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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 40th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE REVISED DISTRICT PLANS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS OF UTTAR DINAJPUR, SOUTH 24 PARGANAS, MURSHIDABAD, MALDA, NADIA AND HOWRAH (W.B.), UDHAM SINGH NAGAR AND HARDWAR(UTTRAKHAND), HINGOLI (MAHARASHTRA) & CONVERSION FROM IN PRINCIPLE APPROVED PROJECTS TO ADMINISTRATIVE FOR (A) LEH (JAMMU & KASHMIR), (B) LAKHIMPUR KHERI, LUCKNOW, BARABANKI, MORADABAD AND PILIBHIT (UTTAR PRADESH), (C) GAJAPATI (ORISSA), SAHIBGANJ (JHARKHAND), MURSHIDABAD, BURDHWAN AND KOLKATA(WEST BENGAL) HELD ON 23rd NOVEMBER, 2010 AT 11.00 A.M. UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairperson of the Empowered Committee stated that Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry. The details consist of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule, and monitor and review the performance regularly and closely. State Governments/UT Administrations should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release funds to the executing agencies at the earliest so that work is started and completed within the scheduled period. The Quarterly Progress Report (QPR) format for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website, the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry for every quarter ending within the stipulated date.

3. The Chairperson of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used

for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairperson stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, and that the identification of the district as backward was also based on four parameters which was for the whole district, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairperson emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairperson that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have generally taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. Further, wherever more than a year has lapsed since the release of funds, 100% expenditure was required to be achieved and utilization certificate to that effect furnished for claiming release of 2nd instalment.

7. It was emphasized by the Chairperson that Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the asset created. Further, Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these was to be ensured by the State Government/UT administration concerned, if not already complied with.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms prescribed for the CSS concerned;
 - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;
 - (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;

- (h) recurring expenditure would be provided by the State Government; and
- (i) land is available and/or will be provided by the State Government
- (ii) The State Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that :-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (c) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review meetings of Oversight committee in State, and State and district level committees

10. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government.

Sample testing and quality control

10.2 Need for ensuring quality control by having samples tested was emphasized. The Ministry will provide the expenditure required for this purpose from the administrative cost provision under MsDP. The State officials were advised to send proposals for release of funds for this purpose. The district officials confirmed that no separate allocation for Scheduled Castes and Scheduled Tribes for IAY units sanctioned under MsDP has been made and the entire IAY units are given to BPL families in the order their names appear in the IAY approved wait list even if they belong to non-minority communities. They understood that it was for this reason that villages/localities having the highest percentage of minority population were being selected for ensuring that maximum benefits are derived by persons from the minority communities.

Photographs

10.3 Photographs of work in progress and completed should be placed on the website of the district, State and the Ministry. The officials from the State and districts were impressed upon the need to have photographs, in digital format, sent to the Ministry and also host them in the official website of the State and district. The photos in digital format may be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry p.kamboj@nic.in**

Preparation of revised district plan

11. After consideration of the district plans by the Empowered Committee meeting, in case there was still balance funds available for a MCD, it was advised for consideration of the

committee at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

Inter college/secondary/higher secondary school could be constructed under MsDP as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms in conformity with the KVS/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) pattern. Requirement/conditions in this regard is at **Annex-B**

The availability of ITIs/increasing the capacity of existing ITIs for skill education in the district and also to facilitate training in a number of courses under Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed under MsDP. The conditions required to be kept in view are at **Annex-C**.

Similarly, in respect of construction of polytechnics the requirements laid down in **Annex-D** will be applicable.

Review by Oversight Committee

12. The implementation of projects approved earlier by the Empowered Committee (EC) for Uttar Dinajpur, South 24 Parganas, Murshidabad, Malda, Nadia and Howrah (W.B.), Udham Singh Nagar and Hardwar (Uttarakhand), Hingoli (Maharashtra) & conversion from in principle approved projects to administrative for (a) Leh (Jammu & Kashmir), (b) Kheri, Lucknow, Barabanki, Moradabad and Pilibhit (Uttar Pradesh), (c) Gajapati (Orissa), Sahibganj (Jharkhand), Murshidabad, Burdwan and Kolkata (West Bengal) were reviewed by the Oversight Committee. The officers from the States were advised to ensure that photographs of work are placed on the website of their district and the State, and a digital copy sent by email to this Ministry. The status given by the Principle Secretary/Secretary/representative of Minority Welfare and Madrasa Education Government of West Bengal, and Social Welfare Department Government of Uttarakhand, Deputy Commissioner/representative of district concerned was as below:-

(a) **Howrah:** Central funds of Rs.1264.95 lakh for construction of health centres, ACRs, hostel and drinking water supply has already been released by this Ministry to the Government of West Bengal. It was confirmed that Central funds along with state matching share have been transferred for Howrah district. The State Govt. has reported expenditure of Rs.258.70 lakh

(20.45%). However utilization certificates (UCs) for phase-1 projects have been furnished and request for release of 2nd installment for other phases is awaited from State Government.

- (b) **Malda:** Central funds of Rs.3216.45 lakh for construction of IAY houses, health facilities and ACRs has already been released by this Ministry to the Government of West Bengal. It was confirmed that Central funds along with state matching share have been transferred for Malda district. The State Govt. has reported expenditure of Rs.1532.60 lakh (47.65%). However utilization certificates (UCs) for phase-1 projects have been furnished and request for release of 2nd installment for other phases is awaited from State Government.
- (c) **Murshidabad:** Central funds of Rs.7702.02 lakh for construction of IAY houses , health facilities, drinking water supply, hostels and ACRs has already been released by this Ministry to the Government of West Bengal. It was confirmed that Central funds along with state matching share have been transferred for Murshidabad district. The State Govt. has reported expenditure of Rs.3925.89 lakh (50.97%). However utilization certificates (UCs) for all phases, except last phase's projects have been furnished.
- (d) **Nadia** Central funds of Rs.3182.00 lakh for construction of IAY houses , health facilities, drinking water supply, hostels, teaching aids and ACRs has already been released by this Ministry to the Government of West Bengal. It was confirmed that Central funds along with state matching share have been transferred for Nadia district. The State Govt. has reported expenditure of Rs.1756.83 lakh (55.21%). However utilization certificates (UCs) for all phases, except last phase's projects have been furnished.
- (e) **South 24 Parganas:** Central funds of Rs.2538.49 lakh for construction of IAY houses, health facilities, lab equipments and ACRs has already been released by this Ministry to the Government of West Bengal. It was confirmed that Central funds along with state matching share have been transferred for South 24 Pargana district. The State Govt. has reported expenditure of Rs.699.91 lakh (27.57%). State Secretary submitted that the in-principle approved project for construction of ITI in Diamond Harbour and Baruipur sub-division @ Rs. 810.00 lakh for a total cost of Rs.1620.00 lakh in 23rd EC meeting may be revised to Rs.560.00 lakh per ITI for a total cost of Rs.1120.00 lakh. He indicated that the balance amount of Rs.500.00 lakh would be utilised for construction of IAY houses.
- (f) **Uttar Dinajpur** Central funds of Rs.4282.43 lakh for construction of IAY houses , health facilities, drinking water supply, hostels, ACRs and school building has already been released by this Ministry to the Government of West Bengal. It was confirmed that Central funds along with state matching share have been transferred for Uttar Dinajpur district. The State Govt. has reported expenditure of Rs.1868.55 lakh (43.63%). However utilization certificates (UCs) for all phases, except phase-II and III projects have been furnished.
- (g) **Udham Sing Nagar (Uttrakhand):** Central funds of Rs.436.50 lakh for construction of health facilities, drinking water supply and ACRs has already been released by this Ministry to the Government of Uttarkhand. It was not reported that Central funds along with state matching share have been transferred for Uddham Singh Nagar district. The State Govt. has reported expenditure of Rs.186.00 lakh (42.71%). However utilization certificates (UCs) for

phase-1 projects have been furnished and request for release of 1st and 2nd installment for other phases is awaited from State Government.

(h) Hardwar (Uttarakhand): Central funds of Rs.517.50 lakh for construction of health facilities, drinking water supply, ACRs and school buildings has already been released by this Ministry to the Government of Uttarakhand. It was reported that Central funds along with state matching share have been transferred for Hradwar district. The State Govt. has reported expenditure of Rs.150.00 lakh (28.99%). However utilization certificates (UCs) for phase-1 project has been furnished and request for release of 1st and 2nd installment for other phases is awaited from State Government.

Item No. 1. Howrah (W.B): Howrah is a sub-category 'A' district having socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.2890.00 lakh for the 11th Five Year Plan.

A- Project dropped:

(a) Construction of Pipe line water supply at Joyrampur of Uluberia-I Block: The scheme has already been taken up by the PHE Department, Government of West Bengal from their own resources of funds. On the request of the Govt. of W.B, the project was dropped.

B- Projects approved:

(a) Construction of additional class rooms in primary and upper primary schools: Total literacy and female literacy rate in the district were 84.37% and 81.13% respectively. Till now total of 389 units of ACRs have been approved (62 units ACR in the 19th EC meeting and 152 units of ACRs in the 28th EC meeting and 175 in 36th EC meeting). The State Secretary, who submitted a zone-wise estimate for ACRs in West Bengal in the meeting, stated that Howrah is under Normal Zone classification and the unit cost was Rs.3.64 lakh per ACR as per Schedule of Rates of the State Government effective from 1st August, 2010. An amount of Rs. 26.40 lakh is available with the district excluding of Rs.10.00 lakh kept for administrative cost for 2010-11 and 2011-12. The instant proposal was for construction of 15 units of ACRs in primary and upper primary schools for a total cost of Rs.54.60 lakh. Due to the paucity of funds the units of ACRs has been restricted to 11 only. The State Secretary of Minority Welfare and Madarsa Education assured that the proposal has been approved by the Education Department of State Govt. of WB. He stated that the unit cost for construction of ACRs in Govt. primary and upper primary schools was as per Sarva Shiksha Abhiyan (SSA) norms and has been approved by the concerned mission director. He confirmed that the ACRs are Government schools and located in areas with high concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 11 units of ACRs in primary school and upper primary schools at a unit cost of Rs.3.64 lakh for a total cost of Rs.40.04 lakh. Central contribution from MsDP would be Rs.26.02 lakh and Rs.14.01 lakh as State share in the ratio of 65:35 between Centre and State as per SSA funding pattern. In addition, conditions mentioned at para 9 above would also be applicable. The revised cost of ACRs for West Bengal fixed by the Ministry of HRD will be confirmed before release of

funds. The ACRs would be constructed in schools which covered a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (65%)	State Share (35%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional class rooms in primary school and upper primary schools	11	3.64	26.02	14.01	40.04

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Summary of projects of Howrah (W.B) district approved by the Empowered Committee:

Sl. no	Name of the project for Howrah (W.B)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of additional class rooms in primary school and upper primary schools	65:35	11	3.64	26.02	14.01	40.04	13.01
	Total				26.02	14.01	40.04	13.01

With the approvals given in this EC meeting, the tentative allocation for the **district has been exhausted in full.** The details of the in-principle approved project for which funds have been set aside are:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Status	Ministry/ Department
1	Construction of a new ITI a Bauria Ulberia sub-division.	1	550.00	550.00	--	550.00	Approved in 36 th EC	Awaited from State Government
	Total			550.00	--	550.00		

Item No. 2. Malda (W.B): Malda is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The fund allocated for the Malda is Rs.68.70 crore for the 11th Five Year Plan.

