

**F. No. 3/147/2010-PP-I**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF MINORITY AFFAIRS**

**MINUTES OF THE 43<sup>rd</sup> MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE REVISED DISTRICT PLANS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS OF (i) BONGAIGAON (ASSAM), (ii) GUMLA INCLUDING SIMDEGA, (iii) PAKUR AND (iv) RANCHI INCLUDING KHUNTI, (v) SAHIBGANJ (JHARKHAND) (vi) WEST KAMENG, (vii) EAST KAMENG (viii) PAPUM PARE, (ix) LOWER SUBANSIRI, (x) CHANGLANG AND (xi) TIRAP (ARUNACHAL PRADESH) AND CONVERSION FROM IN-PRINCIPLE INTO APPROVED FOR NEW ITI AT ODHAN (xii) SIRSA DISTRICT OF HARYANA HELD ON 13<sup>th</sup> JANUARY, 2011 AT 11.00 A.M. UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairperson of the Empowered Committee stated that Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry. The details consist of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations should implement the programme properly as per schedule, and monitor and review the performance regularly and closely. State Governments/UT Administrations should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release funds to the executing agencies at the earliest so that work is started and completed within the scheduled period. The Quarterly Progress Report (QPR) format for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website, the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry for every quarter ending within the stipulated date.

3. The Chairperson of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State

Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairperson stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, and that the identification of the district as backward was also based on four parameters which was for the whole district, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairperson emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairperson that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have generally taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate

that funds should be released to the district/implementing agency within a month's time. Further, wherever more than a year has lapsed since the release of funds, 100% expenditure was required to be achieved and utilization certificate to that effect furnished for claiming release of 2<sup>nd</sup> instalment.

7. It was emphasized by the Chairperson that Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the asset created. Further, Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project. For ensuring a close monitoring system, the Ministry has assigned one National Level Monitor for each MCD and States/UTs are being advised to maintain an inspection register wherever assets under MsDP have been created for enabling the Monitors and officials from the State, district and Centre to record their observations during their field visits.

**General conditions applicable to projects approved by the Empowered Committee**

9. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these was to be ensured by the State Government/UT administration concerned, if not already complied with.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned specifically confirming that -
  - (a) there is a need for having the proposal sanctioned under MsDP;
  - (b) duplication has been ruled out;
  - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
  - (d) the proposal has been prepared as per the unit cost/norms, including cost norms, prescribed for the CSS concerned;
  - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;

- (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
- (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
- (h) recurring expenditure would be provided by the State Government; and
- (i) land is available and/or will be provided by the State Government
- (ii) The State Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that :-
  - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
  - (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
  - (c) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

#### **Review meetings of Oversight committee in State, and State and district level committees**

10. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government, and invited to the meetings.

#### **Sample testing and quality control**

10.2 Need for ensuring quality control by having samples tested was emphasized. The Ministry will provide the expenditure required for this purpose from the administrative cost provision under MsDP. The State officials were advised to send proposals for release of funds for this purpose. The district officials confirmed that no separate allocation for Scheduled Castes and Scheduled Tribes for IAY units sanctioned under MsDP has been made and the entire IAY units are given to BPL families in the order their names appear in the IAY approved wait list even if they belong to non-minority communities. They understood that it was for this reason that villages/localities having the highest percentage of minority population were being selected for ensuring that maximum benefits are derived by persons from the minority communities.

#### **Photographs**

10.3 Photographs of work in progress and completed indicating type of assets, location/villages, date and time should be placed on the website of the district, State and the

Ministry. The officials from the State and districts were impressed upon the need to have photographs, in digital format, sent to the Ministry and also host them in the official website of the State and district. The photos in digital format may be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry [p.kamboj@nic.in](mailto:p.kamboj@nic.in)**

#### **Preparation of revised district plan**

11. After consideration of the district plans by the Empowered Committee meeting, in case there was still balance funds available for a MCD, it was advised for consideration of the committee at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

Inter college/secondary/higher secondary school could be constructed under MsDP as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms in conformity with the KVS/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) pattern. Requirement/conditions in this regard is at **Annex-B**

The availability of ITIs/increasing the capacity of existing ITIs for skill education in the district and also to facilitate training in a number of courses under Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed under MsDP. The conditions required to be kept in view are at **Annex-C**.

Similarly, in respect of construction of polytechnics the requirements laid down in **Annex-D** will be applicable.

#### **Review by Oversight Committee**

12. The implementation of projects approved earlier by the Empowered Committee (EC) for (i) West Kameng, (ii) East Kameng (iii) Papum Pare, (iv) Lower Subansiri, (v) Changlang and (vi)

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Tirap (Arunachal Pradesh),(vii) Bongaigaon (Assam), (viii) Sahibganj, (ix) Gumla including Simdega, (x) Pakur and (xi) Ranchi including Khunti (Jharkhand) were reviewed by the Oversight Committee. The officers from the States were advised to ensure that photographs of work indicating the location/villages, date and time are placed on the website of their district and the State, and a digital copy sent by email to this Ministry.

(a) **Bongaigaon:** Work for construction of 50 units of AWCs has been completed. Work for 50 units of AWCs and 1500 units of IAY, 34 units of ACRs and 3 units of labour rooms are in progress. In 300 units of IAY, 4 units of labour room and 245 units of ACRs, work has not been started. Expenditure is Rs.867.62 lakh for construction of AWCs, IAY, Labour room ACRs. All construction work will be completed in February, 2011 except for construction of 249 ACRs in Secondary schools. Request for release of 2<sup>nd</sup> installment for construction of ACRs in secondary schools and construction of labour rooms was received in this Ministry indicating that the amount has been transferred to implementing agencies for utilization and still unutilized. The State Govt. has been requested to furnish the 60% utilization for the said projects i.e ACRs and labour room. It was noted that the works were being completed without release of State share. State Govt. was advised to ensure that their share should immediately be released to the district and the number of physical units sanctioned should be fully constructed. The strategy of the State Govt. to reduce the number of physical units by not releasing their own share is not acceptable and utilization certificate without the corresponding State share will not be accepted by Govt. of India.

(b) **Tirap:** An amount of Rs. 449.595 lakh central share for construction of IAY houses was approved of which Rs. 224.79 lakh has been released on 19.1.2011. The State Govt has been requested to transfer the fund immediately to the district alongwith the State share/MLA LAD fund wherever applicable.

(c) **Papum Pare:** An amount of Rs. 516.63 lakh has been approved as Central share (Administrative +In-principle approval) by Empowered Committee of which Rs. 159.31 lakh for the projects IAY, AWC, Labour rooms for hostels has been released on 14.12.2010. State Govt. representative stated that they have received funds on mid of January,2011. State Govt. has been requested to transfer the funds to the district immediately alongwith State share/MLA LAD fund wherever applicable.

(d) **Lower Subansiri:** An amount of Rs. 951.52 lakh was approved as Central share (Administrative) by Empowered Committee. An amount of Rs. 475.74 lakh for the projects IAY, school building, health sub-centres, ACRs, hostels have been released on 14.12.2010. State Govt. representative stated that they have received funds on mid of January,2011. State Govt. has been requested to transfer the funds to the district immediately alongwith State share/MLA LAD fund wherever applicable.

(e) **East Kameng:** An amount of Rs. 827.68 lakh was approved as Central share (Administrative) by Empowered Committee of which Rs. 413.82 lakh for the projects IAY, school building, health sub-centres, ACRs, hostels have been released on 14.12.2010. State Govt. representative stated that they have received funds on mid of January,2011. State

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Govt. has been requested to transfer the funds to the district immediately alongwith State share/MLA LAD fund wherever applicable.

- (f) **West Kameng:** An amount of Rs. 1187.30 lakh was approved as Central share (Administrative) by Empowered Committee of which Rs. 593.65 lakh for the projects IAY, ACRs, PHCs, HSCs, AWCs and girls hostels have been released on 14.12.2010. State Govt. representative stated that they have received funds in mid of January,2011. State Govt. has been requested to transfer the funds to the district immediately alongwith State share/MLA LAD fund wherever applicable.
- (g) **Changlang:** An amount of Rs. 199.13 lakh was approved as Central share (administrative) by Empowered Committee of which Rs. 99.56 lakh for the projects IAY and school building have been released on 14.12.2010. State Govt. representative stated that they have received funds in mid of January,2011. State Govt. has been requested to transfer the funds to the district immediately alongwith State share/MLA LAD fund wherever applicable.

**Item No. 1. Bongaigaon (Assam):** Minority population is about 75% of the total population of the district. Dhubri is a category 'A' district having socio-economic and basic amenities parameters below the national average. The tentative fund allocated under MsDP for Bongaigaon (undivided) is Rs.56.10 crore. However, in view of the direction of Guwahati High Court the determination of share of tentative allocation of funds for the minority concentration district of Bongaigaon & the district of Chirang created after 2001 Census has been done as under:

- (a) **Bongaigaon:** Rs.35.48 crore  
(b) **Chirang:** Rs.20.62 crore.

After the determination of share of tentative allocation of funds for the minority concentration district of Bongaigaon & Chirang of Rs.35.48 lakh and Rs.20.62 lakh respectively, the Deputy Commissioner of Bongaigaon submitted modified proposal according to the balance available with district in the following manner.

**A- Projects approved:**

**(a) Construction of additional classroom in Govt. high school:** Priority for total and female literacy is ranked 6<sup>th</sup> and 7<sup>th</sup> respectively according to the baseline survey. The proposal was for construction of ACRs in high Madarsa and not for ACRs in high school @ Rs.5.00 lakh. However the State Secretary has provided a unit cost Rs.5.630 lakh per ACR as recommended by PAB for 2010-11 under RMSA for Assam. It was felt the the unit cost of PAB for RMSA should be followed. The Deputy Commissioner made some modification in proposal and proposed for construction of 15 units of additional classroom in Govt. high school @Rs.5.63 lakh for a total cost of Rs. 84.45 lakh. The approval of the State Mission Director for RMSA/State Education Department including cost norms would need to be furnished by the State Government. It was assured that the assets would be constructed in villages having a high percentage of minority population and schools would be constructed as per design, specification laid down in RMSA.

The Empowered Committee considered and approved the proposal for construction of 15 units of ACRs in Govt. high school @Rs.5.630 lakh for a total cost of Rs. 84.450 lakh. Central contribution would be Rs.76.005 lakh and Rs.8.445 lakh as State share as per RMSA sharing ratio of 90:10 between Centre and State for north east States. The approval was given on the following conditions i.e (i) approval of Mission Director of RMSA/ State Education Department for schools would be provided including for the cost norms as per RMSA, estimate would be as per Schedule of Rates (SOR) of State Govt. and approved by a competent engineering department of the State Govt., (iii) that assets would be constructed for Govt. schools only and (iv) State share, land, staff and recurring expenditure would be made available by the State Govt.. Conditions in **para 9 above** would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction ACRs in Govt. high schools	15	5.630	76.005	8.445	84.450
	<b>Total</b>			<b>76.005</b>	<b>8.445</b>	<b>84.450</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the total central share.

