.29 lakh. Taking into account an amount of Rs.10.03 lakh kept aside for administrative cost for

2010-11 and 2011-12, the committed fund would be Rs.1857.29 lakh leaving a balance of Rs.572.71 lakh. This was the third meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted by enhancing projects already approved for the district. The Deputy Director/OSD, Social Welfare Department, Government of Mizoram suggested that the option for construction of IAY houses could be considered.

(b) **Construction of IAY houses:** Households with pucca walls ranked 2nd priority among the development deficits identified by the baseline survey of the district. The proposal was for 1312 units of IAY houses @ Rs.0.485 lakh for the total cost of Rs.636.32 lakh would exhaust the balance fund available. The district authorities assured that villages/localities with the highest proportion of minority population would be selected. As provided in the guidelines for IAY, efforts will be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP. The representative from State Government has informed that the total nos. of BPL waitlist is 6535.

The Empowered Committee considered and approved the proposal for construction of additional 1312 units of IAY houses @ Rs.0.485 lakh for the total cost of Rs.636.32 lakh. Central contribution from MsDP would be Rs.572.69 lakh and Rs.63.63 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 90:10 for North East subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. However, it was felt advisable that this amount may be kept for accommodating cost variations in the DPR for ITI and released only after in-principle approval for ITI is converted into approved project. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of IAY houses	1312	0.485	572.69	63.63	636.32

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment subject to conversion of in-principle approval of ITI project to approved project.

Summary of projects of Lawngtlai (Mizoram) district approved by the Empowered Committee:

Sl. no	Name of the project for Lawngtlai (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
	Administrative Approval							

1	Construction of aganwadi centres	100:00	41	3.00	123.00	--	123.00	61.50
2	Construction of girls hostel at Lawngtlai and Kamlanagar (converted into administrative)	100:00	2	42.50	85.00	--	85.00	42.50
3	Construction of IAY houses	90:10	1312	0.485	572.69	63.63	636.32	286.34
	Sub-total				780.69	63.63	844.32	390.34
In-principle approval								
4	Drinking water and sanitation facility in villages	90:10	14	--	720.00	80.00	800.00	-
5	Establishment of ITI at Lawngtlai	100:00	1	316.98	316.98	--	316.98	-
	Sub-total				1036.98	80.00	1116.98	
	Grand Total				1817.67	143.63	1961.3	390.34

Therefore, the tentative allocation for the **district has been exhausted in full**. The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Status	Ministry/ Department
1	Drinking water and sanitation facility in villages	14	--	720.00	80.00	800.00	Approved in 38 th EC	DPR is awaited from State Government
2	Establishment of ITI at Lawngtlai	1	316.98	316.98	--	316.98	-do-	-do-
	Total	-	-	1036.98	80.00	1116.98		

Item No. 3. Morigaon (Assam):

Minority population is about 47% of the total population of the district. Morigaon is a category A district i.e. having socio-economic and basic amenities parameters below the national average. The tentative allocation of the district is Rs.59.00 crore for the 11th Five Year Plan.

(a) Construction of anganwadi centres (Phase-II): 58.49% are fully vaccinated children which are above the national average of 43.5%. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. The proposal was 80 units of AWCs @ Rs.1.73 lakh for a total cost of Rs.138.40 lakh. The State Secretary assured that the land and staff was available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest proportion of minorities.

The Empowered Committee considered and approved the proposal for construction of 80 AWCs (Assam Type) @ Rs.1.73 lakh at a total cost of Rs.138.40 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a **no**

duplication certificate from the State Government that funds have not been availed for same work from the M/o WCD or any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres (Assam type)	80	1.73	138.40	-	138.40

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(b) Construction of building for sub-centres, labour room maternity ward and sterilization unit in (PHCs): In the district 9.70 % deliveries were institutional which is above than the national average of 38.7%. The proposal was for construction of 8 sub-centres in (PHC) @ Rs.7.50 lakh and construction of 3 units of labour rooms in PHCs @ Rs. 6.00 lakh, construction of 2 maternity wards in PHCs @ Rs.7.00 lakh and construction of 2 (4 bedded) sterlisation unit in PHCs @ Rs.4.20 lakh. It is confirmed by the State Secretary that the proposal has been approved by NRHM Mission Director, design, specification of NRHM would be followed, health centres will be located in the areas having highest percentage of minority population and land and staff were available. However, document to show that the proposal has been approved by the NRHM Mission Director has to be furnished by the State Government.