A- Project approved:

(a) Construction of additional class rooms in existing Govt. higher secondary schools :

Priority for total and female literacy is ranked 4th and 6th respectively according to the baseline survey. Till now total of 222 units of ACRs have been approved in the 36th EC meeting. The State Secretary, who submitted a zone-wise estimate for ACRs in West Bengal in the meeting, stated that Malda is under Normal Zone classification and the unit cost was Rs.3.64 lakh per ACR as per Schedule of Rates of the State Government. The Secretary assured that the proposal has been approved by the Education Department of State Govt. of WB/mission director and also confirmed that the unit cost for construction of ACRs in Govt. higher secondary schools was as per Rashtrya Madhyamik Shiksha Abhiyan (RMSA) norms. He confirmed that these are Government schools and located in areas with high concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 350 units of ACRs Govt. higher secondary schools @ Rs.3.64 lakh for a total cost of Rs.1274.00 lakh. Central contribution from MsDP would be Rs.955.50 lakh and Rs.318.50 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In addition, conditions mentioned at para 9 above would also be applicable. The revised cost of ACRs for West Bengal fixed by the Ministry of HRD will be confirmed before release of funds. The ACRs would be constructed in schools which covered a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional class rooms in Govt. higher secondary schools	350	3.64	955.50	318.50	1274.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(b) Construction of 50 bedded hostel for girl's and boy's in higher secondary schools/upper primary schools and Madarsa:

Female literacy and male literacy rate in the district were 44.29% and 50.12% which were below the national average respectively. The proposal was for the construction of 10 hostels for (5 for girl and 5 for boys) students @Rs.75.00 lakh at a total cost of Rs.750.00 lakh. The State Secretary confirmed that the hostels were for Government schools/Government Madarsas and would be managed by a management committee of the Govt. school concerned and the cost of staff and maintenance of the hostel will be borne by the Govt. of West Bengal. He stated that these hostels would have 50 bed capacities each and would be located in the premises of Government schools and confirmed that these will be used only by school students of upper primary school/higher secondary school/Madarsa. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and approved the proposal for construction of 10 hostels (for 50 inmates each) for girls and boys (5 for girl and 5 for boys) @Rs.75.00 lakh for a total cost of Rs.750.00 lakh. The approval would be subject to furnishing of confirmation by the Govt. of West Bengal to the conditions laid down in **Annex – A** and **para 9 above**. Locations with high proportion of minority population will be selected. The list of locations where these hostels would be constructed would be provided by the State Government along with the percentage of minority population covered by the school.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost
					(Lakh Rs.)		
1	Construction of hostel for boys	50:50	5	75.00	187.50	187.50	375.00
2	Construction of hostel for girls	100:00	5	75.00	375.00	-	375.00
	Total				562.5	187.5	750.00

Release of 1st Instalment: 50% of the total central share may be released.

(c) Construction of anganwadi centres : 54% are fully vaccinated children which are above the national average of 43.5 %. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. The proposal was for construction of 50 units of AWCs @ Rs.3.00 lakh. Out of around 4467 AWCs running in the district, only about 1124 have been provided govt. building so far. In the 2nd EC meeting, 700 units of AWCs were approved for Malda district. The State Secretary assured that the land and staff was available and maintenance will be carried out by the State Government. The district authorities assured that these will be constructed in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 50 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs.150.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a **no duplication certificate from the State Government** that funds have not been availed for same work from any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
					(Lakh Rs.)	
1	Construction of aganwadi centres	50	3.00	150.00	--	150.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(d) Construction of IAY houses: Households with pucca walls ranked 2nd priority among the development deficits identified by the baseline survey of the district. The proposal was for 2000

units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.900.00 lakh. In the 28th EC meeting, 2000 units of IAY were approved for Malda district. Due to the last balance of funds available with the district, the number of IAY house has been restricted to 914 for the Malda district. The State Secretary assured that villages/localities with the highest proportion of minority population would be selected. As provided in the guidelines for IAY, efforts will be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP.

The Empowered Committee considered and approved the proposal for construction of additional 914 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.411.30 lakh. Central contribution from MsDP would be Rs.308.47 lakh and Rs.102.82 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	914	0.45	308.47	102.82	411.30

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment

B- in-principle approval:

(a) Construction of Industrial Training Institute at Kalaichat: Total work participation and female work participation has been ranked as 8th and 7th respectively in the baseline survey of the district. Govt. of West Bengal has proposed for construction of an ITI at Kalaichat for a total cost of Rs.810.00 lakh. The representative from Ministry of Labour and Employment stated that the unit cost is high. The State Secretary proposed that it could be managed within Rs.560.00 lakh. He clarified that such facility will help the students to enable them to continue their vocational education in a safe and protected environment at reasonable cost. It was confirmed that land, staff and recurring expenditure would be borne by the State Government. Approval of the State technical education department would be required in terms of fulfillment of requirements laid down by the Ministry of Labour & Employment in **Annex-C**.

The Empowered Committee accorded in-principle approval for construction of ITI at Kalaichat for a total cost of Rs.560.00 lakh. This would be subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-C**. The proposal should comply with the conditions in para 9 above. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ITI at Kalaichat	1	560.00	560.00	-	560.00

Summary of projects of Malda (W.B) district approved by the Empowered Committee:

Sl. no	Name of the project for Malda (W.B)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of additional class rooms in Govt. higher secondary schools	75:25	350	3.64	955.50	318.50	1274.00	477.75
2	Construction of hostel for boys	50:50	5	75.00	187.50	187.50	375.00	93.75
3	Construction of hostel for girls	100:00	5	75.00	375.00	-	375.00	187.50
4	Construction of aganwadi centres	100:00	50	3.00	150.00	--	150.00	75.00
5	Construction of IAY houses	75:25	914	0.45	308.47	102.82	411.30	154.23
	Sub-total				1976.47	608.82	2585.3	988.23
In-principle approval								
7	Construction of ITI at Kalaichat	100:00	1	560.00	560.00	-	560.00	280.00
	Grand Total				2536.47	608.82	3145.3	1268.23

Balance available:- The tentative allocation of the district is Rs.6870.00lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.4332.90 lakh (Rs. 2100.00 lakh in 14th EC, Rs.1800.00 lakh in 28th EC and Rs.432.90 lakh in 36th EC). With the approval of Rs.2536.47 lakh including in-principle approval in the instant 40th EC meeting, total approved amount would now be Rs.6869.37 lakh leaving an amount of Rs.0.63 lakh. Therefore, the tentative allocation for the **district has been exhausted in full.**

Item No. 3. Murshidabad (W.B): Murshidabad is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The fund tentatively allocated for Murshidabad district under the MsDP was Rs.117.10 crore for the 11th Five Year Plan.

(a) Construction of additional Classrooms, Computer Literacy Centres and construction of Laboratory rooms including equipments for physics, Chemistry, Biology, Geography, Computer Lab in Higher/High/Jr. High Madrasah/School:

Priority for total and female literacy is ranked 5th and 7th respectively according to the baseline survey. The State Secretary, who submitted a zone-wise estimate for ACRs in West Bengal in the meeting, stated that Murshidabad is under Normal Zone classification and the unit cost was Rs.3.64 lakh per ACR as per Schedule of Rates of the State Government effective from 1st August, 2010. The State Secretary assured that the proposal has been approved by the Education Department of State Govt. of WB and also confirmed that the unit cost for construction of ACRs in Govt. higher secondary schools/Madarasa was as per Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms and approved by the concerned mission director. The proposal was for construction of 144 ACRs in Govt. high/junior high Madara schools @ Rs. 3.64 lakh at a total cost of Rs.524.16 lakh, construction of 72 computer centre in Govt. high Madarsa @ Rs.2.50 lakh at a total cost of Rs.180.00 lakh and construction of 31 laboratory with provision for equipments @ Rs.10.00 lakh at a total cost of Rs.310.00 lakh. The representative of the State Govt. confirmed that these are Government Madarsas and located in areas with high concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 144 ACRs in Govt. high/junior high Madarsa schools @ Rs. 3.64 lakh at a total cost of Rs.524.16 lakh, construction of 72 computer centre in Govt. high Madarsa @ Rs.2.50 lakh at a total cost of Rs.180.00 lakh and construction of 31 laboratory with provision for equipments @ Rs.10.00 lakh at a total cost of Rs.310.00 lakh for a total cost of Rs.1274.00 lakh. In addition, conditions mentioned at para 9 above would also be applicable. The revised cost of ACRs for West Bengal fixed by the Ministry of HRD will be confirmed before release of funds. The ACRs, laboratories and computer centres would be constructed in madarsa which covered a substantial minority population. These would be subject to the approval of RMSA mission director. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central share (100%)	State share	Total cost
				(Lakh Rs.)		
1.	Additional class room in Jr. High/ High Madarsah Schools	144	3.64	524.16	-	524.16
2.	Computer Literacy Center in High Madarsah / Schools	72	2.50	180.00	-	180.0
3.	Construction of Laboratory Rooms including equipments for Physics, Chemistry, Biology, Geography, Computer Lab for Govt. aided Higher Secondary Madarsah /Schools	31	10.0	310.00	-	310.0
	Total			1014.16		1014.16

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(b) **Construction of building for health sub-centres(HSC):** In the district 55.60 % deliveries were institutional which is above than the national average of 38.7%. The proposal was for construction of 50 health sub-centres (HSC) @ Rs.7.50 lakh for a total cost of Rs.375.00 lakh. It was confirmed by the State Secretary that the proposal has been approved by NRHM Mission Director, design, specification of NRHM would be followed, health centres will be located in the areas having the highest percentage of minority population, and land and staff were available.

However, document to show that the proposal has been approved by the NRHM Mission Director has to be furnished by the State Government.