**(b) Construction of science laboratory in 29 Govt. higher secondary school where construction of 249 ACRs has already been sanctioned under MsDP in 25<sup>th</sup> EC meeting and construction of computer room:**

(c) Priority for total and female literacy is ranked 6<sup>th</sup> and 7<sup>th</sup> respectively according to the baseline survey. The proposal is for construction of science laboratories in HSS @ Rs. 5.00 lakh and Rs.7.00 lakh for construction of computer room with accessories in secondary schools. However the State Secretary has provided a unit cost Rs.6.100 lakh per science lab and Rs.5.00 lakh per computer room as recommended by PAB for 2010-11 under RMSA for Assam. It was felt the the unit cost of PAB for RMSA should be followed. It was felt the unit cost of PAB for RMSA should be followed. The Deputy Commissioner made some modification in proposal and proposed for construction of science laboratory in 29 Govt. higher secondary schools (one in each) @ Rs.6.100 lakh for a total cost of Rs.176.90 lakh and construction of computer room in 3 Govt. higher secondary schools (one in each) @ Rs.5.00 lakh for a total cost of Rs.15.00 lakh. The approval of the State Mission Director for RMSA/State Education Department including cost norms would need to be furnished by the State Government. It was assured that the assets would be constructed in villages having a high percentage of minority population. The science laboratory would be constructed as per design, specification laid down in RMSA.

The Empowered Committee considered and approved the proposal for construction of science laboratory in 29 higher secondary schools (one in each) @ Rs. 6.10 lakh per unit for a total cost of Rs.176.90 lakh and construction of computer room in 3 Govt. higher secondary schools (one in each) @ Rs.5.00 lakh for a total cost of Rs.15.00 lakh. Central contribution would be Rs.159.21 lakh and Rs.17.69 lakh and Rs.13.50 lakh and Rs.1.50 lakh respectively as State share as per RMSA sharing ratio of 90:10 between Centre and State for north east States. The approval was given on the following conditions i.e (i) approval of Mission Director of RMSA/ State Education Department for schools would be provided including for the cost norms as per RMSA, estimate would be as per State Schedule of Rates (SOR) of State Govt. and



approved by a competent engineering department of the State Govt.(iii) assets would be constructed for all Govt. schools only (iv) State share, land, staff and recurring expenditure would be made available by State Govt. Conditions in **para 9 above** would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction science lab in 29 Govt. higher secondary schools (one lab in each school)	29	6.10	159.21	17.69	176.90
2	Construction computer room in 3 Govt. higher secondary schools (one in each school)	3	5.00	13.50	1.50	15.00
	<b>Total</b>			<b>172.71</b>	<b>19.19</b>	<b>191.9</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the total central share.

**(c) Construction of six girl's hostel:** Female literacy has been ranked 7<sup>th</sup> in the baseline survey of the district. The proposal is for construction of six hostels (5 girls and 1 boy) @ Rs. 50.00 lakh and 100 lakh for boy's hostel. The Deputy Commissioner made some modification in proposal and proposed for construction of 4 girl's hostel on the pattern of KGBV norms of 50 beds for girls @ Rs.67.00 lakh at a total cost of Rs.268.00 lakh and two girls hostel of 100 beds @Rs.100.00 lakh at a total cost of Rs.200.00 lakh. The representative of Assam Govt. confirmed that the hostels were for Government schools upto Class XII and would be managed by the School Management Committee (SMC) concerned and the cost of land, staff and maintenance of the hostel will be borne by the Govt. of Assam. It was clarified that the proposed hostel building would be of RCC structure. Availability of such facility will help the students living in villages/rural areas to continue their education in a safe and protected environment. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and approved the proposal for construction of four girls hostel of 50 beds @ Rs.67.00 lakh at a total cost of Rs. 268.00 lakh and two girls hostel of 100 beds @ Rs. 100.00 lakh at a total cost of Rs. 200.00 lakh. The approval would be subject to furnishing of confirmation by the Govt. of Assam to the conditions laid down in **Annex – A** and **para 9 above**. Locations with high proportion of minority population will be selected. The list of locations where these hostels would be constructed would be provided by the State Government along with the percentage of minority population covered by the school. The approval was given in the following manner.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of girls hostel of 50 beds on the KGBV pattern	4	67.00	268.00	0.0	268.00
2	Construction of girls hostel of 100 beds	2	100.00	200.00	0.0	200.00
	<b>Total</b>	<b>6</b>		<b>468</b>	<b>0</b>	<b>468</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the total central share.

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**(d) Construction of anganwadi centres :** 52.10% are fully vaccinated children which are above the national average of 43.5 %. However, it was submitted that availability of a building for AWC would facilitate in improved delivery of services for women and children. The proposal is for construction of 100 AWCs @ Rs. 2.96 lakh. The Deputy Commissioner made some modification in proposal and proposed for construction of 25 units of AWCs @ Rs.2.96 lakh for a total cost of Rs.74.00 lakh. The DC assured that the land and staff was available and maintenance will be carried out by the State Government. The district authorities assured that these will be constructed in villages with the highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 25 units of AWCs @ of Rs.2.96 lakh at a total cost of Rs.74.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a **no duplication certificate from the State Government** that funds have not been availed for same work from any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of anganwadi centres	25	2.96	74.00	--	74.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instalment.

**(e) Construction of additional classroom in Govt. lower Primary schools:** Priority for total and female literacy is ranked 6<sup>th</sup> and 7<sup>th</sup> respectively according to the baseline survey. The proposal is for construction of ACRs in Govt. lower primary schools @ Rs. 5.00 lakh. However the State Secretary has provided the unit cost of Rs.3.28 lakh per ACR as recommended by PAB for 2010-11 under SSA. It was felt that unit cost of PAB for SSA should be followed. The Deputy Commissioner made some modification in the proposal and proposed for construction of 178 units of additional classroom in Govt. lower primary school @Rs.3.28 lakh for a total cost of Rs. 583.84 lakh. The approval of the State Mission Director for SSA/State Education Department including cost norms would need to be furnished by the State Government. It was assured that the assets would be constructed in villages having a high percentage of minority population. The ACRs would be constructed as per design, specification laid down in SSA.

The Empowered Committee considered and approved the proposal for construction of 178 units of additional classroom in Govt. lower primary school @Rs.3.28 lakh for a total cost of Rs. 583.84 lakh. Central contribution would be Rs.525.456 lakh and Rs.58.384 lakh as State share as per SSA sharing ratio of 90:10 between Centre and State for north east States. The approval was given on the following conditions i.e (i) approval of Mission Director of SSA/ State Education Department for schools would be provided including for the cost norms as per SSA, estimate would be as per State Schedule of Rates (SOR) of State Govt. and approved by a competent engineering department of the State Govt.(iii) assets would be constructed for all Govt. schools only (iv) State share, land, staff and recurring expenditure would be made

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available by State Govt. Conditions in **para 9 above** would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ACRs in Govt. lower primary schools	178	3.28	525.456	58.384	583.84
	<b>Total</b>	<b>178</b>	<b>3.28</b>	<b>525.456</b>	<b>58.384</b>	<b>583.84</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the total central share.

**Summary of projects of Bongaigaon (Assam) district approved by the Empowered Committee**

Sl. no	Name of the project for Bongaigaon (Assam)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				Rupee in lakh				
<b>Administrative Approval</b>								
1	Construction ACRs in Govt. high schools	90:10	15	5.630	76.005	8.445	84.450	38.002
2	Construction science lab in 29 Govt. higher secondary schools (one lab in each school)	90:10	29	6.10	159.21	17.69	176.90	79.605
3	Construction computer room in 3 Govt. higher secondary schools (one in each school)	90:10	3	5.00	13.50	1.50	15.00	6.75
4	Construction of girls hostel of 50 beds on the KGBV pattern	100:00	4	67.00	268.00	0.0	268.00	134.00
5	Construction of girls hostel of 100 beds	100:00	2	100.00	200.00	0.0	200.00	100.00
6	Construction of aganwadi centres	100:00	25	2.96	74.00	--	74.00	37.00
7	Construction of ACRs in Govt. lower primary schools	90:10	178	3.28	525.456	58.384	583.84	262.728
	<b>Total</b>				<b>1316.171</b>	<b>86.019</b>	<b>1402.19</b>	<b>658.085</b>

**Balance available:-** The tentative allocation of the district is Rs.3548.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.2225.74 lakh (Rs. 710.54 lakh in 8<sup>th</sup> EC + Rs.1515.20 lakh in 25<sup>th</sup> EC). With the approval of Rs.1316.171 lakh in the instant 43<sup>rd</sup> EC meeting, total approved amount would now be Rs.4541.911 lakh leaving a balance of Rs.6.089 lakh which will be used for IT cell for Bongaigaon district. Rs.20.62 crores kept aside for Chirag district is still available. The State Govt. was advised to send the district plan for Chirag district.

*G. Mishra*

**Item No. 2. Gumla (Jharkhand):** Gumla is one of the 90 minority concentration district. The district has been bifurcated into two districts by the State Govt. after 2001 Census i.e. Gumla and Simdega. Accordingly, the State Govt. was advised to submit plans for both Gumla and Simdega, as Simdega has been created from Gumla. Gumla is a sub-category 'B2' district having basic amenities parameters below the national average. The tentative allocation of Gumla district including Simdega is Rs.4280.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects upto 42 EC totaling to Rs.3376.97 lakh (including in-principle approved projects) i.e. Rs.2516.02 lakh for Gumla and Rs.860.95 lakh for Simdega. **The balance fund available now is Rs.903.03 lakh.** Keeping in view that this is the penultimate year of the 11<sup>th</sup> year plan, the State representative was advised to prepare a revised plan as per advice given in para 11 and in such a manner that there is a fair distribution of funds between the two districts.

In the 39<sup>th</sup> Empowered Committee meeting construction of ITI building with two hostels at Chainpur and Albert Ekka blocks were approved in-principle @ Rs.524.00 lakh for a total cost of Rs.1048.00 lakh. This is included within the total approved amount of Rs. 2516.02 lakh for Gumla. Government of Jharkhand has submitted a revised model estimate of one ITI @ Rs.564.33 lakh for a total cost of Rs.1128.66 lakh for the above mentioned two ITIs. The representative from Ministry of Labour and Employment has examined this DPR and has pointed out that the DPR would require revision as there was cancellation and correction by ink in several places. He further stated that depending on the type of trades, floor plan, structure of the building and designs proposed for ITI and the contour of land available, the cost estimates would vary. Gender friendly trades should be proposed if hostels for girls are to be provided. The trades should also fit with the demands of the local industries so that the youth can get employed locally. The State Govt. has to ensure that the proposal conforms to NCVT norms. The commitment of State Govt. to provide staff and recurring expenditure should be given in the DPR. Conditions in para 9 above should also be complied with. The representative of the Ministry of Labour and Employment informed that comments on the revised model estimate would be conveyed shortly for having the DPR revised.