The Empowered Committee considered and approved the proposal for health sector for a total cost of Rs.100.4 lakh (construction of 8 sub-centres in (PHC) @ Rs.7.50 lakh at a total cost of Rs. 60.00 lakh and construction of 3 units of labour rooms in PHCs @ Rs.6.00 lakh at a total cost of Rs. 18.00 lakh, construction of 2 maternity wards in PHCs @ Rs.7.00 lakh at a total cost of Rs.14.00 lakh and construction of 2 (4 bedded) sterilization unit in PHCs @ Rs.4.20 lakh at a total cost of Rs.8.40 lakh) subject to the condition that the norms including cost norms of NRHM would be followed. Central contribution from MsDP would be Rs.85.34 lakh and Rs.15.06 lakh as State share as per the funding pattern of NRHM between Centre and State in the ratio of 85:15. A list of villages where the assets would be created with percentage of minority population will be provided. Conditions in **para 9 above** would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share 85%	State Share 15%	Total cost
			(Rs. in Lakh)			
1	construction of 8 sub-centres	8	7.50	51.00	9.00	60.00
2	Construction of 3 labour rooms in PHCs	3	6.00	15.30	2.70	18.00
3	construction of 2 Maternity Wards in PHCs	2	7.00	11.90	2.10	14.00
4	Construction of 2 (4 bedded) sterilization unit in PHCs	2	4.20	7.14	1.26	8.40
	Total			85.34	15.06	100.4

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(c) Construction of additional classrooms (ACRs) in Govt. High/higher Schools/Sr. Madrasas, construction of computer rooms and sanitation facilities in schools for girls:

Priority for total and female literacy is ranked 6th and 7th respectively according to the baseline survey and . State Govt. has proposed for construction of 120 units of ACRs in Govt. high/higher secondary schools/Sr.Madrassa (102 in high/higher secondary schools and 18 in Sr. Madrasa) @Rs.5.50 lakh for a total cost of Rs.660.00 lakh and construction of 18 computer rooms in Govt. high schools @ Rs.5.00 lakh for a total cost of Rs.90.00 lakh, construction of 136 separate toilet blocks for girls @ Rs.1.50 lakh for a total cost of Rs.204.00 lakh and construction of 34 small rooms for sanitation for girls in Govt. high schools @ Rs.1.00 lakh for a total cost of Rs.34.00 lakh. It was clarified by the Secretary that the proposal was prepared by the district education officer and these are all for Government madrasas and Govt. schools including provincialised schools which schools were taken over by the Government. However, approval of the State Mission Director for RMSA/State Higher Education Department would need to be furnished by the State Government.

The Empowered Committee considered and approved the proposal for construction of 120 units of ACRs in Govt. high/higher secondary schools/Sr.Madrassa (102 in Govt. high/higher secondary schools and 18 in Govt. Sr. Madrasa) @Rs.5.50 lakh for a total cost of Rs.660.00 lakh in Govt. schools and construction of 18 computer rooms in Govt. high schools @ Rs.5.00 lakh for a total cost of Rs.90.00 lakh, construction of 136 separate toilet blocks for girls @ Rs.1.50 lakh for a total cost of Rs.204.00 lakh and construction of 34 small rooms for sanitation for girls in Govt. high schools @ Rs.1.00 lakh for a total cost of Rs.34.00 lakh. Approval was given for a total amount of Rs.988.00 lakh, out of that central contribution from MsDP would be Rs.889.20 lakh and Rs.98.8 lakh as State share as per RMSA sharing ratio of 90:10 between Centre and State for north east States. The approval of Mission Director of RMSA/ State Higher Education Department for schools and PHED in case of toilets would be obtained and provided. It was assured that the assets would be constructed in villages having a high percentage of minority population. The ACRs would be constructed as per design, specification laid down in RMSA. Conditions in **para 9 above** would also be applicable. The Madarsa to be covered would be Govt. madarsa. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of additional class rooms in Govt. high/higher secondary schools	102	5.50	504.90	56.10	561.00
2	Construction of additional class rooms in Govt. Sr. Madarasa	18	5.50	89.10	9.90	99.00
3	Construction of computer rooms in Govt. high schools	18	5.00	81.00	9.00	90.00
4	Construction of separate toilet blocks for Girls in Govt. high schools	136	1.50	183.60	20.40	204.00
5	Construction of small rooms for sanitation for girls in Govt. high schools	34	1.00	30.60	3.40	34.00
	Total			889.2	98.8	988.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

B- in-principle approval:

(a) Construction of workshop cum-class room building (Assam type) for electrician trade and Mech (MV) of ITI campus, Morigaon: Total work participation and female work participation has been ranked as 3rd and 8th respectively in the baseline survey of the district. Govt. of Assam has proposed for construction of workshop cum-class room building (Assam type) for electrician trade and Mechanical (MV) at existing ITI campus, Morigaon for a total cost of Rs.41.92 lakh. He clarified that such facility will help the students to enable them to continue their vocational education in a safe and protected environment. Approval of the State technical education department would be required in terms of fulfillment of requirements laid down by the Ministry of Labour & Employment in **Annex-C**.