The Empowered Committee considered and approved the proposal for construction of 50 health sub-centre @ Rs.7.50 lakh at a total cost of Rs.375.00 lakh subject to the condition that the norms including cost norms of NRHM would be followed. Central contribution from MsDP would be Rs.318.75 lakh and Rs.56.25 lakh as State share as per the funding pattern of NRHM between Centre and State in the ratio of 85:15. A list of villages where the assets would be created with percentage of minority population will be provided. Conditions in **para 9 above** would also be applicable. Document to show that the proposal has been approved by the NRHM mission director will be furnished by the State Govt.

S. N.	Name of the scheme	Total no. units	Unit cost	Central share (85%)	State share (15%)	Total cost
(Lakh Rs.)						
1	Construction of Health Sub-Centers	50	7.50	318.75	56.25	375.00
	Total			318.75	56.25	375.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

(c) **Construction of IAY houses:** Households with pucca walls ranked 2nd priority among the development deficits identified by the baseline survey of the district. The proposal was for 5000 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.2250.00 lakh. Till now total number of 4150 units of IAY (3000 IAY in 2nd EC and 1150 in 28th EC) were approved for Murshidabad district. Due to the last balance of funds available for the district, the number of IAY house has been restricted to 4207. The State Secretary assured that villages/localities with the highest proportion of minority population would be selected. As provided in the guidelines for IAY, efforts will be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP.

The Empowered Committee considered and approved the proposal for construction of additional 4207 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.1893.15 lakh. Central contribution from MsDP would be Rs. 1419.86 lakh and Rs.473.28 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	4207	0.45	1419.86	473.28	1893.15

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment

B- Conversion of in-principle approval into administrative approval:

(a) Upgradation of existing ITI at Banjetia in Murshidabad: District plan of Murshidabad was considered in the 2nd Empowered Committee meeting. The Empowered Committee accorded in-principle approval for Upgradation of existing ITI at Banjetia in Murshidabad district (West Bengal) for the total cost of Rs. 187.00 lakh. This would, however, be subject to the condition that the State Government should provide a detailed project report (DPR) for obtaining the advice of the Ministry of Labour & Employment.

The comments of the Ministry of Labour and Employment on the DPR sent by the State Govt. of West Bengal have been obtained and they are as below:

“The proposal consists of five components as follows:

- (a) Construction of Motor Vehicle Workshop (270 Sq.mtr.) at an estimated cost of Rs. 32 lakh.
- (b) Construction of Diesel Mechanic Workshop (270 sq. mtr.) at an estimated cost of Rs. 32 lakh.
- (c) Construction of Fitter Workshop (283.6 Sq Mtr.) at a cost of Rs. 33.50 lakh.
- (d) Construction of hostel building (482 Sq. Mtr) at a cost of Rs. 62.30 lakh.
- (e) Construction of Conference hall (100 seats – 210 Sq. Mtr) at a cost of Rs. 28.44 lakh.”

2. M/o Labour & Employment also stated that the ITI is covered in one of the scheme of ‘Upgradation of 1396 Government it is under PPP Mode’ being implemented by this Ministry. An amount of Rs.2.50 crore has already been released as loan to the IMC Society for upgrading the said ITI. As item (a), (b) and (c) mentioned above are already covered under the said upgradation, it may not be agreed to as it will be duplication of activity as mentioned in the Ministry of Labour & Employment’s letter No. DGET-35(38)(2)/DPR(UP)/2009-PCT dated 25.06.10. However, the components mentioned at (d) and (e) above may be agreed to, as the same is not covered under the scope of PPP scheme.

The Ministry of Labour & Employment has supported the proposal for component (d) and (e) for upgradation of existing ITI Banjetia (Behrampur block) in District Murshidabad, West Bengal.

The Empowered Committee considered and approved the proposal for upgradation of existing ITI Banjetia (Behrampur block) at a total cost of Rs. 90.74 lakh subject to the above mentioned conditions. This was further subject to the conditions that the recurring cost and commitment of staff are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment (50%)
			(Lakh Rs.)				
1	Construction of hostel building	1	62.30	62.30	-	62.30	31.15

2.	Construction of Conference Hall (100 seats)	1	28.44	28.44	-	28.44	14.22
	Total			90.74		90.74	45.37

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Murshidabad (W.B) district approved by the Empowered Committee:

Sl. no	Name of the project for Murshidabad (W.B)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Additional class room in Jr. High/ High Madrasah Schools	100	144	3.64	524.16	-	524.16	262.08
2	Computer Literacy Center in High Madrasah / Schools	100	72	2.50	180.00	-	180.00	90.00
3	Construction of Laboratory Rooms including equipments for Physics, Chemistry, Biology, Geography, Computer Lab for Govt. aided Higher Secondary Madrasah /Schools	100	31	10.0	310.00	-	310.00	155.00
4	Construction of Health Sub-Centers	85:15	50	7.50	318.75	56.2	375.0	159.37
5	Construction of IAY houses	75:25	4207	0.45	1419.86	473.28	1893.15	709.93
6	Construction of hostel building in ITI Banjetia(conversion)	100:00	1	62.30	62.30	-	62.30	31.15
7	Construction of Conference Hall (100 seats) in ITI Banjetia(conversion)	100:00	1	28.44	28.44	-	28.44	14.22
	Grand Total				2843.51	529.48	3373.05	1421.75

Balance available:- The tentative allocation of the district is Rs.11710.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.8856.17 lakh** (Rs. 1387.50 lakh in 2nd EC, Rs.4235.25 lakh in 19th EC and Rs.2333.13 lakh in 28th EC and Rs.900.29 lakh in 36th EC). With the approval of **Rs.2843.51 lakh** in the instant 40th EC meeting and an amount of Rs.10.32 lakh kept for administrative cost for 2010-11 and 2011-12, the total approved amount would now be Rs.11710.00 lakh. Therefore, the tentative allocation for the **district has been exhausted in full.**

Item No. 4 Nadia (West Bengal): Nadia is a category ‘A’ district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.56.40 crore for the 11th Plan period.

(a) **Construction of anganwadi centres:** 72.89% are fully vaccinated children which are above the national average of 43.5 %. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. Till now total number of 696 units of AWCs (275 AWCs in 4th EC and 421 in 28th EC) were approved for Nadia district. The proposal was for construction of 85 units of AWCs @ Rs.3.00 lakh. The State Secretary, Government of West Bengal assured that the land and staff was available and maintenance will be carried out by the state Government. The district authorities assured that these will be constructed in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 85 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs.255.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a no duplication certificate from the State Government that funds have not been availed for same work from any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres	85	3.00	255.00		255.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(b) **Construction of additional class rooms in Govt. high schools:** Priority for total and female literacy is ranked 4th and 8th respectively according to the baseline survey. Till now total of 913 units of ACRs (80 ACRs in 4th EC, 187 ACRs in 19th EC and 646 ACRs in 28th EC) have been approved. Due to the last balance fund available for the district, the number of units for construction of ACRs has been restricted to 262 units. The State Secretary, who submitted a zone-wise estimate for ACRs in West Bengal in the meeting, stated that Nadia is under Normal Zone classification and the unit cost was Rs.3.64 lakh per ACR as per Schedule of Rates of the State Government effective from 1st August, 2010. The State Secretary assured that the proposal has been approved by the Education Department of State Govt. of WB and also confirmed that the unit cost for construction of ACRs in Govt. high school was as per Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms and approved by the concerned mission director. The representative of the State Govt. confirmed that these are Government schools and located in areas with high concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 262 units of ACRs in Govt. high schools @ Rs.3.64 lakh for a total cost of Rs.953.68 lakh. Central contribution would be Rs.715.26 lakh and Rs.238.42 lakh as State share in the ratio of

75:25 between Centre and State as per RMSA funding pattern. In addition, conditions mentioned at para 9 above would also be applicable. The revised cost of ACRs for West Bengal fixed by the Ministry of HRD will be confirmed before release of funds. The ACRs would be constructed in schools which covered a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional class rooms in Govt. high schools	262	3.64	715.26	238.42	953.68

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Summary of projects of Nadia (W.B) district approved by the Empowered Committee:

Sl. no	Name of the project for Nadia (W.B)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
Administrative Approval								
1	Construction of aganwadi centres	100:00	85	3.00	255.00	-	255.00	127.50
2	Construction of additional class rooms in Govt. high schools	75:25	262	3.64	715.26	238.42	953.68	357.63
	Grand Total				970.26	238.42	1208.68	485.13

Balance available:- The tentative allocation of the district is Rs.5640.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.4663.67 lakh** (Rs. 1419.82 lakh in 4th EC, Rs.280.50 lakh in 19th EC and Rs.2963.35 lakh in 28th EC). With the approval of **Rs.970.26 lakh** in the instant 40th EC meeting and an amount of Rs.6.07 lakh kept for administrative cost for 2010-11 and 2011-12, total approved amount would now be Rs.5640.00 lakh. Therefore, the tentative allocation for the **district has been exhausted in full.**

Item No. 5. South 24 Parganas: South 24 Parganas is a category ‘A’ district having socio-economic and basic parameters below the national average. The fund allocated for the MsDP Plan was Rs.82.00 crore for the 11th Five Year Plan.

(a) **Construction of IAY houses:** Households with pucca walls ranked 3rd priority among the development deficits identified by the baseline survey of the district. The proposal was for 3000 units of IAY houses @ Rs.0.35 lakh for the total cost of Rs.1050.00 lakh. The Empowered Committee has already given the approval at revised unit cost of Rs. 0.45 lakh for construction of IAY houses in other MCDs and the revised rate should apply to all MCDs. In the 36th EC meeting, 2000 units of IAY houses have been approved for South 24 Paragana district. The State Secretary assured that villages/localities with the highest proportion of minority population would be selected. As provided in the guidelines for IAY, efforts will be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP.