The Empowered Committee noted that these projects have already been approved in-principle in the 39<sup>th</sup> EC meeting and although there is a change in the unit cost, it was felt that the DPR may be appraised first before any recommendation is made.

**A- In- principle approval :**

(i) **Construction of polytechnic institute at Dumri in Gumla district:** Percentage of total literacy and female literacy rate has been ranked 5<sup>th</sup> and 6<sup>th</sup> in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute at Dumri in Gumla district for an amount of Rs.1825.16 lakh. The State/district representative stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposal has also been approved by the State Technical Education Department. The Central assistance under MsDP should not exceed the amount of Rs.1230.00 lakh and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

*A. Mishra*

However, in view of the need to ensure a fair distribution of fund between the two districts, the Empowered Committee felt that this proposal for Gumla may be considered along with the proposals contained in the revised district plan for Simdega.

**Item No. 3. Ranchi including Khunti (Jharkhand):** Ranchi including Khunti is one of the 90 minority concentration district. Khunti which was earlier a part of Ranchi district, was created as a separate district on 12<sup>th</sup> September, 2007. The district has only one sub-division, that is, Khunti. It has six blocks 757 villages and 86 panchayats. According to the Census 2001, the total population of the district is 434819. Ranchi (including Khunti) district is a category 'B-2' district i.e. it has basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.29.70 crore for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects upto 42 EC totaling to Rs.2127.17 lakh (including in-principle approved projects) i.e. Rs.1295.01 lakh for Ranchi (including in-principle approved project for one ITI of Rs.410.69 lakh) and Rs.832.16 lakh for Khunti (including in-principle approved project for one ITI of Rs.450 lakh). **The balance fund available now is Rs.842.83 lakh.** Keeping in view that this is the penultimate year of the 11<sup>th</sup> year plan, the State representative was advised to prepare a revised plan as per advice given in para 11 and in such a manner that there is a fair distribution of funds between the two districts.

**A- In-principle approval:**

**(a) Construction of ITI building with Hostel at Bariatu, Bero and Torpa :** In the 30<sup>th</sup> and 39<sup>th</sup> Empowered Committee meetings, in-principle approvals were given for construction of an ITI building at Bariatu Road for a total cost of Rs.410.69 lakh and another ITI building in Ranchi for a total cost of Rs.450.00 lakh respectively. Government of Jharkhand has submitted a revised model estimate of one ITI including hostel @ Rs. 564.33 lakh. The representative from Ministry of Labour and Employment has examined this DPR and has pointed out that the DPR would require revision as there was cancellation and correction by ink in several places. He further stated that depending on the type of trades, floor plan, structure of the building and designs proposed for ITI and the contour of land available, the cost estimates would vary. Gender friendly trades should be proposed if hostels for girls are to be provided. The trades should also fit with the demands of the local industries so that the youth can get employed locally. The State Govt. has to ensure that the proposal conforms to NCVT norms. The commitment of State Govt. to provide staff and recurring expenditure should be given in the DPR. Conditions in para 9 above should be complied with. The commitment of State Govt. to provide staff and recurring expenditure should be given in the DPR. The representative of the Ministry of Labour and Employment informed that comments on the revised model estimate would be conveyed shortly for having the DPR revised.

The Empowered Committee noted that two ITI projects have already been approved in-principle in the 30<sup>th</sup> and 33<sup>rd</sup> EC meetings and although there is a change in the unit cost, it was felt that the DPR may be appraised first before any recommendation is made. Further, in respect of the proposal for a third ITI in Ranchi, it was felt the by the Empowered Committee that in view of the need to ensure a fair distribution of fund between the two districts, this proposal for Ranchi may be considered along with the proposals contained in the revised district plan for Khunti.

**Item No. 4 Pakur (Jharkhand):** Minority population is about 38% of the total population of the district. Pakur is a category 'A' district and has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.55.20 crore for the 11<sup>th</sup> Five Year Plan.

**(a) In-principle approval:**

**Construction of polytechnic institute with two hostels at Litipara:** Percentage of total literacy and female literacy rate has been ranked 5<sup>th</sup> and 6<sup>th</sup> in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute at Litipara for an amount of Rs.1825.16 lakh. The State/district representative stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposal has also been approved by the State Technical Education Department. The Central assistance under MsDP should not exceed the amount of Rs.1230.00 lakh and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE). After setting aside Rs.6.00 lakh for administrative expenses for 2011-12, a balance fund of Rs.1297.43 lakh would be available against the requirement of Rs.1230.00 lakh for construction of a polytechnic institute with two hostels.

The Empowered Committee considered and accorded in-principle approval for construction of polytechnic institute with two hostels (one for boys the other for girls) for a total cost of Rs.1230.00 lakh. This would be subject to confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure, land would be provided by the State Government, construction would be done as per DPR to be prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost should be within the ceiling of the scheme of sub-mission of polytechnic of the Ministry of Human Resource Development, and that duplication has been eliminated. In the meantime, Ministry of HRD has informed that under their scheme of "Sub-mission on polytechnic under coordinated action for skill development" financial assistance for establishment of a polytechnic has been approved in the district. The State Govt. may decide whether there would be a need for setting up another polytechnic in the district as the total population of the district Pakur is 701664 as per 2001 Census. The conditions mentioned at **para 9** above and **Annex-D** would also be applicable. In case the State Govt. desires to construct one more polytechnic institute in Pakur district under MsDP justification including a DPR may be sent. In-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
<b>In-principle approval</b>			<b>(Lakh Rs.)</b>			
1.	Construction of Govt. Polytechnic institute with two hostel at <u>Litipara</u>	1	1230.00	1230.00		1230.00
	<b>Total</b>			<b>1230.00</b>		<b>1230.00</b>

*G. Mishra*

**Summary of projects of Pakur (Jharkhand) district approved by the Empowered Committee:**

Sl. no	Name of the project for Pakur (Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
<b>Rupee in lakh</b>								
<b>In-principle Approval</b>								
1	Construction of Govt. Polytechnic institute with two hostel at <u>Litipara</u>	100:00	1	1230.00	1230.00		1230.00	615.00
<b>Total</b>					1230.00		1230.00	615.00

**Balance available:-** The tentative allocation of the district is Rs.5520.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.3849.22 lakh. (Rs.2605.32 in 10<sup>th</sup> EC +Rs.1243.90 lakh including in-principle approval in 30<sup>th</sup> EC). With the approval of Rs.1230 lakh in the instant 43<sup>rd</sup> EC meeting, total approved amount would now be Rs.5079.22 lakh. In the 10<sup>th</sup> Empowered Committee meeting has already given in-principle approval for the construction of ITI at Maheshpur @ Rs.196.98 lakh. The balance left for ITI would be Rs.440.78 lakh only. This could be exhausted by considering the estimate for ITI after commitment from state government to bear the shortfall of Rs.123.55 lakh if they need to pursue the proposal for ITI @ Rs.564.33 lakh.

**Item No. 5. Tirap(Arunachal Pradesh):**

Tirap is a sub-category 'A' district i.e. it has both socio-economic and basic amenities parameters below national average. The tentative allocation of the district is Rs.17.80 crore for the 11<sup>th</sup> Five Year Plan.

**(i) Construction of IAY houses:** Availability of pucca houses has been ranked as 1<sup>st</sup> priority in the baseline survey of the district and this deficit needs to be addressed by providing additionality under MsDP.

In the 39<sup>th</sup> EC Meeting held on 29.10.2010, 1030 units of IAY has been approved at the rate of Rs.0.485 lakh for a total central share of Rs.449.595 lakh. The proposal of the State Govt. was for construction of 381 units of IAY houses at the rate of Rs 0.49 lakh through DRDA. List of villages along with the minority population has been given. In 39<sup>th</sup> EC meeting the Deputy Commissioner stated that there were 18957 households in the districts of which roughly 50% are below poverty line (BPL) families. The district has been given an allocation of 892 IAY houses for 2010-11 by Ministry of Rural Development and this has been the range of IAY allocation for the district in the past years.

Availability of pucca houses has been ranked as 1<sup>st</sup> priority in the baseline survey of the district and this deficit needs to be addressed by providing additionality under MsDP. The situation of providing State share by the State Government as submitted in the 37<sup>th</sup> Empowered Committee meeting by the Secretary, Government of Arunachal Pradesh remained unchanged. It was submitted by the Deputy Commissioner that even if State share is not given by the State Government, it would be possible to arrange it from the MPLAD or MLALAD. Regardless of

this, the Chairperson observed that for north eastern States, the State share component for most CSS was only 10% and it should be within the means of the State Government to arrange for such contribution.

The Empowered Committee considered and approved the proposal for construction of 381 units of IAY houses @ Rs.0.485 lakh presently applicable for the total cost of Rs.184.79 lakh. Central contribution of Rs.166.32 lakh and State share of Rs.18.47 lakh as per the funding pattern of IAY between Centre and State in the ratio of 90:10 for northeast States subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Villages with the highest proportion of minority population would be selected and the list of beneficiaries would be provided. Fund would be released only after the commitment for State share by the State Government or by the MP/MLA under MPLAD/MLALAD funds is provided. Conditions in **para 9 above** would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
				(Lakh Rs.)		
1	Construction of IAY houses	381	0.485	166.32	18.47	184.79

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> installment.

**(ii) Construction of hostel building and infrastructure development for Girls' hostel:** Total literacy and female literacy has been ranked 4<sup>th</sup> and 5<sup>th</sup> respectively in the baseline survey of the district.

The proposal was for the construction of 11 hostels of 50 beds each all for girls for the total cost of Rs. 930.00 lakh. **(1)** Construction of RCC structure Girl's hostel of 50 beds for Govt. Secondary School at Pongchau at a unit cost of Rs.50.00 lakh **(2)** Construction of RCC structure Girl's hostel of 50 beds for Govt. Secondary School at Wakka at a unit cost of Rs.50.00 lakh **(3)** Construction of RCC structure Girl's hostel of 50 beds for Govt. Secondary School at Nginu at a unit cost of Rs.50.00 lakh **(4)** Construction of RCC structure Girl's hostel of 50 beds with security wall, warden room and furniture for Govt. higher secondary school at Longding at a unit cost of Rs.60.00 lakh **(5)** Construction of RCC structure Girl's hostel of 50 beds with security wall for Govt. higher Sec. School at Kanubari at a unit cost of Rs.65.00 lakh **(6)** Construction of RCC structure Girl's hostel of 70 beds with security wall, warden room, furniture and utensils for Govt. higher secondary school at Khonsa at a unit cost of Rs.100.00 lakh **(7)** Construction of RCC structure Girl's hostel of 50 beds with security wall, warden room, furniture and utensils for Govt. higher secondary school at Borduria at a unit cost of Rs.85.00 lakh **(8)** Construction of RCC structure Girl's hostel of 50 beds with security wall, warden room and furniture for Govt. Secondary school at Kapu at a unit cost of Rs.70.00 lakh **(9)** Construction of two units RCC structure Girl's hostel of 50 beds with security wall, warden room, furniture and utensils for Govt. Secondary school at Lazu at a unit cost of Rs.75.00 lakh **(10)** Construction of Girl's Hostel of 50 beds each at Govt. Hr. Sec. School at Deomali, Turet KGBV School and Govt. Sec. School with Boundary Wall at Soha under Deomali Sub-division with security wall, warden



room, furniture and utensils at a unit cost of Rs.250.00 lakh. Estimates prepared as per SOR of the State Govt. and approved by a competent engineering department, letter of assurance for providing state matching share from MP/MLA/LAD fund as and when required, no duplication certificate for the above mentioned project would be submitted. The representative from district stated that the assets will be constructed in villages with the highest proportion of minority population and a list will be provided. A certificate stating that State share will be borne from the MLA/LAD fund as per requirement has also been furnished.