The Empowered Committee accorded in-principle approval for Construction of workshop cum-class room building (Assam type) for electrician trade and Mechanical (MV) of ITI campus, Morigaon for a total cost of Rs.41.92 lakh. This was made subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-C**. As this was a proposal for upgradation of an existing ITI, the proposal would be sent to the Ministry of Labour & Employment and it was therefore advised to provide all details of existing facilities, capacity etc. The proposal should comply with the conditions in **para 9 above** and ensure that the ITI has affiliation with NCVT. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of workshop cum-class room building(Assam Type) for electrical Trade	1	17.47	17.47	--	17.47
2	Construction of workshop cum-class room building(Assam Type) for Mech (MV)	1	24.45300	24.45300	--	24.45300
	Total		41.92300	41.92300	--	41.92300

Summary of projects of Morigaon (Assam) district approved by the Empowered Committee:

Sl. no	Name of the project for Morigaon (Assam)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
Administrative Approval								
1	Construction of aganwadi centres (Assam type)	100:00	80	1.73	138.40	-	138.40	69.20
2	construction of 8 sub-centres	85:15	8	7.50	51.00	9.00	60.00	25.50
3	Construction of 3 labour rooms in PHCs	85:15	3	6.00	15.30	2.70	18.00	7.65

4	construction of 2 Maternity Wards in PHCs	85:15	2	7.00	11.90	2.10	14.00	5.95
5	Construction of 2 (4 bedded) sterilization unit in PHCs	85:15	2	4.20	7.14	1.26	8.40	3.57
6	Construction of additional class rooms in Govt. high/higher secondary schools	90:10	102	5.50	504.90	56.10	561.00	252.45
7	Construction of additional class rooms in Govt. Sr. Madarasa	90:10	18	5.50	89.10	9.90	99.00	44.55
8	Construction of computer rooms in Govt. high schools	90:10	18	5.00	81.00	9.00	90.00	40.50
9	Construction of separate toilet blocks for Girls in Govt. high schools	90:10	136	1.50	183.60	20.40	204.00	91.80
10	Construction of small rooms for sanitation for girls in Govt. high schools	90:10	34	1.00	30.60	3.40	34.00	15.30
	Sub-total				1112.94	113.86	1226.8	556.47
In-principle approval								
11	Construction of workshop cum-class room building (Assam Type) for electrical Trade	100:00	1	17.47	17.47	--	17.47	--
12	Construction of workshop cum-class room building(Assam Type) for Mech (MV)	100:00	1	24.45	24.45	--	24.45	-
	Sub-total				41.92		41.92	
	Grand Total				1154.86	113.86	1268.72	556.47

Balance available:- The tentative allocation of the district is Rs.59.00 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1799.38 lakh in 14th EC. With the approval of Rs.1154.86 lakh including in-principle approval in the instant 38th EC meeting, total approved amount would now be Rs.2954.24 lakh. Taking into account an amount of Rs.1.35 lakh set aside for in-principle approved project for Science equipments in high schools and Rs.10.00 lakh for administrative cost for 2010-11 and 2011-12. The committed amount would be Rs.2965.59 lakh leaving a balance of Rs.2934.41 lakh. This was the second meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted in next EC meeting. Keeping in view that this is the penultimate year of the 11th Five Year Plan for implementation of MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest. The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Ministry/ Department
1	Construction of workshop cum-class room building(Assam Type) for electrical Trade	1	17.47	17.47	--	17.47	DPR to be sent by State Government
2	Construction of workshop	1	24.45	24.45	--	24.45	DPR to be sent by

	cum-class room building(Assam Type) for Mechanical (MV)						State Government
3	Science equipment in high schools	03	0.50	1.35	0.15	1.50	Under consideration of D/o School Education and Literacy
	Total			43.27	0.15	43.42	

Item No. 4. Nagaon (Assam):

Minority population is about 52% of the total population of the district. Nagaon is a category A district having socio-economic and basic amenities parameters below the national average. The tentative allocation of the district is Rs.70.30 crore for the 11th Five Year Plan.

(a) **Construction of IAY houses:** Households with pucca walls ranked 2nd priority among the development deficits identified by the baseline survey of the district. The proposal was for 5572 units of IAY houses @ Rs.0.485 lakh for the total cost of Rs.2702.42 lakh. In the 14th Empowered Committee meeting construction of 4820 units of IAY house for a total cost of Rs.1670.13 lakh as central share was approved. As per the guideline of MsDP, not more than 50% of total fund allocation for the district was to be allowed for a single project. The number of units which could be accommodated would be an additional number of 4180 IAY houses. The total number approved under MsDP for this district would be 9000 (4820+4226) IAY houses. The State Secretary assured that villages/localities with the highest proportion of minority population would be selected. As provided in the guidelines for IAY, it was advised that efforts should be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP.