The Empowered Committee considered and approved the proposal for construction of additional 3000 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.1350.00 lakh. Central contribution from MsDP would be Rs. 1012.50 lakh and Rs.337.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1	Construction of IAY houses	3000	0.45	1012.50	337.50	1350.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment

(b) **Construction of anganwadi centres:** 69.91% are fully vaccinated children which are above the national average of 43.5 %. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. Till now total numbers of 224 units of AWCs (174 AWCs in 16th EC and 50 AWCs in 36th EC) were approved for South 24 Pargana district. The proposal was for construction of 85 units of AWCs @ Rs.3.00 lakh. The State Secretary, Government of West Bengal assured that the land and staff was available and maintenance will be carried out by the state Government. The district authorities assured that these will be constructed in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 27 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs.81.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a no duplication certificate from the State Government that funds have not been availed for same work from other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no.	Unit cost	Central Share	State	Total
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		Units			Share	cost
(Lakh Rs.)						
1	Construction of aganwadi centres	27	3.00	81.00		81.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

(c) Construction of additional class rooms in Govt. high schools: Priority for total and female literacy is ranked 6th and 8th respectively according to the baseline survey. The State Secretary proposed during the meeting for construction of 70 additional class rooms in Govt. high schools in plain area @ Rs. 3.64 lakh for a total cost of Rs. 254.80 lakh and 30 ACRs in difficult area @ Rs. 3.99 lakh for a total cost of Rs. 119.70 lakh in the meeting to exhaust the balance fund available with the district. The State Secretary, who submitted a zone-wise estimate for ACRs in West Bengal in the meeting, stated that South 24 Pargana is under Normal and Salinity and Cyclonic Zone classification and the unit cost was Rs.3.64 lakh and 3.99 lakh per ACR as per Schedule of Rates of the State Government effective from 1st August, 2010. The State Secretary assured that the proposal has been approved by the Education Department of State Govt. of WB and also confirmed that the unit cost for construction of ACRs in Govt. high school was as per Rashtrya Madhyamik Shiksha Abhiyan (RMSA) norms and approved by the concerned mission director. The representative of the State Govt. confirmed that these are Government schools and located in areas with high concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 100 units of ACRs in Govt. high schools (70 ACRs @ Rs.3.64 lakh in plain area and 30 ACRs @ Rs. 3.99 lakh in difficult area) for a total cost of Rs.374.50 lakh. Central contribution from MsDP would be Rs.280.87 lakh and Rs.93.62 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In addition, conditions mentioned at para 9 above would also be applicable. The revised cost of ACRs for West Bengal fixed by the Ministry of HRD will be confirmed before release of funds. The ACRs would be constructed in schools which covered a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of additional class rooms in Govt. high schools in plain area	70	3.64	191.10	63.70	254.80
2	Construction of additional class rooms in Govt. high schools in difficult area	30	3.99	89.77	29.92	119.70
	Total			280.87	93.62	374.5

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Summary of projects of South 24 Pargana (W.B) district approved by the Empowered Committee:

Sl. no	Name of the project for South 24 Pargana (W.B)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								

Administrative Approval								
1	Construction of IAY houses	75:25	3000	0.45	1012.50	337.50	1350.00	506.25
2	Construction of aganwadi centres	100:00	27	3.00	81.00		81.00	40.50
3	Construction of additional class rooms in Govt. high schools in plain area	75:25	70	3.64	191.10	63.70	254.80	95.55
4	Construction of additional class rooms in Govt. high schools in difficult area	75:25	30	3.99	89.77	29.92	119.70	44.88
Grand Total					1374.37	431.12	1805.5	687.18

Balance available:- The tentative allocation of the district is Rs.8200.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.6820.06 lakh** (Rs. 522.00 lakh in 16th EC, Rs.1930.00 lakh + Rs.1120.00 lakh (for two ITIs) in 23rd EC, Rs.788.06 lakh in 36th EC and Rs. 2460.00 lakh in 39th EC). With the approval of **Rs.1374.37 lakh** in the instant 40th EC meeting, the total approved amount would now be Rs.8194.43 lakh leaving a balance of Rs.5.57 lakh which will be used for administrative cost for 2010-11 and 2011-12. Therefore, the tentative allocation for the **district has been exhausted in full.**

Item No. 6- Uttar Dinajpur: Uttar Dinajpur is a sub-category 'A' district having socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.76.50 crore for the 11th Five Year Plan period.

A- Approved projects:

(a) **Construction of additional class rooms in Govt. high schools/high madarsa:** Priority for total and female literacy is ranked 4th and 5th respectively according to the baseline survey. Till now total of 498 units of ACRs (150 ACRs in 29th EC and 348 ACRs in 36th EC) have been approved. The proposal was for 60 ACRs but State Secretary has proposed total units of 100 ACRs @ Rs.4.13 lakh for a total cost of Rs. 413.00 lakh in the meeting. The State Secretary, who submitted a zone-wise estimate for ACRs in West Bengal in the meeting, stated that Uttar Dinajpur is under High Rain Fall Zone classification and the unit cost was Rs.4.34 lakh per ACR as per Schedule of Rates of the State Government effective from 1st August, 2010. The State Secretary assured that the proposal has been approved by the Education Department of State Govt. of WB and also confirmed that the unit cost for construction of ACRs in Govt. high school was as per Rashtrya Madhyamik Shiksha Abhiyan (RMSA) norms and approved by the concerned mission director. The representative of the State Govt. confirmed that these are Government schools/Madrasas and are located in areas with high concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 100 units of ACRs in Govt. high schools/high madarsa @ Rs.4.13lakh as per Schedule of Rates of the State Government effective from 1st August, 2010 for a total cost of Rs.413.00 lakh. Central contribution from MsDP would be Rs.309.75 lakh and Rs.103.25 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In addition, conditions mentioned at para 9 above would also be applicable. The revised cost of ACRs for West Bengal fixed by the Ministry of HRD will be confirmed before release of funds. The ACRs would be constructed in schools which covered a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional class rooms in Govt. high schools/high madarsa	100	4.13	309.75	103.25	413.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(b) **Construction of IAY houses:** Households with pucca walls ranked 2nd priority among the development deficits identified by the baseline survey of the district. The proposal was for 1000 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.450.00 lakh. Till now total number of 2300 units of IAY in 16th EC were approved for South 24 Paragana district. The State Secretary assured that villages/localities with the highest proportion of minority population would be selected. As provided in the guidelines for IAY, efforts will be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP.

The Empowered Committee considered and approved the proposal for construction of additional 1000 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.450.00 lakh. Central contribution from MsDP would be Rs. 337.50 lakh and Rs.112.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Construction of IAY houses	1000	0.45	337.50	112.50	450.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment

(c) **Construction of anganwadi centres:** 79.35% are fully vaccinated children which are above the national average of 43.5 %. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. Till now total numbers of 400 units of AWCs were approved in 16th EC for South 24 Pargana district. The proposal received was for 150 AWCs. However, the State Secretary proposed for construction of 200 ACRs @ Rs.3.00 lakh for a total cost of Rs.600.00 lakh in the meeting. The State Secretary, Government of West Bengal assured that the land and staff was available and maintenance will be carried out by the State Government. The district authorities assured that these will be constructed in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 200 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs.600.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a no duplication certificate from the State Government that funds have not been availed for same work from other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of aganwadi centres	200	3.00	600.00	-	600.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

B-in-principle approval:

- (a) **Construction of ITI building college at Kaliaganj, Uttar Dinajpur:** Total work participation and female work participation has been ranked as 8th and 6th respectively in the baseline survey of the district. The proposal includes construction of an ITI building, two units of hostels (one for girls and one for boys) at Kaliaganj for a total cost of Rs.810 lakh. The representative stated that the approval of the State technical education department would be obtained in terms of fulfillment of requirements laid down by the Ministry of Labour & Employment in **Annex-C**.

The Empowered Committee accorded in-principle approval for construction of ITI College at Kalianganj with two hostels (One each for girls and boys) for a total cost 560.00 lakh. This was made subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-C**. The proposal should comply with the conditions in **para 9 above** and proposed in such a manner that the ITI would be able to qualify for affiliation with NCVT. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of ITI college at Kaliaganj with two hostels	1	560.00	560.00	--	560.00

Summary of projects of Uttar Dinajpur (W.B) district approved by the Empowered Committee:

Sl. no	Name of the project for Uttar Dinajpur (W.B)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of additional class rooms in Govt. high	75:25	100	4.13	309.75	103.25	413.00	154.87

	schools/high madarsa							
2	Construction of IAY houses	75:25	1000	0.45	337.50	112.50	450.00	168.75
3	Construction of aganwadi centres	100:00	200	3.00	600.00	-	600.00	300.00
	Su-total							
In-principle approval								
	Construction of ITI college at Kaliaganj with two hostels	100:00	1	560.00	560.00	--	560.00	280.00
	Grand Total				1807.25	215.75	2023	903.62

Balance available:- The tentative allocation of the district is Rs.7650.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.5750.83 lakh** (Rs. 1821.75 lakh in 16th EC, Rs.2509.13 lakh in 29th EC and Rs.1419.95 lakh in 36th EC). With the approval of **Rs.1807.25 lakh** in the instant 40th EC meeting, the total approved amount would now be Rs.7558.08 lakh leaving a balance of Rs.91.92 lakh.

Item No. 7 Burdwan (West Bengal): Burdwan is a category ‘A’ district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.39.60 crore for the 11th Plan period.

A- Project dropped:

- (a) **Training in skill upgradation for rural artisans:** In the 2nd Empowered Committee meeting held on 10/09/09, the project for training in skill upgradation for rural artisans for a total cost of Rs. 12.00 lakh was approved in-principle. On the request of the State Secretary, the in-principle approved project was dropped.

B- Conversion of in-principle approval into administrative approval:

- (a) **Construction of Girls hostel:** The 28th Empowered Committee accorded in-principle approval for construction of four units of girls’s hostel at a total cost of Rs. 173.33 lakhs. In-principle approval was given on the condition that the State Government would provide a detailed project report, the hostel would be designed and constructed as per the norms, specification and cost of Navodaya Vidyalaya pattern. Government of W.B has submitted a DPR for construction of four hostels for girls prepared as per the SOR of the State Government. The estimated cost of one unit of hostel is Rs.43.33 lakh and the total cost of four hostels would be Rs.173.32 lakh. The residential quarter for warden has been given in the proposed DPR while no information has been given regarding quarter for Chaukidar. It was informed that girls’ hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and accorded approval for conversion of in-principle approved project of 4 hostels for girls (for 22 persons each) to approved project @Rs.43.33 lakh for a total cost of Rs.173.32 lakh. The approval would be subject to furnishing of confirmation by the State Govt. of West Bengal to the conditions laid down in **Annex – A** and

para 9 above. The hostels should be located at Govt. schools. Their land, staffing, management and recurring costs shall be provided by the State Govt.