The State Secretary informed that the proposals have been made as per the Schedule of Rates (SOR) of the State Government and the variations in the cost was on account of the type of structure, material used and the distance of the location. The representative of the State Govt. and the Deputy Commissioner/representative stated that the hostels would be located in existing Govt. schools and would be managed by a management committee of the school. A teacher would be assigned to be the warden and the school chowkidar would also serve as the chowkidar for the hostel. Maintenance of the hostel will be borne by the Government. It was assured that these hostels would be located in Government schools covering areas having the highest proportion of minority population and would be used only by school students. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment at lower cost. The representative of State Govt, from the district stated that a list of villages with percentage of minority population covered by each school would be provided and a list of furniture would be furnished.

The Empowered Committee considered and approved the proposal for construction of 11 hostels for girls for a total cost of Rs. 930.00 lakh at varying costs as given below, subject to the following conditions: submission of detailed estimates prepared as per SOR of State Govt. and approved by a competent engineering Department, furnishing a list of villages along with the percentage of minority population of area to be benefited by the hostel; confirming that the schools to which the hostels would be attached are government schools; furnishing a no duplication certificate by the State Government that there is no duplication for funding the construction of hostels for girls from any other sources of funding like funds from M/o DoNER, NEC, MP/MLA LAD, M/o Tribal Affairs etc; adopting a uniform norms for provision of furniture, utensil etc. as prescribed under CSS or scheme of the State Govt. and a letter from the State Government confirming that the conditions in **Annex-A and para 9** have been fulfilled. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Sharing ratio	Central Share	State Share	Total cost
					(Lakh Rs.)		
1.	Construction of RCC structure Girl's hostel for Govt. Secondary School at Pongchau	1	50.00	100:0	50.00	-	50.00
2	Construction of RCC structure Girl's hostel for Govt. Secondary School at Wakka	1	50.00	100:0	50.00	-	50.00
3.	Construction of RCC structure Girl's hostel for Govt. Secondary at School Nginu	1	50.00	100:0	50.00	-	50.00

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4	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. higher secondary school at Longding	1	60.00	100:0	60.00	-	60.00
5	Construction of RCC structure Girl's hostel with security wall for Govt. higher Sec. School at Kanubari	1	65.00	100:0	65.00	-	65.00
6	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at Khonsa	1	100.00	100:0	100.00	-	100.00
7	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at Borduria	1	85.00	100:0	85.00	-	85.00
8	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. Secondary school at Kapu	1	70.00	100:0	70.00	-	70.00
9	Construction of 2(two) units RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. Secondary school at Lazu	2	75.00	100:0	150.00	-	150.00
10	Construction of Girl's Hostel of 50 beds each at (i) Govt. Hr. Sec. School at Deomali, (ii) Turet KGBV School and (iii) Govt. Sec. School with Boundary Wall at Soha under Deomali Sub-division with security wall, warden room, furniture and utensils.	3	83.33	100:0	250.00	-	250.00
<b>Total</b>		<b>13</b>			<b>930.00</b>	<b>0.00</b>	<b>930.00</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

Sl. No.	Name of the Scheme	Estimate	Actual	Balance	Remarks
1	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. higher secondary school at Longding	60.00	30.00	30.00	
2	Construction of RCC structure Girl's hostel with security wall for Govt. higher Sec. School at Kanubari	65.00	32.50	32.50	
3	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at Khonsa	100.00	50.00	50.00	
4	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at Borduria	85.00	42.50	42.50	
5	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. Secondary school at Kapu	70.00	35.00	35.00	
6	Construction of 2(two) units RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. Secondary school at Lazu	150.00	75.00	75.00	
7	Construction of Girl's Hostel of 50 beds each at (i) Govt. Hr. Sec. School at Deomali, (ii) Turet KGBV School and (iii) Govt. Sec. School with Boundary Wall at Soha under Deomali Sub-division with security wall, warden room, furniture and utensils.	250.00	125.00	125.00	
<b>Total</b>		<b>930.00</b>	<b>465.00</b>	<b>465.00</b>	

G. Mishra

**Summary of project of Tirap (Arunachal Pradesh) district approved by the Empowered Committee:**

Sl. no	Name of the project	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
<b>Rupee in lakh</b>								
1	Construction of IAY houses	90:10	381	0.485	166.32	18.47	184.79	83.16
2	Construction of RCC structure Girl's hostel for Govt. Secondary School at <b>Pongchau</b>	100:00	1	50.00	50.00	0.0	50.00	25.00
3	Construction of RCC structure Girl's hostel for Govt. Secondary School at <b>Wakka</b>	100:00	1	50.00	50.00	0.0	50.00	25.00
4	Construction of RCC structure Girl's hostel for Govt. Secondary at School <b>Nginu</b>	100:00	1	50.00	50.00	0.0	50.00	25.00
5	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. higher secondary school at <b>Longding</b>	100:00	1	60.00	60.00	0.0	60.00	30.00
6	Construction of RCC structure Girl's hostel with security wall for Govt. higher Sec. School at <b>Kanubari</b>	100:00	1	65.00	65.00	0.0	65.00	32.50
7	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at <b>Khonsa</b>	100:00	1	100.00	100.00	0.0	100.00	50.00
8	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at <b>Borduria</b>	100:00	1	85.00	85.00	0.0	85.00	42.50
9	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. Secondary school at <b>Kapu</b>	100:00	1	70.00	70.00	0.0	70.00	35.00
10	Construction of 2(two) units RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. Secondary school at <b>Lazu</b>	100:00	2	75.00	75.00	0.0	75.00	37.50
11	Construction of Girl's Hostel of 50 beds each at (i) Govt. Hr. Sec. School at Deomali, (ii) Turet KGBV School and (iii) Govt. Sec. School with Boundary Wall at Soha under Deomali Sub-division with security wall, warden room, furniture and utensils.	100:00	3	83.33	250.00	0.0	250.00	125.00
	<b>Total</b>		<b>13</b>		<b>1021.32</b>	<b>18.47</b>	<b>1039.79</b>	<b>510.66</b>

**Revised proposal for balance fund available:** The tentative allocation for the district was Rs.1780.00 lakh. Of this fund, the Empowered Committee has already approved projects amount to Rs.499.595 lakh in the 39<sup>th</sup> EC. With the approval of Rs.1021.32 lakh in the instant 43<sup>rd</sup> EC meeting, total approved amount would now be Rs. 1470.915 lakh leaving a balance of Rs. 309.085 lakh. This was the second meeting of the EC for consideration of plans for the district and it was felt that the balance could be **exhausted by approvals of projects in next EC meeting**. Keeping in view that this is the penultimate year of the 11<sup>th</sup> Five Year Plan for implementation of MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest. The State Govt. representative and district officials were advised by the Committee to work out a revised plan for the fund available in accordance with the guidelines of the MsDP and the advice at para 11 above and also send a proposal for sanction and release of funds for setting up a dedicated IT Cell in the district. It was advised that proposals like electrification of a school, construction of a boundary wall, quarters, and equipments for CHC, community hall etc. were not envisaged under MsDP and hence not funded. The representative from the Department of Drinking Water Supply advised that sufficient resources were available for funding water supply schemes and all proposals may be sent to that department by the State Government. In respect of the proposals relating to M/o Textiles, the Empowered Committee agreed to refer the above proposals for appraisal of the line Ministry/Department concerned and would be considered only when the matter is cleared by the Ministry/Department concerned.

**Item No. 6 West Kameng (Arunachal Pradesh):**

Minority population is about 49.80% of the total population of the district. West Kameng is a category 'B-1' district having socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 15.00 crore for the 11<sup>th</sup> Five Year Plan.

(i) **Construction of Additional Class Rooms in Govt. Secondary Schools at Nafra:** Percentage of total rate of literacy and female rate literacy has been ranked as 3<sup>th</sup> and 4<sup>th</sup> respectively in the baseline survey of the district. State Government has proposed for construction of two units of ACRs in Govt. schools at Nafra at a unit cost of 6.07 lakh of total cost of Rs. 12.14 lakh. The Deputy Commissioner informed that the proposals have been made as per the Schedule of Rates (SOR) of the State Government taking into account SSA/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms, including cost norms, and the variations in the cost of similar structure was on account of the type of structure, material used and the distance of the location. He added that these were functioning schools and the proposals have been approved by the Education Department and the schools are located in minority concentration areas. The representative from district stated that the assets will be constructed in villages with the highest proportion of minority population and a list will be provided. He stated that in case the State share was not forthcoming from the State Government, providing State Share from MPLAD and MLALAD funds would be explored/resorted. It was submitted by the State officials that fund may be released only after the commitment by the State Government to bear the 10% State share is received.

The Empowered Committee considered and approved the proposal for construction of 2 units of ACRs in Govt. schools Nafra at a unit cost of 6.07 lakh for total cost of Rs. 12.14 lakh subject to the following conditions: submission of detailed estimates prepared as per SOR of the State Govt. and approved by a competent engineering Department, furnishing the approval of the Mission Director of SSA/RMSA in respect of need, adherence to norms including cost norms

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under SSA / RMSA and elimination of duplication of work under SSA/RSMA; furnishing a no duplication certificate by the State Government that there is no duplication for funding the construction of the ACRs sanctioned under Multi-sectoral Development Programme by the Ministry of Minority Affairs from any other sources of funding like funds from M/o HRD, M/o DoNER, NEC, MP/MLA LAD etc; furnishing a list of villages where schools for construction of ACRs are located along with the percentage of minority population; providing commitment for State share by the State Government or the commitment given by the Member of Parliament/Member of Legislative Assembly under MPLAD/MLALAD funds and letter from the State Government confirming that the conditions in para 9 above have been fulfilled. Central contribution from MsDP would be Rs. 10.92 lakh and Rs.1.22 lakh as State share in the ratio of 90:10 between Centre and State for north eastern States. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
i	Construction of ACRs in Hr. secondary school at Nafra	2	6.07	10.92	1.22	12.14

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

**(ii) Construction of Anganwadi building:** There are 84.65% fully vaccinated children which is above the national average of 43.5%. However, it was submitted that availability of building for AWCs would facilitate improved delivery of services for women and children.