The Empowered Committee considered and approved the proposal for construction of additional 4180 units of IAY houses @ Rs.0.485 lakh for the total cost of Rs.2027.30 lakh. Central contribution from MsDP would be Rs.1824.57 lakh and Rs.202.73 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 90:10 for north east States subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in **para 9 above** would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
				(Lakh Rs.)		
1	Construction of IAY houses	4180	0.485	1824.57	202.73	2027.30

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of project of Nagaon (Assam) district approved by the Empowered Committee:

Sl. no	Name of the project for Nagaon (Assam)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of IAY houses	90:10	4180	0.485	1824.57	202.73	2027.30	912.28
	Total		4180	0.485	1824.57	202.73	2027.30	912.28

Balance available:- The tentative allocation of the district is Rs.70.30 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1670.13 lakh in 14th EC. With the approval of Rs.1824.57 lakh in the instant 38th EC meeting, total approved amount would now be Rs.3494.60 lakh. Taking into account an amount of Rs.445.00 lakh set aside for in-principle approved project for upgradation of ITI at Nagaon and Rs.10.00 lakh for administrative cost for 2010-11 and 2011-12, the committed amount would be Rs. 3949.60 lakh leaving a balance of Rs.3080.40 lakh. This was the second meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted in next EC meeting. Keeping in view that this is the penultimate year of the 11th Five Year Plan for implementation of MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest. The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Status	Ministry/ Department
3	Upgradation of ITI at Nagaon	1	445.00	445.00	--	445.00	Approved in 14 th EC	Under consideration of M/o Labour and Employment
	Total			445.00	--	445.00		

Item No. 5. West Garo Hills (Meghalaya):

Minority population is about 70% of the total population of the district. West Garo Hills is a category A district having socio-economic and basic amenities parameters below the national average. The tentative allocation of the district is Rs.30.50 crore for the 11th Five Year Plan.

A- Project dropped:

(a) Mini ITI at Dadeengiri and academy of construction at Tura: In the 8th Empowered Committee meeting held on 19/12/08, the project for construction of Mini ITI at Dadeengiri for a total cost of Rs. 110.00 lakh and Rs. 162.76 lakh for academy of construction at Tura as central share was approved in-principle. The district representative requested for dropping the in-principle approved project as it is covered under the Scheme of Ministry of Labour and Employment. Accordingly, the project was dropped.

(b) Construction of ACRs for computer room in higher secondary schools and supply of 10 computers set in higher secondary schools: In the 8th Empowered Committee meeting held on

19/12/08, the above projects for a total cost of Rs. 36.00 lakh as central share was approved in-principle. The district representative requested for dropping the in-principle approved project. Accordingly, the project was dropped.

B- Projects approved:

(a) Construction of school building for Govt. higher secondary schools at Selsella and teaching blocks at Govt. H.S. schools at Selsella, Mahendarganj, Phulbari, and Tikrikilla:

Priority for total and female literacy is ranked 6th and 7th respectively according to the baseline survey. State Govt. has proposed for construction of double story school building with 12 rooms and toilets at Selsella Govt. higher secondary school (70% minority population) for a total cost of Rs.75.00 lakh and construction of 5 teaching blocks (four class rooms, water supply and sanitation each) at Selsella, Mahendarganj, Phulbari, Tikrikilla, and Dalu (70%, 33%, 70-80%, 25% and 17-20% minority population respectively) for a total cost of Rs.225.00 lakh. The Empowered Committee considered the projects for construction of one higher secondary school for a total cost of Rs. 75.00 lakh and 4 teaching blocks @ Rs.45.00 lakh for a total cost of Rs.180.00 lakh. It was clarified by the district officer that the proposal was prepared as per SOR of the State Government.