Sl No.	Name of the scheme	Total no. of Units	Unit cost	Central share	State share	Total cost
Rs. in lakhs						
1	Construction of Girls hostel	4	43..33	173.32	0.00	173.32

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

(b) **Construction of additional class rooms in Govt. high schools:** Priority for total and female literacy is ranked 6th and 8th respectively according to the baseline survey. The Empowered Committee has already approved projects amount to **Rs.3935.57 lakh** (Rs. 2014.00 lakh in 2nd EC and Rs.1748.25 lakh in 19th EC and Rs. 173.33 lakh for construction of hostel in the instant meeting) leaving a balance of Rs.13.65 lakh excluding an amount of Rs.10.78 lakh for administrative cost for 2010-10 and 2011-12. The State Secretary proposed in the meeting for construction of additional class room in Govt. high schools to utilize the balance fund available with the district. The State Secretary, who submitted a zone-wise estimate for ACRs in West Bengal in the meeting, stated that Burdwan is under Normal Zone classification and the unit cost was Rs.3.64 lakh per ACR as per Schedule of Rates of the West Bengal Government effective from 1st August, 2010. The proposal was for construction of 5 ACRs @ Rs.3.64 lakh for a total cost of Rs. 18.20 lakh in the meeting. The State Secretary assured that the proposal has been approved by the Education Department of State Govt. of WB/mission director and also confirmed that the unit cost for construction of ACRs in Govt. high school was as per Rashtrya Madhyamik Shiksha Abhiyan (RMSA) norms. The representative of the State Govt. confirmed that these are Government schools and located in areas with high concentration of minorities.

The Empowered Committee considered and approved the proposal for construction of 5 units of ACRs in Govt. high schools @ Rs.3.64 lakh for a total cost of Rs.18.20 lakh. Central contribution from MsDP would be Rs.13.65 lakh and Rs.4.55 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In addition, conditions mentioned at para 9 above would also be applicable. The revised cost of ACRs for West Bengal fixed by the Ministry of HRD will be confirmed before release of funds. The ACRs would be constructed in schools which covered a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of additional class rooms in Govt. high schools	5	3.64	13.65	4.55	18.20

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Summary of projects of Burdwan (W.B) district approved by the Empowered Committee:

Sl No.	Name of the project	Sharing ratio	No. of Units	Unit cost	Central share	State share	Total cost	1 st installment to be released
								Rs. in lakh
1	Construction of Girls hostel	100.00	4	43.33	173.32	0.00	173.32	86.66
2	Construction of additional class rooms in Govt. high schools	75:25	5	3.64	13.65	4.55	18.20	6.82
	Total				186.97	4.55	191.52	93.48

Balance available:- The tentative allocation of the district is Rs.3960.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.3762.25 lakh** (Rs. 2014.00 lakh in 2nd EC and Rs.1748.25 lakh in 19th EC. With the approval of **Rs.186.97 lakh** in the instant 40th EC meeting, the total approved amount would now be Rs.3949.22 lakh leaving a balance of Rs.10.78 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full.**

Item No. 8. Kolkata (West Bengal): Kolkata is a sub-category ‘B-1’ district i.e. it has socio-economic parameters below the national average, coming under urban area. The fund allocated for the MsDP Plan was Rs. 23.40 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a)Construction of Ward Health Units: 26 units of WHU have already been approved in-principle in the 22nd and 28th EC meeting @ Rs. 36 lakhs at total cost of Rs. 936 lakhs. The 33rd Empowered Committee converted in-principle approval into administrative approval for construction of 26 Ward Health Units at a total cost of Rs. 936.00 lakhs. The DPR, submitted by the Govt. of West Bengal was sent to the Ministry of Health & Family Welfare. Comments have been received from the Ministry of Health & Family Welfare and clarifications on all the points have been received from the State Government. State Government of West Bengal has confirmed that each WHU would have the required number of man power. The KMC would run the WHU’s using man power within a schedule of strength which is already available in Kolkata Municipal Corporation. The detailed cost estimates have been prepared according to the West Bengal PWD Building Schedule 2008-09, West Bengal PWD Sanitary & Plumbing Schedule 2008-09, KMC Sewerage & Draining Schedule and KMC Fair Rate. KMC has certified that the proposed construction of Ward Health Units (WHU’s) in KMC area under the MsDP is not covered under any other state / National/ International Programme.

The Empowered Committee considered and approved the proposal for conversion of in-principle approval into approved for construction of 26 Ward Health Units @ Rs. 36.00 lakh for a total cost of Rs.936.00 lakh subject to the condition that the norms including cost norms of NRHM would be followed. Central contribution from MsDP would be Rs.795.60 lakh and Rs.140.40 lakh as State share as per the funding pattern of NRHM between Centre and State in

the ratio of 85:15. A list of wards where the assets would be created with percentage of minority population will be provided. The conditions stated at **para 9 above** would also apply.

Sl No.	Name of the scheme	Total no. of Units	Unit cost	Central share	State share	Total cost
Rs. in lakhs						
1	Ward Health Units	26	36.00	795.6	140.4	936.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Kolkata (W.B) district approved by the Empowered Committee:

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State Share	Total cost	1 st installment to be released
(Lakh Rs.)								
1	Construction of Ward Health Units	85:15	26	36.00	795.6	140.4	936.00	397.80
	Total				795.6	140.4	936.00	397.80

Balance available:- The tentative allocation of the district is Rs.2340.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.1534.40 lakh** (Rs. 449.50 lakh in 22nd EC and Rs.224.00 lakh in 28th EC and Rs.860.90 lakh kept for construction of community toilets excluding an amount of Rs. 10.00 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. With the approval of **Rs.795.60 lakh** in the instant 40th EC meeting, the total approved amount would now be Rs.2330.00 lakh leaving a balance of Rs.10.00 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full**.

Item No. 9. Udham Sing Nagar (Uttarakhand): Udham SingNagar is a sub-category ‘B-1’ district i.e. it has socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 24.70 crore for the 11th Plan period.

(a) **Construction of one Government polytechnic institute at Shaktifarm, Udham Sing Nagar:** Percentage of total literacy and female literacy rate has been ranked 3rd and 4th in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute at Shakti farm @ Rs.1263.00 lakh. The State representative stated that the cost estimate has been prepared as per the Schedule of Rates (SOR) of the State Government and agreed that the unit cost may be kept at Rs.1230 lakh per polytechnic institute. He added that the proposals have

been approved by the State Technical Education Department and the polytechnic institute at Shakti farm was located in an area having 39% concentration of minority population. The State/district representative informed that the district has already 3 polytechnics. The Empowered Committee advised that the Central assistance under the scheme of the M/o HRD was limited to Rs.1230 lakh for construction of a polytechnic institute including two hostels under MsDP should not exceed this amount and facilities should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of one polytechnic institute with two separate hostels (One each for girls and boys) at Shaktifarm for a unit cost of Rs.1230.00 lakh based on the confirmation that the proposal for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State share	Total cost
			(Lakh Rs.)			
1.	Construction of polytechnic institutes at Shakti farm	1	1230.00	1230.00	-	1230.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

(b) **Construction of female ward in Sultanpatti primary health centre:** In the district 11.7 % deliveries were institutional which is below than the national average of 38.7%. The proposal was for construction of one female ward @ Rs.5.00 lakh. It is confirmed by the State/district representatives that the proposal has been approved by NRHM Mission Director, design, specification of NRHM would be followed, construction of female ward in primary health centre will be located in the area having highest percentage of minority population and land and staff were available. However, document to show that the proposal has been approved by the NRHM Mission Director has to be furnished by the State Government.

The Empowered Committee considered and approved the proposal for construction of one female ward in primary health centre for a total cost of Rs.5.00 lakh subject to the condition that the norms, including cost norms of NRHM, would be followed. Central contribution from MsDP would be Rs.4.25 lakh and Rs.0.75 lakh as State share as per the funding pattern of NRHM between Centre and State in the ratio of 85:15. Conditions in **para 9 above** would also be applicable. Documents to show that the proposal had been approved by the NRHM mission director will be furnished by the State Govt.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share 85%	State Share 15%	Total cost
			(Rs. in Lakh)			
1	Construction of female ward	1	5.00	4.25	0.75	5.00
	Total	1	5.00	4.25	0.75	5.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Udham Sing Nagar (Uttarakhand) district approved by the Empowered Committee:

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State Share	Total cost	1 st installment to be released
				(Lakh Rs.)				
1	construction of polytechnic institutes at Shakti farm		1	1230.00	1230.00	-	1230.00	615.00
2	construction of 8 sub-centres		1	5.00	4.25	0.75	5.00	2.12
	Total				1234.25	0.75	1235	617.12

Balance available:- The tentative allocation of the district is Rs.2470.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.1221.89 lakh** (Rs. 372.00 lakh in 13th EC, Rs.129.00 lakh in 25th EC and Rs.431.10 lakh + Rs.289.79 lakh (in-principle) in 32nd EC). With the approval of **Rs.1234.25 lakh** in the instant 40th EC meeting, the total approved amount would now be Rs.2456.14 lakh leaving a balance of Rs.13.86 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full**.

Item No. 10. Hardwar (Uttarakhand): Hardwar is a sub-category 'B-1' district i.e. it has socio-economic parameters below the national average. The fund tentatively allocated for Hardwar district under the MsDP was Rs.34.80 crore for the 11th Plan period

A-In-principle approval:

(a) Construction of polytechnic institute at Roshanabad, Sidkul: Percentage of total literacy and female literacy rate has been ranked 4th and 5th in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute at Roshanabad, Sidkul for an amount of Rs.936.07 lakh. The State/district representative stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposal has also been approved by the State Technical Education Department. The Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE). After setting aside Rs.10.00 lakh for administrative expenses for 2010-11 and 2011-12, a balance fund of Rs.936.07 lakh is available against the requirement of Rs.983.28 lakh for construction of a polytechnic institute. There was a shortfall of Rs.47.21 lakh of MsDP fund which was agreed to be funded by State Government for this particular project.

The Empowered Committee considered and accorded in-principle approval for construction of polytechnic institute with two hostels for a total cost of Rs.983.28 lakh (Rs.936.07 lakh as central assistance and Rs.47.21 lakh by State Government) based on the confirmation that the proposal has been sanctioned by the State Government for providing staff,

recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR to be provided by State Government prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Reasons for lower than the standard/normative estimates of the Ministry of HRD should also be given. In-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share as balance fund for district exhausted	Total cost	
			(Lakh Rs.)				
1.	Construction of Govt. Polytechnic institute at Roshanabad, Sidkul	1	983.28	936.07	47.21	983.28	

Summary of projects of Hardwar (Uttarakhand) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State contribution	Total cost	1 st installment to be released
				(Lakh Rs.)				
1	construction of polytechnic institutes at Roshanabad, Sidkul	100:00	1	983.28	936.07	47.21	983.28	468.03
	Total				936.07	47.21	983.28	468.03

Balance available:- The tentative allocation of the district is Rs.3480.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.2533.93 lakh** (Rs. 300 lakh in 13th EC, Rs.435.00 lakh in 25th EC and Rs.746.00 lakh + Rs.1052.93 lakh (in-principle) in 32nd EC). With the approval of **Rs.936.07 lakh** in the instant 40th EC meeting, the total approved amount would now be Rs.3470.00 lakh leaving a balance of Rs.10.00 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full**.