The State Govt. has proposed for construction of 28 anganwadi centres at a unit cost of Rs.3.00 lakh at a total cost of Rs.84.00 lakh. It was submitted that availability of buildings for AWCs would improve the delivery of services and nutrition for women and children. The Ministry has been approving @Rs.3.00 lakh per AWC and these should be constructed within this unit cost. The representative from the district stated that the proposal has been made as per the Schedule of Rates (SOR) of the State Government and agreed to construct AWCs @Rs.3.00 lakh per unit. The Deputy Commissioner stated that these were functioning centres and assured the availability of land and staff. It was assured that maintenance of AWCs will be done by the State Government. The district representative assured that the assets will be constructed in villages having the highest proportion of minority population and a list of such villages will be provided. The State Govt. would provide a no duplication certificate that funds for construction of these AWCs have not been obtained from Ministry of Women and Child Development or from any other sources of funding.

The Empowered Committee considered and approved the proposal for construction of 28 AWCs @Rs.3.00 lakh per unit for a total cost of Rs.84.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and cost norms of the M/o Women and Child Development; furnishing a list of villages where AWCs for construction under MsDP are located along with the percentage of minority population; and no duplication certificate by the State Government that there is no duplication for funding the construction of these AWCs from any other sources of funding like funds from M/o WCD, MHA, M/o DoNER,

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NEC,MP/MLA LAD etc; and letter from the State Government confirming that the conditions in para 9 above have been fulfilled.

The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of anganwadi centres in five blocks	28	3.00	84.00	-	84.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

**(iii) Construction of Girls' Hostel:**

Percentage of total rate of literacy and female rate literacy has been ranked as 5<sup>th</sup> and 7<sup>th</sup> in the baseline survey of the district.

State Govt. has proposed for construction of 7 units of hostels at a unit cost of Rs.31.00 lakh total cost of Rs.217.00 lakh at Dirang CD Block, Nafra CD Block and Thrizino/Singchung Block of 20 boarders each. These are middle Govt schools up to Class VIII. The Deputy Commissioner/representative stated that the hostels would be located in existing schools and would be managed by a management committee of the school. A teacher would be assigned to be the warden and the school chowkidar would also serve as the chowkidar for the hostel. Maintenance of the hostel will be borne by the Government. It was assured that these hostels would be located in Government schools covering areas having the highest proportion of minority population and would be used only by school students. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment at lower cost. The State Secretary and the representative from the district stated that a list of villages with percentage of minority population covered by each school would be provided. It was informed that girls' hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and approved the proposal for construction of 7 hostels for girls at a unit cost of Rs. 31.00 lakh for a total cost of Rs. 217.00 lakh subject to the following conditions: submission of detailed estimates as per SOR of State Govt. and approved by a competent engineering Department, furnishing a list of villages along with the percentage of minority population; furnishing a no duplication certificate by the State Government that there is no duplication for funding the construction of hostels for girls from any other sources of funding like funds from M/o DoNER, NEC, M/o Tribal Affairs etc; and a letter from the State Government confirming that the conditions in **Annex-A and para 9** above have been fulfilled. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Sharing ratio	Central Share	State Share	Total cost
(Lakh Rs.)							
	Construction of 20 boarders girls' hostel at Dirang CD block, Nafra CD Block and Thrizino/Singchung block	7	31.00	100:00	217.00	-	217.00

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**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

**Summary of projects of West Kameng (Arunachal Pradesh) district approved by the Empowered Committee:**

S. No.	Name of the scheme	Sharing ratio	Total no. of Unit	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
<b>Rs. In Lakhs</b>								
<b>Administrative approval</b>								
a	Construction of ACRs in Hr. secondary school at Nafra	90:10	2	6.07	10.92	1.22	12.14	5.46
b	Construction anganwadi centres at Dirang CD Block, Nafra CD Block and Thrizino CD Block	100:00	28	3.00	84.00	-	84.00	42.00
c	Construction of 20 boarders girls' hostel at Dirang CD block, Nafra CD Block and Thrizino/Singchung block	100:00	7	31.00	217.00	-	217.00	108.50
<b>Total</b>					<b>311.92</b>	<b>1.22</b>	<b>313.14</b>	<b>155.96</b>

The tentative allocation of the district is Rs.1500.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1187.30 lakh in the 37<sup>th</sup> EC. With the approval of Rs.311.92 lakh in the instant 43<sup>rd</sup> EC meeting, total approved amount would now be Rs. 1499.226 lakh leaving a balance of Rs.0.774 lakh. This amount of Rs. 0.774 lakh may be incurred for administrative purpose .The district plan is now approved in full.

**Item No.7 East Kameng (Arunachal Pradesh):** Minority population is about 27.43% of the total population of the district. East Kameng is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 18.70 crore for the 11<sup>th</sup> Five Year Plan.

It was pointed out by representative of East Kameng district of Arunachal Pradesh some discrepancies detected in the minutes of projects which was approved in the 37<sup>th</sup> EC meeting. The summary of the 37<sup>th</sup> EC meeting of East Kameng (item no. 1, page number 13, minutes of 37<sup>th</sup> EC meeting which is also enclosed as Appendix I) has been corrected and may now be read as under:

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**Modified Summary of projects of East Kameng (Arunachal Pradesh) district approved by the 37<sup>th</sup> Empowered Committee meeting held on 23.08.10:**

	Name of the project for East Kameng	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment to be released
Rupee in lakh								
<b>Administrative Approval</b>								
1	Construction of building for Govt. schools	90:10	30	Vary from 2 to 40 lakh per school	227.70	25.30	253.00	113.85
2	Construction of additional classrooms in Govt. schools	90:10	57	Vary from 1.5 to 20 lakh per ACRs	193.50	21.50	215.00	96.75
3	Construction of computer room in Govt. schools	90:10	4	3.00	10.80	1.20	12.00	5.40
4	Construction of toilets in schools	90:10	2	20 and 6.50 lakh per toilet	23.85	2.65	26.50	11.92
5	Construction of girls hostel at Richukrong, Rilloh, Baliso M.E School and at Govt. residential school Passa, Govt. IV school at Gumtang village and Govt. Sr. Sec. School Lumdung	100:00	6	Varying costs as given above	40.00	--	40.00	20.00
6	Construction of aganwadi centres	100:00	67	Vary from 1.60 to 10 lakh per AWCs	148.0		148.00	74.00
7	Construction of Medical sub-centre building	85:15	1	25.00	21.25	3.75	25.00	10.62
8	Construction of two room sub-Centre building	85:15	1	5.50	4.67	0.82	5.50	2.33
9	Construction of Semi Permanent Type (SPT) building for PHC	85:15	1	4.00	3.40	0.60	4.00	1.70
10	Construction of SPT building for PHSC	85:15	1	5.00	4.25	0.75	5.00	2.12
11	Construction of SPT additional room for PHC	85:15	1	2.50	2.12	0.37	2.50	1.06
12	Indira Awas Yojana (IAY)	90:10	393	0.485	171.54	19.06	190.60	85.77
	<b>Total</b>				<b>851.08</b>	<b>76.00</b>	<b>927.1</b>	<b>425.52</b>

In the minutes of 37<sup>th</sup> EC meeting the total Central share indicated for East Kameng was Rs. 827.68 lakh and 50% of this i.e. Rs. 413.82 lakh was released vide sanction letter dated 14.12.2010 to the Govt. of Arunachal Pradesh. This has been now converted and as per modified as mentioned above the total approved amount would be Rs.851.08 lakh instead of Rs.827.68 lakh. The amount of Rs. 11.72 lakh which falls short of 50% of Rs. 425.54 lakh would now be released as 2<sup>nd</sup> instalment after utilization certificates (UCs) from Govt. of Arunachal Pradesh is received. The balance fund available for consideration of the instant proposal would be Rs. 1018.92 lakh.

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**A. Projects Approved:**

(i) **Construction of anganwadi centres:** The State has 480 AWC's (all functional) out of which 280 AWCs are without building. Only 2.4% children are fully vaccinated and 5% of institutional delivery in the district, which are far below the national average of 43.5% and 38.7% respectively. The proposal is for construction of 67 anganwadi centre at a total cost of Rs.201.00 lakh @ the unit cost of Rs.3.00 lakhs. 67 AWC's have already been approved at a total cost of 148.00 lakh in the 37<sup>th</sup> EC meeting. The State Govt. is of view that availability of buildings for AWCs would improve the delivery of services and nutrition for women and children. The district representative informed that the proposal is as per GOI guidelines and has been made as per the Schedule of Rates (SOR) of the State Government. The district representative stated that these were functioning centre and assured the availability of location, land and staff. The proposal has also been approved by State Social Welfare Department and the AWCs would be constructed in a period of one year. The district representative assured that the assets will be constructed in villages having the highest proportion of minority population and a list of villages has been provided along with the minority population. The State Govt. has provided a no duplication certificate which states that there will not be duplication in implementing of the proposed AWCs under MsDP and the proposals submitted has not been taken up in any other programme in the current financial year nor there is any proposal for taking up of the proposals in any Central or State funded programme in future.

The Empowered Committee considered and approved the proposal for construction of 67 AWCs at a total cost of Rs.201.00 lakh as given below, subject to the following conditions: that the centres would be constructed as per the design, specification and cost norms of the M/o Women and Child Development; a list stating location of AWCs present in places/villages having high minority population; and letter from the State Government confirming that the conditions in para 9 above have been fulfilled. The Empowered Committee approved the proposal, in the following manner:

**Proposal for consideration and approval of the Empowered Committee:**

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1.	Construction of aganwadi centres	67	3.00	201.00	--	201.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

(ii) **Construction of IAY housing:** Availability of pucca houses has been ranked as 1<sup>st</sup> priority in the baseline survey of the district. They have proposed 299 IAY houses @ Rs. 0.485 lakh for total cost of Rs.145.01 lakh. The State representative stated that the district has 7436 No. of BPL families, out of which 1098 has already been assisted under IAY with the fund provided by the M/o Rural Development (MORD). He stated that 299 No. of IAY beneficiaries will be assisted under MsDP @ Rs.48,500 per house and the guidelines for construction of IAY houses will be followed. The construction will be completed in one year. The proposed IAY houses would be in addition to the normal allocation of MoRD and there will not be duplication. Assurance that the state share will be borne from the MLALAD fund as per requirement has

been furnished. The representative from the district stated that in case the State share was not forthcoming from the State Government, it would be provided from MPLAD or MLALAD funds.