The Empowered Committee considered and approved the proposal for construction of Govt. higher secondary school(with 12 rooms and toilets) for a total cost of Rs.75.00 lakh and construction of 4 units of teaching blocks in Govt. schools (four class rooms, water supply and sanitation each) @ Rs.45.00 lakh for a total cost of Rs.180.00 lakh. The approval was given for a total amount of Rs.255.00 lakh, out of that central contribution from MsDP would be Rs.229.50 lakh and Rs.25.50 lakh as State share as per RMSA sharing ratio of 90:10 between Centre and State for north east States. This will be subject to the approval of Mission Director of RMSA to ensure that the schools and teaching blocks would be constructed as per design, specification, norms and normative costs laid down in RMSA. Conditions in **para 9 above and Annex-C** would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of a double story school building with 12 rooms and toilets for Govt. higher secondary school at Selsella	1	75.00	67.50	7.50	75.00
2	Construction of teaching blocks(4 class rooms , water supply and sanitation) in Govt. Secondary schools at Selsella, Mahendarganj, Phulbari and Tikrikilla	4	45.00	162.00	18.00	180.00
	Total			229.5	25.5	255.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(b) Construction of 100 bedded girl’s hostel at Selsella higher secondary schools, Mahendarganj High School (HS), Phulbari HS, Tikrikilla HS, and Dalu HS:

Female literacy rate in the district was 61.36% which was above the national average and ranked 7th in the baseline survey of the district. The proposal was for the construction of 5 hostels for girl students @Rs.90.00 lakh at a total cost of Rs.450.00 lakh. The Additional Deputy Commissioner confirmed that the hostels were for Government school and would be managed by a management

committee of the Govt. school concerned and the cost of staff and maintenance of the hostel will be borne by the Govt. of Meghalaya. It was stated that these hostels would have 100 bed capacity each and would be located in the premises of Government schools and confirmed that these will be used only by school students of high and higher secondary schools. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and approved the proposal for construction of 5 hostels (for 100 inmates each) for girls @Rs.90.00 lakh for a total cost of Rs.450.00 lakh as a central assistance. The approval would be subject to furnishing of confirmation by the Govt. of Meghalaya to the conditions laid down in **Annex – A** and **para 9 above**. Locations with high proportion of minority population will be selected. The list of locations where these hostels would be constructed would be provided by the State Government along with the percentage of minority population covered by the school.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of girls hostel (for 100 inmates each) at Selsella Secondary school, Mahendarganj HS school, Phulbari HS school ,Tikrikilla HS school and Dalu HS school	5	90.00	450.00	-	450.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(c) Construction of anganwadi centres (Phase-II): 54.20% are fully vaccinated children which are above the national average of 43.5%. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. The proposal was 76 units of AWCs @ Rs. 2.50 lakh for a total cost of Rs. 190.00 lakh. This was the second meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted by enhancing projects for construction of AWCs. The Additional Deputy Commissioner assured that the land and staff was available. Maintenance will be carried out by the state Government. He further assured that these will be constructed at villages with highest proportion of minorities.

The Empowered Committee considered and approved the proposal for construction of 81 units of AWCs @ Rs.2.50 lakh at a total cost of Rs.202.50 lakh , subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a **no duplication certificate from the State Government** that funds have not been availed for same work from the M/o WCD or any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no.	Unit cost	Central Share	State Share	Total cost
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		Units				
			(Lakh Rs.)			
1	Construction of aganwadi centres	81	2.50	202.50	--	202.50

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of West Garo Hills (Meghalaya) district approved by the Empowered Committee:

Sl. no	Name of the project for West Garo Hills (Meghalaya)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of school building for Selsella Govt. higher secondary school at Selsella.at	90:10	1	75.00	67.50	7.50	75.00	33.75
2	Construction of teaching blocks(4 class rooms and others in Govt. schools at Selsella Secondary schools, Mahendarganj,Phulbari,Tikri killa	90:10	4	45.00	162.00	18.00	180.00	81.00
3	Construction of girls hostel at Selsella Secondary schools, Mahendarganj HS school,Phulbari HS schools ,Tikrikilla HS schools and Dalu HS schools	90:10	5	90.00	450.00	-	450.00	225.00
4	Construction of aganwadi centres	100:00	81	2.50	202.50	--	202.50	101.25
Total					882.00	25.5	907.5	441.00

Balance available:- The tentative allocation of the district is Rs.30.50 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.2157.67 lakh in the 8th EC. With the approval of Rs.882.00 lakh in the instant 38th EC meeting, total approved amount would now be Rs.3039.67 lakh leaving a balance of Rs.10.33 lakh which has been kept aside for administrative cost for 2010-11 and 2011-12. The district plan has been **approved in full**.

Item No. 6. Wayanad (Kerala):

Minority population is about 49% of the total population of the district. Wayanad is a category B-2 district having basic amenities parameters below the national average. The tentative allocation of the district is Rs.15.00 crore for the 11th Five Year Plan.

A-in principle approval:

(a) Upgradation of laboratories Govt. Polytechnic: Percentage of total literacy and female literacy rate has been ranked 5th and 8th in the baseline survey of the district. State Govt. has proposed for an amount of Rs.75.00 lakh for upgradation of Govt. polytechnic in Wayanad.