Item No. 11. Hingoli (Maharashtra): Hingoli is a sub-category 'B-2' district i.e. it has basic amenities parameters below national average. The fund tentatively allocated for Hingoli district under the MsDP was Rs.1500.00 crore for the 11th Plan period

A- Project approved:

(a) Construction of IAY houses: Households with pucca walls ranked 3rd priority among the development deficits identified by the baseline survey of the district. The proposal was for 873 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.392.85 lakh. Till now total number of 2857 units of IAY in 26th EC were approved for Hingoli district. The District Additional Collector assured that villages/localities with the highest proportion of minority population would be selected. As provided in the guidelines for IAY, efforts will be made by the State Government to bring about convergence for sanitary toilets under Total Sanitation Campaign and provide electricity under RGGVY to the IAY houses constructed under MsDP.

The Empowered Committee considered and approved the proposal for construction of additional 873 units of IAY houses @ Rs.0.45 lakh for the total cost of Rs.392.85 lakh. Central contribution from MsDP would be Rs. 294.64 lakh and Rs.98.21 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Construction of IAY houses	873	0.45	294.64	98.21	392.85

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment

(b) Construction of anganwadi centres: 94.20% are fully vaccinated children which are above the national average of 43.5 %. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. Till now total numbers of 12 units of AWCs were approved in 26th EC for Hingoli district. The proposal was for 30 @ Rs.3.00 lakh for a total cost of Rs. 90.00 lakh. The District Additional Collector assured that the land and staff was available and maintenance will be carried out by the State Government. The district authorities assured that these will be constructed in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 30 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs.90.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a no duplication certificate from the State Government that funds have not been availed for same work from any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres	30	3.00	90.00	-	90.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Hingoli (Maharashtra) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State contribution	Total cost	1 st installment to be released
				(Lakh Rs.)				
1	Construction of IAY houses	75:25	873	0.45	294.64	98.21	392.85	147.32
	Construction of aganwadi centres	100:00	30	3.00	90.00	-	90.00	45.00
	Total				384.64	98.21	482.85	192.32

Balance available:- The tentative allocation of the district is Rs.1500.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.1105.06 lakh** (Rs. 785.96 lakh in 26th EC and Rs.319.10 lakh in 38th EC). With the approval of **Rs.384.64 lakh** in the instant 40th EC meeting, the total approved amount would now be Rs.1489.70 lakh leaving a balance of Rs.10.30 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full.**

Item No. 12. Sahibganj (Jharkhand): Sahibganj is a sub-category ‘A district i.e. it has socio-economic and basic amenities parameters below national average. The fund tentatively allocated for Sahibganj district under the MsDP was Rs.53.70 crore for the 11th Plan period

A- Conversion of in-principle approval into administrative approval:

(a) Construction of ITI at Kadi Village: District plan of Sahibganj was considered in the 10th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for the Construction of ITI at Kadi Village in Sahibganj district (Jharkhand) for the total cost of Rs. 300.00 lakh. This would, however, be subject to the condition that the State Government would provide a detailed project report (DPR) for obtaining the advice of the Ministry of Labour & Employment. The DPR should be prepared as per the specification; design, norms, and standards laid down by the NCVT and should cover modern trades including those suitable for women. Confirmation of the State Government would be required that the State Government has sanctioned the establishment of an ITI, land is available, and trainers, staff and recurring cost would be provided by the State Government.

The Ministry of Labour & Employment, while supporting the proposal, has given the following comments on the DPR submitted by the Govt. of Jharkhand:

“The Building drawings have been submitted in piecemeal and are also not legible properly. However, from the table indicating area requirement, it is noted that areas for various workshops

are in excess of 40-100 percent. Since there is no clarity from the drawings, whether areas are carpet area or plinth area, it is difficult to comment, however, in any case 100% excess area cannot be considered.

- (i) The cost of construction of building is around Rs. 365.08 lakh. If the areas are reduced, perhaps, the cost can reasonable be around **Rs. 300.00 lakh**. Incidentally, the Empowered Committee of Ministry of Minority Affairs also approved the amount of Rs. 300 lakh for construction work. Therefore, one way of approving the plan would be to restrict the financial approval upto Rs. 300.00 lakh by the Ministry of Minority Affairs and allow the proposal to continue or else the DPR may be revised suitable.
- (ii) It is also observed that Empowered Committee **considered setting up the institute in village Kadi whereas the existing proposal is at Rajmahal Block**. Perhaps if M/o Minority Affairs is agreeable for this change in locations or in case if both are the same locations then M/o Minority Affairs may consider approving it.”

Further, M/o Labour & Employment has stated that Ministry of Minority Affairs may approve the proposal for the construction of ITI in either of the location within Rs. 300.00 lakh stated above.

The Empowered Committee considered the comments of the Ministry of Labour & Employment and approved the proposal for construction of ITI building at a total cost of Rs.300.00 lakh subject to conditions stated above and that the State Government may select the location either at Kadi village or Rajmahal which has the highest percentage of minority population. This would be further subject to the conditions that the recurring cost, commitment of staff and land would be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ITI building at Kadi village	1	300.00	300.00	-	300.00
	Total			300.00	-	300.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

Summary of projects of Sahibganj (Jharkhand) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of ITI building at Kadi village	100:00	1	300.00	300.00	-	300.00	150.00
	Total				300.00	-	300.00	150.00

Balance available:- The tentative allocation of the district is Rs.5370.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to

Rs.5067.86 lakh (Rs. 1982.46 lakh in 10th EC , Rs.2474.75 lakh + Rs.111.15 lakh in 20th EC and Rs.499.50 in 33rd EC). With the approval of Rs.300.00 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.5367.86 lakh leaving a balance of Rs.2.14 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full**.

Item No. 12. Gajapati (Orissa): Gajapati is a sub-category 'A district i.e. it has socio-economic and basic amenities parameters below national average. The fund tentatively allocated for Hingoli district under the MsDP was Rs.31.30 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a) Construction of new ITIs in residential mode at Chandragiri and Gumma: District plan of Gajapati was considered in the 32nd Empowered Committee meeting. The Empowered Committee accorded in-principle approval for construction of two new ITIs in residential mode in Chandragiri and Gumma of Gajapati district for the total cost of Rs. 810.00 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available (to be paid by the State Govt.) should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses, percentage of students from the minority community likely to be benefited. Trades/ courses should be suitable for that area, especially for the girl students. DPR should provide details to show that location of ITI has been proposed keeping in view the high percentage of minority population covered by the ITI.

The comments of the Ministry of Labour & Employment on the DPR submitted by the Govt. of Orissa have been obtained and are given below:

- (i) "Building construction lay out showing area for every trade, Class room, drawing hall, including hostel etc. as per NCVT norms, is required.
- (ii) Basis of cost of estimation not provided.
- (iii) Trade wise cost of tools equipment etc. to be provided.
- (iv) Availability of Instructor and their salary structure to be provided (if on contract).
- (v) Running cost should show trade wise consumable and other cost.
- (vi) Mobile repairing is not a NCVT trade.
- (vii) Upper age limit have been removed by NCVT.
- (viii) Sanitary Hardware Fitter and Driver cum Motor Mechanic are six months trades."

The Empowered Committee considered and approved the proposal for opening of two ITIs in residential mode at Chandragiri and Gumma including two separate hostels (One each for boys and girls) @ Rs.405.00 lakh at a total cost of Rs. 810.00 lakh subject to fulfillment of above

mentioned conditions laid down by Ministry of Labour and Employment before any funds are released for these projects. This was further subject to the conditions that the recurring cost, staff and land are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of new ITIs in Residential mode at Chandragiri and Gumma	2	405.00	810.00	--	810.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Gajapati (Orissa) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Opening of new ITIs in Residential mode including two hostels each for boys and girls at Chandragiri and Gumma	100:00	2	405.00	810.00	--	810.00	405.00
	Total							

Balance available:- The tentative allocation of the district is Rs.3130.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.2309.93 lakh** (Rs. 563.18 lakh in 12th EC, Rs.1506.75 lakh in 20th EC and Rs.240.00 in 32nd EC). With the approval of Rs.810.00 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.3119.93 lakh leaving a balance of Rs.10.07 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full**.

Item No. 13. Leh (J& K): Leh is a sub-category 'B-2' district i.e. it has basic amenities parameters below national average. The fund tentatively allocated for Leh (Ladakh) district under the MsDP was Rs.15.00 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a) **Construction of ITI building at Leh:** District Leh of Jammu & Kashmir was considered in the 23rd Empowered Committee meetings. The Empowered Committee accorded in-principle approvals for the construction of building of ITI at Leh District of Jammu & Kashmir for a total cost of Rs.254.44 lakhs. This proposal includes construction of hostel building, workshop and classroom at a cost of Rs. 204.44 lakhs and machinery, equipment for new trades at a cost of Rs 50.00 lakh. In-principle approval was accorded subject to the condition that the State

Government should provide a Detailed Project Report (DPR) prepared as per the specifications , design , norms, modern courses /trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT): locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it exclaimed and cleared by the Ministry of Labour & Employment: document to show that the ITI was sanctioned , and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/ courses.

The comments of the Ministry of Labour and Employment on the DPR sent by Government of Jammu & Kashmir have been obtained and are as given below:

“The proposal consists of the following major components:

- a) Construction of a Solar Passive Girls Hostel at ITI Complex, Leh for occupancy of 54 students.
- b) Construction of Welding Workshop (30ft X 89 ft) and carpentry workshop (30ft X 59 ft) including classrooms and 4 nos of WC facility.
- c) Smaller components like internal electrification, sanitary fitting, plumbing, provision of Solar Water heating / solar cooking/ Solar Water Submersible Pump etc.

The estimates for different components have been prepared by the state PWD and therefore Ministry of Labour and Employment has no objection for construction of the facilities mentioned at (a), (b) & (c) above. However, it may be mentioned that for the proposed introduction of new trade of Carpentry and Welder, the workshop **space is nearly double than the norms specified under NCVT**. Hence, the district authorities may be asked either to revise the estimates by reducing the workshop space for Carpenter and Welder trade as per NCVT norms of their construction cost be restricted suitably (say 80% of the present estimates of Rs. 59 lakhs) and rest may be approved.”