The Empowered Committee considered and approved the proposal for construction of 299 IAY houses @ Rs.0.485 lakh per unit for a total cost of Rs.145.01 lakhs, of which central contribution from MsDP would be Rs.131.51 lakh and Rs.14.50 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 90:10 for north eastern States. The approval was subject to the following conditions: BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities; IAY houses will be located in villages with the highest proportion of minorities; duplication would be eliminated by ensuring that the BPL beneficiaries given IAY houses under MsDP are taken into account and reported to the M/o Rural Development so that funds are not provided under the scheme of Ministry of Rural Development; there will be no separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST); list of beneficiaries along with the highest percentage of minority population of the village would be provided to the Ministry; conditions in para 9 above would also be applicable.

The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. of units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Indira Awas Yojana (IAY)	299	0.485	131.51	14.50	145.01

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

**(iii) Construction of School building:** Percentage of total rate of literacy and female rate literacy has been ranked as 7<sup>th</sup> and 8<sup>th</sup> respectively in the baseline survey of the district. Construction of 4 schools building at different government schools for a total cost of Rs.63.39 lakh was proposed at varying costs. The proposals have been made as per the Schedule of Rates (SOR) of the State Government taking into account SSA/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms. The district representative stated that the cost is high due to the geographical terrain. He confirmed that these were government schools and the proposals have been approved by the Education Department and the schools are located in minority concentration areas. Cost estimate certificate, letter of assurance for providing state matching share from MP/MLA/LAD fund as and when required, no duplication certificate for the above mentioned project have been submitted. The representative from district stated that the assets will be constructed in villages with the highest proportion of minority population and a list will be provided. A certificate stating that State share will be borne from the MLA/LAD fund as per requirement has also been furnished.

The Empowered Committee considered and approved the proposal for construction of school building in the Govt. schools subject to submission of detailed estimates as per SOR of State Govt. and approved by a competent engineering Department and on receipt of details regarding the following: a list of villages having high minority population where schools are to be constructed under MsDP; furnishing a letter from the State Government confirming that the

conditions in **para 9** above have been fulfilled. Central contribution from MsDP would be Rs.57.05 lakh and Rs.6.34 lakh as State share in the ratio of 90:10 between Centre and State for north eastern States. The Empowered Committee approved the proposal, in the following manner:-

S. No	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)							
1.	Construction of Primary school building at Govt. Primary School, Tara	90:10	1	10.00	9.00	1.00	10.00
2	Construction of school building at Govt. Residential School, Pio	90:10	1	20.00	18.00	2.00	20.00
3	Construction of school building at Govt. sec. school, Pakoti	90:10	1	23.00	20.70	2.30	23.00
4	Construction of school building at Govt. Middle school, Sekong	90:10	1	10.39	9.35	1.04	10.39
<b>Total</b>			<b>4</b>		<b>57.05</b>	<b>6.34</b>	<b>63.39</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

**(iv) Construction of Additional Classrooms (ACRs) at Govt. secondary and higher secondary schools at Pakku Kessang, Darlong and Seijosa:** Percentage of total rate of literacy and female rate literacy has been ranked as 7<sup>th</sup> and 8<sup>th</sup> respectively in the baseline survey of the district. Construction of 3 ACRs for a total cost of Rs.45.54 lakh was proposed at varying costs. The implementation from the State Govt. and the Deputy Commissioner/representative have submitted cost estimate certificate, no duplication certificate for the above mentioned project and the proposals submitted has not been taken up in any other programme in the current financial year nor there is any proposal for taking up of the proposals in any Central or State funded programme in future. The proposals have been made as per the Schedule of Rates (SOR) of the State Government taking into account SSA/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms. The district representative assured that the assets will be constructed in villages having the highest proportion of minority population and a list of villages has been provided along with the minority population. Letter of assurance for providing state matching share from MP/MLA/LAD fund as and when required for the above mentioned project would be submitted. The representative from district stated that the assets will be constructed in villages with the highest proportion of minority population and a list will be provided.

The Empowered Committee considered and approved the proposal for construction of school building in the Govt. schools subject to submission of detailed estimates prepares as per SOR of the State Govt. and approved by a competent engineering Department and on receipt of details regarding the following: a list of villages having high minority population where the ACRs are to be constructed; no. of ACRs proposed in each school; confirmation regarding the need for additionality for proposed ACRs; reasons for variation in unit cost; approval of the State Mission Director in respect of norms, cost and elimination of duplication and a letter from the State Government confirming that the conditions in **para 9** above have been fulfilled. Central contribution from MsDP would be Rs. 41.00 lakh and Rs.4.54 lakh as State share in the ratio of 90:10 between Centre and State for north eastern States. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)							
1	Construction of Additional Class Rooms at Govt. Sec school, Pakke Kessang	90:10	1	20.24	18.22	2.02	20.24
2	Construction of Additional Class Rooms at Govt. Sec school, Seijosa	90:10	1	15.18	13.67	1.51	15.18
3	Construction of Additional Class Rooms at Govt. Sec school, Darlong	90:10	1	10.12	9.11	1.01	10.12
<b>Total</b>			<b>3</b>		<b>41.00</b>	<b>4.54</b>	<b>45.54</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

### **B. Projects Approved In-Principle:**

(iii) **Construction of Girls Hostel:** Percentage of total rate of literacy and female rate literacy has been ranked as 7<sup>th</sup> and 8<sup>th</sup> in the baseline survey of the district. State Govt. has proposed for construction of 21 girls hostels at different Govt. schools for a total cost of Rs.485.29 lakh at varying costs. The representative from the State Govt. and the Deputy Commissioner/representative have submitted a certificate that the estimates prepared as per SOR, no duplication certificate for the above mentioned project and the proposals submitted has not been taken up in any other programme in the current financial year nor there is any proposal for taking up of the proposals in any Central or State funded programme in future. The State Govt. has stated that these hostels would be located in existing Government schools. The proposals have been made as per the Arunachal Pradesh Schedule of Rates (SOR) of the State Government taking into account SSA/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms.

It was felt that the proposal in respect of construction of girls' hostel in the Govt. schools may be considered only on receipt of details regarding the following: capacity (no. of boarders) of hostels; name of village having high minority population where the school for construction of hostel is located along with percentage of minority population likely to be benefited; estimates prepared as per SOR of State Govt. and approved by a competent engineering Department; availability of land, staff and other recurring costs; and fulfillment of conditions stated in **Annex-A and para 9.**

The Empowered Committee accorded in-principle for the proposal for construction of twenty one hostels for girls for a total cost of Rs.485.29 lakh. Central contribution from MsDP would be 100% i.e. Rs.485.29 lakh subject to the conditions stated above.

The in-principle approvals were accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
			(Lakh Rs.)			
1	Construction of Girls hostel at Govt. sec Pakke Kessang	1	40.00	40.00	-	40.00
2	Construction of Girls hostel Nere, Seba, Veo, Pakke, Lada, Lapung, Pakoti, Watte, Bana, Margingla, Tatatara	11	23.00	253.00	-	253.00
3	Construction of Girls hostel at sec school, Darlong	1	21.60	21.60	-	21.60
4	Construction of Girls hostel at Govt. Middle school at Kotto & Yangsey	2	8.53	17.06	-	17.06
5	Construction of Girls hostel at Hr. sec school, Pampoli	1	31.00	31.00	-	31.00
6	Construction of Girls hostel at Govt. Middle school, Sebibo	1	40.32	40.32	-	40.32
7	Construction of Girls hostel at Govt. Middle school, Nari camp	1	22.31	22.31	-	22.31
8	Construction of Girls hostel at Govt. Middle school at Sangchu, Pipu & Yangfo	3	20.00	60.00	-	60.00
	<b>Total</b>	<b>21</b>		<b>485.29</b>	<b>-</b>	<b>485.29</b>

**C. Projects requiring clarifications/justifications from the State Govt., if State Govt. Desire, to pursue the proposal.**

**(i) Construction of building for Primary Health Centres (PHCs), Health:** The Empowered Committee felt that more details are required and State Govt. need to rework on this proposal.

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**Summary of projects of East Kameng (Arunachal Pradesh) district approved by the Empowered Committee:**

Sl No	Name of the project for East Kameng (Arunachal Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				<b>Rupee in lakh</b>				
<b>Administrative Approval</b>								
1	Construction of anganwadi centres	100:00	67	3.00	201.00	--	201.00	100.50
2	Indira Awas Yojana (IAY)	90:10	299	0.485	130.51	14.50	145.01	65.25
3	Construction of Primary school building at Govt. Primary School, Tara	90:10	1	10.00	9.00	1.00	10.00	4.50
4	Construction of school building at Govt. Residential School, Pio	90:10	1	20.00	18.00	2.00	20.00	9.00
5	Construction of school building at Govt. sec. school, Pakoti	90:10	1	23.00	20.70	2.30	23.00	10.35
6	Construction of school building at Govt. Middle school, Sekong	90:10	1	10.39	9.35	1.04	10.39	4.675
7	Construction of Additional Class Rooms at Govt. Sec school, Pakke Kessang	90:10	1	20.24	18.22	2.02	20.24	9.11
8	Construction of Additional Class Rooms at Govt. Sec school, Seijosa	90:10	1	15.18	13.67	1.51	15.18	6.835
9	Construction of Additional Class Rooms at Govt. Sec school, Darlong	90:10	1	10.12	9.11	1.01	10.12	4.555
<b>Sub-total</b>					<b>429.56</b>	<b>25.38</b>	<b>454.94</b>	<b>214.775</b>
<b>In-principle approval</b>								
	Construction of Girls hostel at Govt. sec Pakke Kessang	<b>100:00</b>	1	40.00	40.00	-	40.00	20.00
2	Construction of Girls hostel Nere, Seba, Veo, Pakke, Lada, Lapung, Pakoti, Watte, Bana, Margingla, Tatatara	<b>100:00</b>	11	23.00	253.00	-	253.00	126.50
3	Construction of Girls hostel at sec school, Darlong	<b>100:00</b>	1	21.60	21.60	-	21.60	10.80
4	Construction of Girls hostel at Govt. Middle school at Kotto & Yangsey	<b>100:00</b>	2	8.53	17.06	-	17.06	8.53
5	Construction of Girls hostel at Hr. sec school, Pampoli	<b>100:00</b>	1	31.00	31.00	-	31.00	15.50
6	Construction of Girls hostel at Govt. Middle school, Sebibo	<b>100:00</b>	1	40.32	40.32	-	40.32	20.16
7	Construction of Girls hostel at Govt. Middle school, Nari camp	<b>100:00</b>	1	22.31	22.31	-	22.31	11.155
8	Construction of Girls hostel at Govt. Middle school at Sangchu, Pipu & Yangfo	<b>100:00</b>	3	20.00	60.00	-	60.00	30.00
<b>Sub-total</b>					<b>485.29</b>		<b>485.29</b>	<b>242.645</b>
<b>Grand Total</b>					<b>914.85</b>	<b>25.38</b>	<b>940.23</b>	<b>457.42</b>

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**Balance available:-** The tentative allocation of the district is Rs.1870.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.851.08 lakh in the 37<sup>th</sup> EC. With the approval of Rs. 914.85 lakh in the instant 43<sup>rd</sup> EC meeting, total approved amount would now be Rs.1765.93 lakh leaving a balance of Rs.104.07 lakh. This was the second meeting of the EC for consideration of plans for the district and it was felt that the balance could be **exhausted by approvals of projects in next EC meeting**. Keeping in view that this is the penultimate year of the 11<sup>th</sup> Five Year Plan for implementation of MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest.