The Empowered Committee considered the proposal and accorded in-principle approval for upgradation of Govt. polytechnic for a total cost of Rs.75.00 lakh based that DPR would be prepared by the State Technical Education Department in accordance with AICTE norms and specification, cost and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

S . N .	Name of the project for Wayand (Kerala)	Total no. units	Unit cost	Central Share	State Share	Total cost
In-principle approval			(Lakh Rs.)			
Upgradation of Govt. polytechnic:-						
a	Computer engineering section					
	Software lab	1	13.50	13.50	-	13.50
	Internet lab	1	10.00	10.00	-	10.00
b	Computer hardware maintenance section-hardware & networking lab	1	19.00	19.00	-	19.00
c	Electronic engineering section				-	
	Digital & microcontroller lab	1	14.00	14.00	-	14.00
	Embedded system lab		8.50	8.50	-	8.50
d	Smart class rooms	-	7.00	7.00	-	7.00
e	Department library	-	3.00	3.00	-	3.00
	Total		75.00	75.00	-	75.00

B- Conversion of in-principle project to approved project:-

(i) **Infrastructure needs in schools-ACRs with lab facility in Govt. schools:** In the 18th Empowered Committee in-principle approval for infrastructure needs in schools in terms of ACRs with lab facility for a total cost of Rs.350.00 lakh was given. Government of Kerala has submitted a DPR for construction of 38 ACRs with lab facility in 23 schools @ Rs.9.21 lakh at a total cost of Rs.349.98 lakh. The State Secretary of General Administration Department (GAD), Government of Kerala stated that the location for construction of proposed structure would be in

the existing land of schools and the sites will be identified properly taking into account suitable technical parameters. The scientific equipments required for laboratories will be procured as per norms laid down by State Education Department. He further confirmed that Parent Teacher Association (PTA) of respective schools shall facilitate the construction work and the State Govt. /District Panchayat will monitor the progress of the construction work and ensure timely completion.

The Empowered Committee accorded approval for conversion of in-principle approved project of 38 ACRs with lab facility @ Rs.9.21 lakh for a total cost of Rs.349.98 lakh. Central contribution from MsDP would be Rs.227.48 lakh and Rs.122.49 lakh as State share as per SSA sharing ratio of 65:35 between Centre and State. The ACRs would be constructed as per design, specification laid down in SSA. Conditions in **para 9 above** would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share 100%	State Share	Total cost
(Lakh Rs.)						
Infrastructure needs in schools -ACRs with lab facilities						
a	Construction of additional class rooms	38	9.21	205.8935905	110.8657795	316.75937
b	Setting up of lab by supplying equipments and materials			21.5934095	11.6272205	33.22063
	Total			227.48700	122.49300	349.98000

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of project of Wayanad (Kerala) district approved by the Empowered Committee:

S. N.	Name of the project for Wayand (Kerala)	Sharing ration	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
(Lakh Rs.)								
Administrative approval								
1	Infrastructure needs in schools -ACRs with lab facilities	65:35	38	9.21	227.49	122.49	349.98	113.74
	Sub-total		38	--	227.49	122.49	349.98	113.74
In-principle approval								
2	Upgradation of Govt. polytechnic	100:00						
a	Computer engineering section	100:00						

	Software lab	100:00	1	13.50	13.50	-	13.50	
	Internet lab	100:00	1	10.00	10.00	-	10.00	
b	Computer hardware maintenance section-hardware & networking lab	100:00	1	19.00	19.00	-	19.00	
c	Electronic engineering section	100:00				-		
	Digital & microcontroller lab	100:00	1	14.00	14.00	-	14.00	
	Embedded system lab	100:00		8.50	8.50	-	8.50	
d	Smart class rooms	100:00	-	7.00	7.00	-	7.00	
e	Department library	100:00	-	3.00	3.00	-	3.00	
	Sub-total	--	--	--	75.00	--	75.00	
	Grand Total				302.49	122.49	424.98	113.74

Balance available:- The tentative allocation of the district is Rs.15.00 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.153.00 lakh in the 18th EC. With the approval of Rs.227.49 lakh in the instant 38th EC meeting, total approved amount would now be Rs.380.49 lakh. Taking into account an amount of Rs.75.00 lakh set aside for in-principle approved project for upgradation of Govt. polytechnic in Wayanad and Rs.10.00 lakh for administrative cost for 2010-11 and 2011-12, the committed amount would be Rs.465.48 lakh leaving a balance of Rs.1034.52 lakh. This was the second meeting of the EC for consideration of plans for the district and it was felt that the balance could be **exhausted by approvals of projects in next EC meeting**. Keeping in view that this is the penultimate year of the 11th Five Year Plan for implementation of MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest. The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Status of DPR	Ministry/ Department
3	Upgradation of Govt. Polytechnic	1	75.00	75.00	--	75.00	Awaited from State Govt.	--
	Total			75.00	--	75.00		

Item No. 7. Hingoli (Maharashtra):

Hingoli is a category B-2 district having basic amenities parameters below the national average. The tentative allocation of the district is Rs.15.00 crore for the 11th Five Year Plan.