The Empowered Committee considered and approved the proposal for construction of ITI building at Leh including hostel, workshop building and equipments at a total cost of Rs. 207.24 lakh as advised by the Ministry of Labour & Employment. The approval will be subject to fulfillment of above mentioned conditions laid by Ministry of Labour and Employment. This was further be subject to the conditions that the recurring cost, staff and land are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Sl No.	Name of the scheme	Total no of units	Unit cost	Central share	State share	Total cost	50 % of approved proposals to be released as 1 st installment
Rs in lakhs							
1	Construction of ITI at Leh	1	157.24	157.24	-	157.24	78.62
2	Machinery, Equipments for New Trades	1	50.00	50.00	-	50.00	25.00
Total				207.24		207.24	103.62

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Leh (Ladakh) (J&K) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of ITI at Leh	100:00	1	157.24	157.24	-	157.24	78.62
	Machinery, Equipments for New Trades	100:00	1	50.00	50.00	-	50.00	25.00
	Total				207.24		207.24	103.62

Balance available:- The tentative allocation of the district is Rs.1500.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.1306.79 lakh** (Rs. 1186.79 lakh + Rs.120.00 lakh (in-principle for polytechnic) in 23rd EC). With the approval of Rs.207.24 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.1514.03 lakh. An amount of Rs.14.03 lakh is exceeding which will be adjusted from Rs. 120.00 lakh kept for in-principle approval for upgradation of polytechnic. Therefore, the tentative allocations for the district have been **exhausted in full**.

Item No. 14. West Champaran (Bihar): Construction of workshop in campus of ITI at District plan of Bettih of Bihar was considered in the 24th Empowered Committee meeting. The Empowered Committee accorded in-principle approval to the proposal for the upgradation of existing ITI at a total cost of Rs.202.40 lakh. The Ministry of labour and Employment has given its comments that Government ITI Bettiah is being upgraded under the scheme of Up-gradation of 1936 Government ITIs through PPP mode for which Rs 2.50 crores have already been released as loan by the Ministry of Labour & Employment to IMC Society of ITI Bettiah, Bihar during 2009-10. Of these, Rs. 60 lakh is for civil works. The Committee considered the matter and decided that the ITI has already been funded under the scheme of the Ministry of Labour & Employment and should not be funded under MsDP.

Item No. 14. Lucknow (Uttar Pradesh): Lucknow is a sub-category 'B-1' district i.e. it has socio-economic parameters below national average. The fund tentatively allocated for Lucknow district under the MsDP was Rs.24.60 crore for the 11th Plan period.

B- Conversion of in-principle approval into administrative approval:

(a) **Construction of ITI at Malihabad:** District plan of Lucknow was considered in the 15th Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for the construction of building of ITI at Malihabad of Lucknow district for the cost of Rs.315.11 lakhs. These approvals were accorded subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specifications, design, norms, modern courses /trades and standard laid down by the 'National Council for Vocational Training' (NCVT): locally relevant, modern trades and trades suitable for women would be

included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment: document to show that the ITI was sanctioned , and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/ courses.

Comments of the Ministry of Labour and Employment on the DPR submitted by the Government of Uttar Pradesh have been obtained and are given below;

- (i) “On the scrutiny of DPR it is observed that 11 trades are proposed for conducting training in the institute.
- (ii) The work shop space provided for the trades is found to be within the NCVT norm except for the trade of Painter General where more space is provided while for Mechanic Consumer Electronic the space earmarked is less.
- (iii) The location of these trades may be interchanged to fit in the norms of NCVT
- (iv) The area earmarked for the trade IT & ESM is only 57 sq. meter against the 80 sq. meter as per norms.
- (v) It is suggested the trade of Hair and Skin Care may be taken in place of IT & ESM so as to fit in the space norms of NCVT.
- (vi) Ministry of Labour and Employment do not have any objection for the Ministry of Minority Affairs to release funds for the construction of said building @cost of Rs 303.11 lakhs, Rs 10.00 lakhs for Generator 35 KV, and Rs 2.00 lakhs for office Automation.
- (vii) The building may be constructed by PWD or Govt. approved agency within the above cost estimates /design.”

The Empowered Committee considered and approved the proposal for construction of ITI building at Malihabad at a total cost of Rs. 315.11 lakh subject to fulfillment of above mentioned conditions laid by Ministry of Labour and Employment before any funds are released. This was further subject to the conditions that the recurring cost and commitment of staff are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Sl No.	Name of the scheme	Sharing Ratio	No of units	Unit cost	Central share	State share	Total cost
Rs in lakhs							
1	Construction of Building of ITI at Malihabad	100.00	1	303.11	303.11	-	303.11
	Purchase of Generator		-	10.00	10.00	-	10.00
	Expenditure for office automation		-	2.00	2.00		2.00
Total					315.11	-	315.11

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Lucknow (U.P) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
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		(Lakh Rs.)						
1	Construction of Building of ITI at Malihabad	100.00	1	303.11	303.11	-	303.11	151.55
	Purchase of Generator		-	10.00	10.00	-	10.00	5.00
	Expenditure for office automation		-	2.00	2.00		2.00	1.00
	Total				315.11	-	315.11	157.55

Balance available:- The tentative allocation of the district is Rs.2640.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.2316.41 lakh** (Rs. 1698.71 lakh in 15th EC and Rs.617.70 lakh). With the approval of Rs.315.11 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.2631.52 lakh. An amount of Rs.8.41 lakh kept for administrative cost for 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full**.

Item No. 15. Kheri (Uttar Pradesh): Kheri is a sub-category ‘A’ district i.e. it has socio-economic and basic amenities parameters below national average. The fund tentatively allocated for Kheri district under the MsDP was Rs.52.00 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a) Upgradation of existing ITI at Kheri: The plan of Kheri district in Uttar Pradesh was considered in the 15th Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for the upgradation of existing ITI at Lakhimpur - Kheri district for the cost of Rs.27.00 lakhs and introduction of two new trades COPA and fashion technology in ITI at Lakhimpur for the cost of Rs.43.00 lakhs. These approvals were accorded subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specifications, design, norms, modern courses/trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT): locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment: document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses.

The comments of the Ministry of Labour and Employment on the DPR sent by the Government of Uttar Pradesh have been obtained and are as given below:

- (i) “ The institute intends to take up new trades like COPA and fashion technology which have more demand in the market. Therefore, Ministry of Labour and Employment has no objection.
- (ii) For civil works relating to modification / construction in the existing infrastructure an estimate of Rs. 22.71 lakh has been prepared by UP Construction Corporation, Sitapur. Since it is a state Govt. agency, Ministry of Labour and Employment has no objection.
- (iii) The areas mentioned for various purposes are more or less as per norms of NCVT, so Ministry of Labour and Employment has no objection.
- (iv) Equipment worth Rs.20.29 lakhs have been proposed to be procured. List of equipments is given by them and is also as per NCVT norms.

- (v) Ministry supports the proposal of introduction of 2 new trades and upgradation of ITI Lakhimpur Kheri at a total cost of Rs.70.00 lakh.”

The Empowered Committee considered and approved the proposal for upgradation of existing ITI at Lakhimpur - kheri at a total cost of Rs. 70.00 lakh subject to fulfillment of above mentioned conditions laid by Ministry of Labour and Employment. This was further subject to the conditions that the recurring cost, staff and land are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Sl No.	Name of the scheme	Sharing Ratio	No of units	Unit cost	Central share	State share	Total cost
Rs in lakhs							
1	Upgradation of existing ITI at Lakhimpur	100.00	-	27.00	27.00	-	27.00
2	Introduction of two new trades COPA and fashion technology in ITI at Lakhimpur	100.00	-	43.00	43.00	-	43.00
Total					70.00	-	70.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Kheri (U.P) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
(Lakh Rs.)								
1	Upgradation of existing ITI at Lakhimpur	100.00	-	27.00	27.00	-	27.00	13.50
2	Introduction of two new trades COPA and fashion technology in ITI at Lakhimpur	100.00	-	43.00	43.00	-	43.00	21.50
Total			-		70.00	-	70.00	35.00

Balance available:- The tentative allocation of the district is Rs.5200.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.5095.48 lakh** (Rs. 2660.03 lakh + Rs. 950.00 lakh (in-principle) in 1st EC and Rs.1485.45 lakh in 15th EC). With the approval of Rs.70.00 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.5165.48 lakh leaving a balance of Rs.34.52 lakh. Therefore, the tentative allocations for the district have not been exhausted in full.

Item No. 16. Pilibhit (Uttar Pradesh): Pilibhit is a sub-category ‘A’ district i.e. it has socio-economic and basic amenities parameters below national average. The fund tentatively allocated for Pilibhit district under the MsDP was Rs.45.80 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a) **Construction of ITI building at Barkheda:** District plan of Pilibhit of Uttar Pradesh was considered in the 15th Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for construction of ITI building at Barkheda for Rs. 324.00 lakh and

Puranpur for Rs. 331.00 lakh and upgradation of Government ITI at Pilibhit for Rs. 85.00 lakh. These approvals were accorded subject to the condition that the State Government would provide a Detailed Project Report (DPR) for approval and comments of the Ministry of Labour & Employment. The revised DPRs for above projects have been received and comments have also been obtained from Ministry of Labour and Employment for these ITIs as below.

(1) ITI Barkheda (Rs. 361.72 lakh)

The space provided for workshop is as per the NCVT norms. However, the cost of construction has found to have been increased due to increase in Schedule Rate, which may be accepted. Hence, MOMA may consider the release of Rs.361.72 lakh for construction of ITI building at Barkheda, district Pilibhit, UP as per the revised estimates.

(2) ITI Puranpur (Rs.277.27)

The space provided for workshop is as per the NCVT norms. However, the cost of construction has found to have been increased due to increase in Schedule Rate, which may be accepted. Hence, MOMA may consider the release of Rs.277.27 lakh for construction of ITI building at Puranpur as per the revised estimates.

(3) Up-gradation of ITI Pilibhit (Rs.66.31 lakh)

The Ministry support the proposal at a cost of Rs.66.31 lakh against Rs.63.31 lakh recommended for release earlier vide this ministry letter of even No. dated 16.3.2010. The increase in the cost is actual a typographical mistake observed which is regretted and therefore MOMA may consider for release of Rs. 66.31 lakh for the up-gradation of the above ITI.