**Item No. 8: Changlang (Arunachal Pradesh) Phase-II**

Minority population is about 52.53% of the total population of the district. Changlang is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 18.70 crore for the 11<sup>th</sup> Five Year Plan.

**A. Projects Approved:**

**Construction of Indira Awas Yojana (IAY)-Phase -II** Households with pucca walls ranked 1<sup>st</sup> priority among the development deficits identified by the baseline survey of the district. 250 units of IAY houses were approved in 37<sup>th</sup> Empowered Committee meeting. The instant proposal was for construction of additional 180 IAY houses for the total cost of Rs. 87.30 lakh @ Rs. 0.485 lakh at Manmao, Jairampur and Rima Putok Circle. It was informed by the representative of the State Government that out of 6100 wait list of IAY, 1294 units has been given by M/o Rural Development. It was also informed by the representative of State Govt. that state matching share would be provided from MP or MLALADS of that locality. It was assured by the representative of State govt. that the beneficiaries would be identified strictly from the BPL waiting list without any reservation and list of beneficiaries would be submitted to the Ministry.

The Empowered Committee considered and approved the proposal for construction of additional 180 units of IAY houses @ Rs.0.485 lakh for the total cost of Rs. 87.30 lakh. Central contribution from MsDP would be Rs. 78.57 lakh and Rs. 8.73 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1	Construction of IAY houses	180	0.485	78.57	8.73	87.30

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instament

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(b) **Construction of building for anganwadi centres (AWCs):** The proposal was for construction of 132 units of AWCs @ Rs. 3.00 lakh for a total cost of Rs. 396.00 lakh at Changlang, Namtok, Yaatdam, Khimyang, Kharsang, Miao, Bordumsa and Diyun Circles of Changlang district. The State representative stated that out of 428 units of AWC, 214 AWCs have own buildings. The district authorities assured that there is no funding from the other sources for construction of anganwadi centres. The proposal is approved by the State Social Welfare Department and the AWC would be constructed in the period of one year.

The Empowered Committee considered and approved the proposal for construction of 132 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs.396.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of anganwadi centres	132	3.00	396.00	-	396.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instalment.

(c) **Construction of 8 girls' hostel in Govt. schools :** Percentage of total rate of literacy and female rate literacy has been ranked as 4<sup>th</sup> and 5<sup>th</sup> in the baseline survey of the district. State Govt. has proposed for construction of 8 hostels for girls in Govt. Higher Secondary, High and Middle schools for a total cost of Rs. 464.52 lakh at varying unit costs. The State representative stated that the proposals have been made as per the Schedule of Rates (SOR) of the State Government and the variations in the cost was on account of the type of structure, material used and the distance of the location. The State representative stated that no financial assistance has been received for construction of hostels from M/o Tribal Affairs. Representative from the district stated that the hostels would be located in existing Govt. schools and would be managed by a management committee of the school. A no duplication certificate by the District Project Officer SSA stating that there is no duplication for funding the construction of hostels for girls from any other sources of funding has been furnished along with the proposal ; Maintenance recurring cost, cost of land, staff etc. of the hostel will be borne by the Government. It was assured that these hostels would be located in Government schools covering areas having the highest proportion of minority population and would be used only by school students. Availability of such facility will enhance maximum enrolment of female students which is comparatively less than male students owing for accommodation problems. The representative from the State Govt. and the representative from the district stated that a list of villages with percentage of minority population covered by each school would be provided. It was informed that girls' hostels would be provided 100% Central funds.

The Empowered Committee considered and approved the proposal for construction of 8 hostels for girls for a total cost of Rs. 464.52 lakh at varying costs as given below, subject to the following conditions: submission of detailed estimates prepared as per SOR of the State Govt. and approved by a competent engineering Department, furnishing a list of villages along with the



percentage of minority population where the school is located and hostel is to be constructed; confirming all the schools to which the hostels are attached are government schools; confirming that specification norms including cost norms and design per hostel scheme has been followed; and a letter from the State Government confirming that the conditions in **Annex-A and para 9** above have been fulfilled.

The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
(Lakh Rs.)						
1	Construction of 100 bedded Girls hostel for Govt. HS school, Changlang	1	143.17	143.17	-	143.17
2	Construction of 40 bedded Girls hostel for Khinmiyang Middle School	1	64.75	64.75	-	64.75
3	Construction of 30 bedded Girls hostel for Yanman, Secondary school	1	45.42	45.42	-	45.42
4	Construction of 20 bedded Girls hostel for Govt. HS & High School Miao, Kharsang and Songking @ Rs.35.00 lakh per unit	3	35.00	105.00	-	105.00
5	Construction of 35 bedded Girls hostel for Govt. HS School, Innaw	1	50.00	50.00	-	50.00
6	Construction of 40 bedded Girls hostel for Govt. HS School, Bordumsa	1	56.18	56.18	-	56.18
	<b>Total</b>	<b>8</b>		<b>464.52</b>		<b>464.52</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instalment, subject to fulfillment of prior conditions.

**(d)Construction of additional classrooms in govt. primary school:** Percentage of total rate of literacy and female rate literacy has been ranked as 4<sup>th</sup> and 5<sup>th</sup> respectively in the baseline survey of the district. Construction of 3 additional classrooms was proposed @Rs.3.67 lakh for a total of Rs. 11.01 lakh at Lonky primary school. State Govt. representative stated that the estimates have been prepared as per SOR of the State Government, proposed school is govt. school and the structure of the building would be semi permanent type (SPT) and the school situated in difficult area of the district.

The Empowered Committee considered and approved the proposal for construction of 3 additional classrooms in Government primary school at the rate of Rs.3.67 lakh for a total cost of Rs. 11.01 lakh, subject to the following conditions: submission of detailed estimates prepared as per SOR of the State Govt. and approved by a competent engineering Department, furnishing the approval of the Mission Director of SSA in respect of need, adherence to norms, unit cost and elimination of duplication of work under SSA; furnishing a no duplication certificate by the State Government that there is no duplication for funding the construction of ACRs sanctioned under Multi-sectoral Development Programme by the Ministry of Minority Affairs from any other sources of funding like funds from M/o HRD, M/o DoNER, NEC, M/o Tribal Affairs, MP/MLA LAD etc; furnishing a list of villages along with the percentage of minority population certifying that these are Govt. schools; providing commitment for State share by the State Government or the commitment given by the Member of Parliament/Member of

Legislative Assembly under MPLAD/MLALAD funds and a letter from the State Government confirming that the conditions in **para 9** above have been fulfilled. Central contribution from MsDP would be Rs. 9.909 lakh and Rs.1.101 lakh as State share in the ratio of 90:10 between Centre and State for north eastern States. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Sharing ratio	Central Share	State Share	Total cost
					(Lakh Rs.)		
	Construction of 3 additional Class rooms in Lonkey primary school	3	3.67	90:10	9.909	1.101	11.01

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instalment.

**B Projects for which DPR may be submitted:**

**(a) Integrated watershed development project** Total work participation and female work participation has been ranked as 7<sup>th</sup> and 8<sup>th</sup> respectively in the baseline survey of the district. Govt. of Arunachal has proposed integrated watershed development projects for a total cost of Rs.285.00 lakh at varying unit cost in Khimiyang circle, Old Changlang, New Changlang, Longri, Phangtip, New Thamlom, Kengkhu, Rangkatu, Jungmaisung, Khuchep, Namtok, Kharsang and Miao circle. The State Govt. has submitted no duplication certificate for the scheme. In the proposal, it is stated that the projects envisage development of watershed/degraded lands. After the project is implemented it will have multiplier effects in not only preservation and conservation of natural resources on sustainable basis but also provide opportunities and resources for grass-root level institutions primarily the Gram Panchayats, self-help groups and user groups in planning, implementation and overall management of various activities suitable to people and area. State representative stated that there is a requirement of integrated watershed development project in the district. State Govt. has agreed to send DPR for appraisal/comments of Ministry of Agriculture and Cooperation.

The Empowered Committee advised that this was the penultimate year for implementation of the MsDP and projects of long attention such as this may not be taken up. The State Govt. may however consider the matter and prepare DPR if they wish to proceed.

**(b) Skill upgradation training:** Total work participation and female work participation has been ranked as 7<sup>th</sup> and 8<sup>th</sup> respectively in the baseline survey of the district. The proposal has been made for skill upgradation training for local people having minority community background in different trades like weaving, tailoring, carpet making and knitting at Govt. weaving centre Nampong at an amount of Rs. 7.50 lakh. Also proposed construction of RCC type weaving hostel at Nampong for 20 women trainees alongwith electrification and water supply at an amount of Rs. 21.11 lakh. Construction of weaving centre, buildings with looms and other accessories at Khimiyang, Yanman and Longlung villages for 3 units @ Rs. 25.00 lakh for a total cost of Rs. 75.00 lakh have been proposed. In addition to that construction of dyeing /weaving centre at Namphai-I village and Bordumsa village at a total cost of Rs. 72.12 lakh and 60.00 lakh respectively. The total cost of the project is Rs. 235.73 lakh. State Govt. has agreed to provide a DPR for appraisal/comments from M/o Textiles.

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The Empowered Committee advised that this was the penultimate year for implementation of MsDP and projects such as this would taken time in preparation of DPR appraisal, approval and implementation. The State Govt. may however consider the matter and prepare DPR if they wish to proceed.

**Summary of project of Changlang (Arunachal Pradesh) district approved by the Empowered Committee:**

S N	Name of the project for Changlang (Arunachal Pradesh)	Sharing ration	Total no. units	Unit cost	Central Share	State Share	Total cost	1 <sup>st</sup> instalment amount to be released
					(Lakh Rs.)			
	<b>Administrative approval</b>							
	Construction of IAY houses	90:10	180	0.485	78.57	8.73	87.30	39.28
	Construction of anganwadi centres	100:00	132	3.00	396.00	-	396.00	198.00
	Construction of 100 bedded Girls hostel for Govt. HS school, Changlang	100:00	1	143.17	143.17	-	143.17	71.58
	Construction of 40 bedded Girls hostel for Khinmiyang Middle School	100:00	1	64.75	64.75	-	64.75	32.37
	Construction of 30 bedded Girls hostel for Yanman, Secondary school	100:00	1	45.42	45.42	-	45.42	22.71
	Construction of 20 bedded Girls hostel for Govt. HS & High School Miao, Kharsang and Songking @ Rs.35.00 lakh per unit	100:00	3	35.00	105.00	-	105.00	52.50
	Construction of 35 bedded Girls hostel for Govt. HS School, Innaw	100:00	1	50.00	50.00	-	50.00	25.00
	Construction of 40 bedded Girls hostel for Govt. HS School, Bordumsa	100:00	1	56.18	56.18	-	56.18	28.09
	Construction of 3 additional Class rooms in Lonkey primary school	90:10	3	3.67	9.909	1.101	11.01	4.954
	<b>Sub-total</b>				<b>948.999</b>	<b>9.831</b>	<b>958.83</b>	<b>474.484</b>

**Balance available:-** The tentative allocation of the district is Rs.1870.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.199.13 lakh in the 37<sup>th</sup> EC. With the approval of Rs.948.999 lakh in the instant 43<sup>rd</sup> EC meeting would now be Rs. 1148.129 lakh leaving a balance of Rs.721.871 lakh. This was the second meeting of the EC for consideration of plans for the district and it was felt that the balance could be **exhausted by approvals of projects in next EC meeting**. Keeping in view that this is the penultimate year of the 11<sup>th</sup> Five Year Plan for implementation of MsDP, the State

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Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest.