A- Conversion of in-principle project to approved project:-

(a) **Construction of 100 seated girls' hostel at Hingoli and Basmath:** In the 26th Empowered Committee in-principle approval for the construction of 2 hostels for girls at Hingoli and Basmath for a total cost of Rs.273.00 lakh was given. The estimated cost of one unit of hostel is Rs.170.548 and the total cost of 2 hostels is Rs.341.096 lakhs as indicated in the DPR. Further

the DPR reveals that the estimate includes cost for solar system (Rs.6.00 lakh per hostel), Fire-fighting (Rs.1.00 lakh per hostel), cycle stand (Rs.4.00 lakh per hostel) and it was felt that this should be borne by the State Government. The total cost of one hostel comes to Rs.159.54 lakh without adding the cost of these items. Government of Maharashtra has submitted a DPR for two hostels for girls @ Rs.159.54 lakh at a total cost of Rs.319.08 lakh prepared as per the SOR of the State Government. It was informed that girls' hostel would be provided 100% Central funds while boys' hostel would be eligible for funding in the ratio of 50:50 between Centre and State. Approval of the State Higher Education Department would be required to be furnished to the Ministry.

The Empowered Committee accorded approval for conversion of in-principle approved project of 2 hostels (of 100 persons each) for girl to approved project @ Rs.159.54 lakh for a total cost of Rs.319.08 lakh. The approval would be subject to furnishing of confirmation by the State Govt. of Maharashtra to the conditions laid down in **Annex – A** and para **9 above**.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of 100 persons girls' hostel at Hingoli and Basmath	2	159.54	319.08	--	319.08

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

Summary of project of Hingoli (Maharashtra) district approved by the Empowered Committee:

S. N.	Name of the project for Hingoli (Maharashtra)	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
					(Lakh Rs.)			
	Administrative approval							
	Construction of 100 persons girls' hostel at Hingoli and Wasmath	100:00	2	159.55	319.10	--	319.10	159.55
	Total		2	--	319.10	--	319.10	159.55

Balance available: - The tentative allocation of the district is Rs.15.00 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.785.96 lakh in the 26th EC. With the approval of Rs.319.10 lakh in the instant 38th EC meeting, total approved amount would now be Rs.1105.06 lakh. Taking into account an amount of Rs.10.00 lakh kept for administrative cost for 2010-11 and 2011-12, the committed amount would be Rs. 1115.06 lakh leaving a balance of Rs.384.94 lakh. It was felt that the balance could be exhausted by approvals of projects in the next meeting of the Empowered Committee. Keeping in view that this is the penultimate year of the 11th Five Year Plan for implementation of

MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest.

Item No. 8. Parbhani (Maharashtra):

Parbhani is a category A district having socio economic and basic amenities parameters below the national average. The tentative allocation of the district is Rs.15.00 crore for the 11th Five Year Plan.

A- Conversion of in-principle project to approved project:-

(b) **Construction of 100 seated girls’ hostel at Parbhani and Gangakheda:** In the 26th Empowered Committee in-principle approval for the construction of 2 hostels for girls at Parbhani and Gangakheda for a total cost of Rs.273.00 lakh was given. The estimated cost of one unit of hostel is Rs.170.548 and the total cost of 2 hostels is Rs.341.096 lakhs as indicated in the DPR. Further the DPR reveals that the estimate includes cost for solar system (Rs.6.00 lakh per hostel), fire- fighting (Rs.1.00 lakh per hostel), cycle stand (Rs.4.00 lakh per hostel) and this may be borne by the State Govt. The total cost of one hostel comes to 159.54 lakh subtracting the cost of these items. Government of Maharashtra has submitted a DPR for two hostels for girls @ Rs. 159.54 lakh at a total cost of Rs. 319.08 lakh prepared as per SOR of the State Government. It was informed that girls’ hostel would be provided 100% Central funds while boys’ hostel would be eligible for funding in the ratio of 50:50 between Centre and State. Approval of the State Higher Education Department would be required to be furnished to the Ministry.

The Empowered Committee accorded approval for conversion of in-principle approved project of 2 hostels (for 100 persons each) for girls to approved project @ Rs.159.54 lakh for a total cost of Rs.319.08 lakh subject to funding of Rs.51.60 lakh as State contribution as the available fund was short by this amount. The approval would be subject to furnishing of confirmation by the State Govt. of Maharashtra to the conditions laid down in **Annex – A** and para **9 above**.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State contribution	Total cost
			(Lakh Rs.)			
1	Construction of 100 persons girls’ hostel at Parbhani and Gangakheda	2	159.54	267.48	51.60*	319.08

*To be borne by the State Government as the Central fund is not available with district.