The Ministry of Labour and Employment has conveyed its no objection for approving the proposals at the revised total cost of **Rs.705.30 lakh**

The Empowered Committee considered and approved the proposal for construction of two ITIs at Barkheda and Puranpur and upgradation of one ITI at Pilibhit for a total cost of Rs.705.30 lakh subject to fulfillment of above mentioned conditions laid by Ministry of Labour and Employment. This was further subject to the conditions that the recurring cost and commitment of staff are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Sl No.	Name of the scheme	Sharing Ratio	No of units	Unit cost	Central share	State share	Total cost
Rs in lakhs							
1	Construction of ITI Barkheda	100.00	1	361.72	361.72	-	361.72
2	Construction of ITI Puranpur	100.00	1	277.27	277.27	-	277.27
3	Up-gradation of ITI Pilibhit	100.00	1	66.31	66.31	-	66.31
	Total				705.3		705.3

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

Summary of projects of Pilibhit (U.P) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released	
				(Lakh Rs.)					
1	Construction of ITI Barkheda	100.00	1	361.72	361.72	-	361.72	180.86	
2	Construction of ITI Puranpur	100.00	1	277.27	277.27	-	277.27	138.63	
	Up-gradation of ITI Pilibhit	100.00	1	66.31	66.31	-	66.31	33.15	
	Total				705.3		705.3	352.64	

Balance available:- The tentative allocation of the district is Rs.4580.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.3768.10 lakh** (Rs. 3439.91 lakh in 15th EC + Rs. 192.00 lakh (in-principle) and Rs.136.19 lakh in 32nd EC). With the approval of Rs.705.30 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.4473.40 lakh leaving a balance of Rs.106.60 lakh. Therefore, the tentative allocations for the district **have not been exhausted in full.**

Item No. 17. Moradabad (Uttar Pradesh): Moradabad is a sub-category ‘A’ district i.e. it has socio-economic and basic amenities parameters below national average. The fund tentatively allocated for Moradabad district under the MsDP was Rs.69.60 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a) **Provision of essential tools/ equipments/ machinery/ furniture for Bilari ITI in Moradabad:** District plan of Moradabad was considered in the 12th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for provision of essential tools/ equipments/ machinery/ furniture for Bilari ITI in Moradabad district (Uttar Pradesh) for the total cost of Rs. 180.00 lakh. This would, however, be subject to the condition that the State Government should provide a detailed project report (DPR) for obtaining the advice of the Ministry of Labour & Employment. The DPR should be prepared as per the specification; design, norms, and standards laid down by the NCVT and should cover modern trades including those suitable for women. Confirmation of the State Government would be required that the State Government has sanctioned the establishment of an ITI, land is available, and trainers, staff and recurring cost would be provided by the State Government.

The comments of the Ministry of Labour and Employment on the DPR sent by the Govt. of Uttar Pradesh have been obtained and are as given below:

- “(i) Availability of space and power supply must be ensured as per NCVT norms.
- (ii) Estimated cost of machinery & Equipment is in order.
- (iii) MES course may be conducted based on above machines, separate equipment may not be required.
- (iv) However, it must be ensured that trade given are not covered in other scheme.
- (v) Availability of Instructor and their salary structure to be provided (if on contract).”

Further, M/o Labour & Employment has stated that they support the proposal for procurement of equipment and audio visual aid. The equipments so purchased must be as per the specification prescribed in Standard tool List, if prescribed.

The Empowered Committee considered and approved the proposal for provision of essential tools/equipments/machinery/furniture for Bilari ITI for a total cost of Rs.180.00 lakh subject to prior fulfillment of above mentioned conditions laid by Ministry of Labour and Employment. This was further subject to the conditions that the recurring cost, staff and land are to be provided by the State Govt. Conditions stipulated in para 9 above and conditions laid down as given above by Ministry of Labour & Employment would also apply. The following approval was accorded.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	provision of essential tools/equipments/machinery/furniture for Bilari ITI	-	-	180.00	-	180.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Moradabd (U.P) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
					(Lakh Rs.)			
1	provision of essential tools/equipments/machinery/furniture for Bilari ITI	100:00	-	-	180.00		180.00	90.00

Balance available:- The tentative allocation of the district is Rs.6960.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.6561.44 lakh** (Rs. 3418.11 lakh in 12th EC, Rs.704.07 lakh in 29th EC and Rs.2439.26 lakh in 34th EC). With the approval of Rs.180.00 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.6741.44 lakh leaving a balance of Rs.218.56 lakh. Therefore, the tentative allocations for the district **have not been exhausted in full.**

Item No. 18. Barabanki (Uttar Pradesh): Barabanki is a sub-category 'A' district i.e. it has socio-economic and basic amenities parameters below national average. The fund tentatively allocated for Moradabad district under the MsDP was Rs.51.70 crore for the 11th Plan period.

B- Conversion of in-principle approval into administrative approval:

(b) **Upgradation and strengthening of existing ITI at Jahangiranbad:** District plan of Barabanki of Uttar Pradesh was considered in the 2nd Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for the upgradation and strengthening of existing ITI, introducing new trades, infrastructure etc. at Jahangiranbad of Barabanki District of Uttar Pradesh for the total cost of Rs. 157.00 lakhs. These approvals were accorded subject to the

condition that the State Government would provide a Detailed Project Report (DPR) for approval and comments of the Ministry of Labour & Employment. Govt. of Uttar Pradesh has sent DPR on which comment has been obtained from Ministry of Labour and Employment as given below.

- (a) Upgradation and strengthening of existing ITI's proposed outlay is Rs 12.00 lakh which had already given its no objection by the DGE & T with the remark that as far as possible items may be purchased from government agency like DGS&D.
- (b) Shortage of tools & equipment for electrician, welder & RAC -proposed outlay Rs.10.20 lakh. DGE & T has already given approval. But the Institute may be advised to procure items w.r.t. to the latest list of equipments.
- (c) Introduction of new trades of fitter and Fashion Technology- proposed Outlay Rs. 52.00 lakhs. As per proposed revised by the District Administration that they want to start COPA and Fashion Technology in lieu of earlier proposal for Fitter and Fashion Technology, DGE&T has no objection.
- (d) Infrastructure for SDI Scheme-proposed outlay Rs. 82.80 lakhs. It informed that SDI scheme is basically to be run by using the existing infrastructure within the Institute and by engaging private Vocational Training providers by the Modal it is in the State.
- (e) Minor deficiencies in equipments can be made up, but setting up of totally new infrastructure for SDI is not allowed as of now, such a provision has so far not been thought of. Therefore, funds for SDI's new building may not be allowed.

Further, M/o Labour & Employment has stated that they support the proposal from item (a), (b) and (c) above for a total cost of Rs. 74.20 lakh

The Empowered Committee considered and approved the proposal for upgradation and strengthening of existing ITI's at Jahangirabad for a total cost of Rs.74.20 lakh subject to prior fulfillment of above mentioned conditions laid by Ministry of Labour and Employment. This would further be subject to the conditions that the recurring cost, land, commitment for staff would be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Sl No.	Name of the scheme	Sharing Ratio	No of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Rs in lakhs								
1	Upgradation and strengthening of existing ITI at Jahangirabad of Barabanki	100.00	1	12.00	12.00	-	12.00	6.00
2	Shortage of tools and equipments for electrician, welder and RAC	100		10.20	10.20	-	10.20	5.10
3	Introduction of new	100		52.00	52.00	-	52.00	26.00

	trades of fitter & Fashion Technology							
	Total				74.20	-	74.20	37.10

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Barabanki (U.P) district approved by the Empowered Committee

Sl No.	Name of the scheme	Sharing Ratio	No of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Rs in lakhs								
1	Upgradation and strengthening of existing ITI at Jahangiranbad of Barabanki	100.00	1	12.00	12.00	-	12.00	6.00
2	Shortage of tools and equipments for electrician, welder and RAC	100		10.20	10.20	-	10.20	5.10
3	Introduction of new trades of fitter & Fashion Technology	100		52.00	52.00	-	52.00	26.00
	Total				74.20	-	74.20	37.10

Balance available:- The tentative allocation of the district is Rs.5170.00.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.5003.46 lakh** (Rs. 2222.7lakh in 2nd EC + Rs.1737.08 lakh in 22nd EC +Rs.90.29 lakh in 29th EC + Rs. 834.21 lakh in 34th EC). With the approval of Rs.74.20 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.5077.66 lakh leaving a balance of Rs.92.34 lakh. Therefore, the tentative allocations for the district **have not been exhausted in full.**

Item No. 19. Darrang (Assam): Darrang is a sub-category ‘A’ district i.e. it has socio-economic and basic amenities parameters below national average. The fund tentatively allocated for Moradabad district under the MsDP was Rs.63.30 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a) **Expansion of Health Sub Centres:** District plan of Darrang was considered in the 3rd Empowered Committee meeting. The Empowered Committee accorded in-principle approval for

the Expansion of Health Sub Centres in Darrang district (Assam) for the total cost of Rs. 7.00 lakh at a unit cost of Rs.3.5 lakh of which Rs. 5.95 lakh and 1.05 lakh would be Central and State share respectively. State Govt. of Assam has sent DPR on which comment has been obtained from Ministry of Health & Family Welfare as given below.

- (i) Ministry of Health and Family Welfare has stated that it supports the proposal of expansion of Health Sub Centres at Dhula and Bhot Pukhari in the Darrang district of Assam State subject to the condition that the designing and costs may be firmed up in accordance with the NRHM guidelines and in consultation the Mission Director, NRHM, Assam State.
- (ii) Activities covered under NRHM, taken up by the State with the assistance provided by the Ministry of Minority Affairs may be separately brought out in the PIP of the State.

The Empowered Committee considered and approved the proposal for Expansion of two Health Sub-centres Dhula and Bhot Pukhari for a total cost of Rs.7.00 lakh subject to prior fulfillment of above mentioned conditions laid by Ministry of Labour and Employment. Central contribution from MsDP would be Rs.5.95 lakh and Rs.1.05 lakh as State share as per the funding pattern of NRHM between Centre and State in the ratio of 85:15. This was further subject to the conditions that the recurring cost, staff and land are to be provided by the State Govt. Conditions stipulated in para 9 above and conditions laid down by Ministry of Health & Family Welfare as given above would also apply. The following approval was accorded.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Expansion of two Health Sub-centres Dhula and Bhot Pukhari	2	3.50	5.95	1.05	7.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of projects of Darrang (Assam) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Expansion of two Health Sub-centres Dhula and Bhot Pukhari	85:15	2	3.50	5.95	1.05	7.00	2.98
	Total				5.95	1.05	7.00	2.98

Balance available:- The tentative allocation of the district is Rs.6330.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to **Rs.4007.94 lakh** (Rs. 1093.45 lakh in 3rd EC and Rs.2914.49 lakh in 20th EC). With the approval of Rs.5.95 lakh in the instant 40th EC meeting, the total approved amount would now be Rs.4013.89 lakh leaving a balance of Rs.2316.11 lakh. Therefore, the tentative allocations for the district **have not been exhausted in full.**