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

Summary of project of Parbhani (Maharashtra) district approved by the Empowered Committee:

S.	Name of the project for	Sharing	Total	Unit cost	Central	State	Total	1 st
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N.	Parbhani (Maharashtra)	ratio	no. units		Share	Share	cost	instalment amount to be released
				(Lakh Rs.)				
Administrative approval								
	Construction of 100 persons girls' hostel at Parbhani and Gangakheda	100:00	2	159.54	267.48	51.60*	319.08	133.74
	Total		2	-	267.48	51.60*	319.08	133.74

Balance available: - The tentative allocation of the district is Rs.15.00 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.1222.50 lakh in 26th EC. The balance fund available for Parbhani district is Rs. 267.48 lakh excluding an amount of Rs.10.02 lakh kept aside for administrative cost for 2010-11 and 2011-12. The State Govt. would need to provide confirmation for providing the State's contribution of Rs.51.60 lakh. With the approval of Rs.267.48 lakh in the instant 38th EC meeting, total approved amount would now be Rs.1489.98 lakh. The district plan has been **approved fully**.

Item. No. 9 North Sikkim (Sikkim):

A- Conversion of in-principle project to approved project:-

(a) Construction of additional class rooms at Govt. Berfork primary schools and Govt. Lingdong secondary school: In the 31st Empowered Committee in-principle approvals for construction of 5 additional class rooms in Govt. Berfork primary schools and 5 ACRs in Govt. Lingdong secondary school for a total cost of Rs.107.37 lakh were given. Government of Sikkim has submitted a DPR for construction of 10 ACRs (5 in primary and 5 in secondary) in Govt. schools at a total cost of Rs.107.37 lakh prepared as per the SOR of the State Government and approved by the State Human Resources Department. Due to the hilly terrain of Sikkim, there was a variation in the unit cost depending on the location of the site and its accessibility.

The Empowered Committee accorded approval for conversion of in-principle approved project for construction of 5 additional class rooms in Govt. Berfork primary school and 5 ACRs in Govt. Lingdong secondary school for a total cost of Rs.107.37 lakh. Central contribution from MsDP would be Rs.96.64 lakh and Rs.10.73 lakh as State share as per SSA/RMSA sharing ratio of 90:10 between Centre and State for north eastern States. The schools would be constructed as per design, specification laid down in SSA/RMSA. Conditions in **para 9 above** would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
				(Lakh Rs.)		
a	Construction of 5 additional class rooms in Govt. Berfork primary schools	5	11.97	53.87	5.98	59.85
b	and 5 ACRs in Govt. Lingdong secondary school for a total cost of	5	9.50	42.77	4.75	47.52

	Rs.107.37 lakh					
	Total	10	-	96.64	10.73	107.37

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

(b) **Construction of building for primary health sub-centres (PHSCs) at Lingthem:** In the 31st Empowered Committee in-principle approval for construction of building for primary health sub-centres (PHSCs) at Lingthem for a total cost of Rs.50.00 lakh was given. Government of Sikkim has submitted a DPR for construction of one primary health sub-centres (PHSCs) at Lingthem for a total cost of Rs.50.00 lakh as per the SOR of the State Government and has been mentioned in the DPR that the NRHM Mission Director has approved the proposal. The proposed PHSCs are located in remote areas and the cost of construction for these PHSCs is high in view of the high head-load cost for transportation of building materials.

The Empowered Committee accorded approval for conversion of in-principle approved project for construction one primary health sub-centres (PHSCs) at Lingthem for a total cost of Rs.50.00 lakh. Central contribution from MsDP would be Rs.42.50 lakh and Rs.7.50 lakh as State share as per NRHM sharing ratio of 90:10 between Centre and State. Conditions in **para 9 above** would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
a	construction one primary health sub-centres (PHSCs) at Lingthem	1	50.00	42.50	7.50	50.00
	Total	1	-	42.50	7.50	50.00

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

Summary of project of North Sikkim (Sikkim) district approved by the Empowered Committee:

S. N.	Name of the project for North Sikkim (Sikkim)	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
				(Lakh Rs.)				
	Administrative approval							
	Construction of 5 additional class rooms in Govt. Berfork primary schools	90:10	5	11.97	53.87	5.98	59.85	26.93
	and 5 ACRs in Govt. Lingdong secondary school	90:10	5	9.50	42.77	4.75	47.52	21.38