**Item No. 9 Lower Subansiri (Arunachal Pradesh)** Lower Subansiri is category 'A' district having socio-economic basic and amenities parameters below the national average. The minority population of the district is around 25.70% of the total population. The fund allocated for the MsDP Plan was Rs.17.80 crore for the 11<sup>th</sup> Five Year Plan. This is a district where BRGF programme of the Ministry of Panchayati raj is implemented.

**A- Project approved:**

**(a) Construction of building for anganwadi centres (AWCs):** 56.09% are fully vaccinated children which are above the national average of 43.5%. The proposal was for construction of 7 units of AWCs at Raga Block and 13 units at Ziro –II block but there was a requirement of more units in the Raga block therefore, State Govt. has proposed 8 more units of AWCs in Raga block. Total units of AWCs at Raga and Ziro –II blocks are now 28 @ Rs.3.00 lakh for a total cost of Rs. 84.00 lakh. The State representative stated that out of 58 AWC in the Raga block, 23 have own building and in the Ziro –II block out of 120 AWC, 49 have own building. The district authorities assured that the percentage of minority population of the villages are 20-25% and also assured that the land and staff was available and maintenance will be carried out by the state Government and no funding from other sources for construction of anganwadi centres. It is also informed that State PWD is implementing agency.

The Empowered Committee considered and approved the proposal for construction of 28 units of AWCs @ of Rs.3.00 lakh at a total cost of Rs. 84.00 lakh subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a no duplication certificate from the State Government that funds have not been availed for same work from any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of aganwadi centres	28	3.00	84.00	-	84.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instament.

**(b) Construction of girls' hostel:** Percentage of total rate of literacy and female rate literacy has been ranked as 4<sup>th</sup> and 5<sup>th</sup> in the baseline survey of the district. State Govt. has proposed for construction of 7 hostels for girls in Govt. Higher Secondary/Secondary schools for a total cost of Rs. 732.00 lakh at varying unit costs. The State representative informed that the proposal has been worked out as per schedule of rates, standard and specifications of PWD norms and as per site condition. The estimates have been prepared as per SOR of the State Govt. and approved by the Chief Engineer, PWD, Govt. of Arunachal Pradesh. State Commissioner/representative stated

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that the hostels would be located in existing schools and all schools are govt. schools and the hostels would be managed by a management committee of the school. Maintenance and recurring cost of the hostel will be borne by the State Government. It has been informed that the staff would be provided by the State Govt. and land is already available. State Project Director, SSA Rajya Mission , Itanagar has given no objection certificate in terms of duplication and also stated that estimates framed and unit costs are as per norms of SSA. The State Secretary and the representative from the district stated that a list of villages with percentage of minority population covered by each school would be provided. It was informed that girls' hostels would be provided 100% Central funds.

The Empowered Committee considered and approved the proposal for construction of 7 hostels for girls for a total cost of Rs. 732.00 lakh at varying unit costs (i.e.(i) @ Rs. 93.50 lakh for construction of 40 bedded hostel at Govt. Girl's High Secondary School at Ziro Block, (ii) @ Rs.100.00 lakh for construction of 60 bedded Girls' Hostel at Govt. Secondary School at Yazali and Talo under Ziro 2 Block, (iii) @ Rs.115.00 lakh for construction of 50 bedded Girls' Hostelat Raga Dollung Mukh and Godak under Raga Block) as given below, subject to the following conditions: submission of detailed estimates prepared as per SOR of the State Govt. and approved by a competent engineering Department, furnishing a list of villages along with the percentage of minority population where the school is located and hostel is to be constructed; confirming that all the schools to which the hostels are attached are government schools; furnishing a no duplication certificate by the State Government that there is no duplication for funding the construction of hostels for girls from any other sources of funding like funds from M/o DoNER, NEC, MP/MLA LAD, M/o Tribal Affairs etc; and a letter from the State Government confirming that the conditions in **Annex-A and para 9** have been fulfilled. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share*	State Share	Total cost
<b>(Lakh Rs.)</b>						
1	Construction of 40 Bed girls hostel at Govt. higher secondary school,Ziro	2	93.5	187.00	-	187.00
2	Construction of 60 bed girls hostel at Govt. secondary school Yazali and Govt. Secondary school Talo, under Ziro-II block	2	100.00	200.00	-	200.00
3	Construction of 50 bed girls hostel at Raga, Dollungmukh and Godak under Raga block	3	115.00	345.00	-	345.00
	<b>Total</b>			<b>732.00</b>	<b>-</b>	<b>732.00</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instament.

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**Summary of project of Lower Subansiri (Arunachal Pradesh) district approved by the Empowered Committee:**

S N	Name of the project for Lower Subansiri(Arunachal Pradesh)	Sharing ration	Total no. units	Unit cost	Central Share	State Share	Total cost	1 <sup>st</sup> instalment amount to be released
					(Lakh Rs.)			
<b>Administrative approval</b>								
	Construction of aganwadi centres	100:00	28	3.00	84.00	-	84.00	42.00
	Construction of 40 Bed girls hostel at Govt. higher secondary school, Ziro	100:00	2	93.5	187.00	-	187.00	93.50
	Construction of 60 bed girls hostel at Govt. secondary school Yazali and Govt. Secondary school Talo, under Ziro-II block	100:00	2	100.00	200.00	-	200.00	100.00
	Construction of 50 bed girls hostel at Raga, Dollungmukh and Godak under Raga block	100:00	3	115.00	345.00	-	345.00	172.50
	<b>Total</b>				<b>816.00</b>		<b>816.00</b>	<b>408.00</b>

**Balance available:-** The tentative allocation of the district is Rs.1780.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs. 951.52 lakh in the 37<sup>th</sup> EC. With the approval of Rs.816.00 lakh in the instant 43<sup>rd</sup> EC meeting, total approved amount would now be Rs.1767.52 lakh leaving a balance of Rs.12.48 lakh which will be used for administrative cost for the year 2010-11 and 2011-12. Therefore, the tentative allocations for the district have been **exhausted in full**.

**Item No.10 PapumPare (Arunachal Pradesh):**

Minority population is about 37.28% of the total population of the district. Papum Pare is a category 'B-1' district having both socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 15.00 crore for the 11<sup>th</sup> Five Year Plan.

**A. Projects Approved:**

(i) **Construction of aganwadi centres:** The State has 521 AWC's (all functional) out of which 160 were built by ICDS Dept., among them 97 are without building. The percentage of fully vaccinated children in Papumpare is 71.31% which is above the national average of 43.5%. The State Govt. has proposed for construction of 85 Semi Permanent Type (SPT) aganwadi centers @ Rs.3.00 lakh at a total cost of Rs.255.00 lakh. As per the 37<sup>th</sup> EC meeting 12 AWC's have already been approved at a total cost of 36.00 lakh. The State Govt. has stated that availability of buildings for AWCs would improve the delivery of services and nutrition for women and children. The district representative stated that these were functioning centers and assured the availability of land and staff. It was assured that maintenance will be carried out by the State Government. The district representative assured that the assets will be constructed in villages having the highest proportion of minority population and a list of villages has been provided along with the minority population. The State Govt. has provided a no duplication

certificate and has stated that if any duplication is found, the fund provided for the same may be withdrawn.

The Empowered Committee considered and approved the proposal for construction of 85 AWCs at a total cost of Rs. 255.00 lakh, subject to the following conditions: that the centres would be constructed as per the norms of the M/o Women and Child Development; no duplication certificate by the State Government that there is no duplication for funding the construction of these AWCs from any other sources like funds from M/o WCD, MHA, M/o DoNER, NEC, MP/MLA LAD funds etc; and letter from the State Government confirming that the conditions in **para 9** above have been fulfilled.

The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres	85	3.00	255.00	-	255.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share as 1<sup>st</sup> instalment.

#### **B. Project Approved In-Principle:**

(i) **Construction of building for girls hostels:** Percentage of total rate of literacy and female rate of literacy has been ranked as 5<sup>th</sup> and 7<sup>th</sup> in the baseline survey of the district. The State Govt. has mentioned that Girls hostel are needed to provide better facilities at school level to improve the quality of education to minority students. State Govt. has proposed for construction of eighteen (18) hostels for girls at different Govt. Schools for a total cost of Rs.520.00 lakh at varying cost. The representative from the State Govt. and the Deputy Commissioner/representative have submitted a certificate that the estimates have been prepared as per SOR, cost estimate certificate, no duplication certificate for the above mentioned project. The State Govt. has stated that these hostels would be located in existing Government schools and would be managed by a management committee of the school. A teacher would be assigned to be the warden and the school chowkidar would also serve as the chowkidar for the hostel. Land was stated to be available. Maintenance of the hostel will be borne by the State Government. Availability of such facility will help the students living in villages/rural areas where secondary and senior secondary schools are not available to enable them to continue their education in a safe and protected environment at lower cost.

It was felt that the proposal in respect of construction of girls' hostel in the Govt. schools may be considered only on receipt of details regarding the following: submission of detailed estimates prepared as per SOR of the State Govt. and approved by a competent engineering Department, indicating capacity (no. of boarders) of hostels; name of school and its location in place/village having high minority population; and fulfillment of requirements for construction of hostel as in **Annex-A**. It was observed by the committee that the minority population of the villages was low and the State Govt. should select schools in villages having a higher minority population. In such case schools are not located in village having a high minority population, proper justification for locating the schools in the proposed villages may be furnished. The Empowered Committee accorded in-principle approval for the proposal for construction of

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eighteen hostels for girls for a total cost of Rs.520.00 lakh. Central contribution from MsDP would be 100% i.e. Rs.520.00 lakh.

The following approvals were accorded subject to the above mentioned conditions. Conditions in **para 9** above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
(Lakh Rs.)						
1	Construction of RCC Type Girls Hostel at Govt. Sec. School, Ganga (15%mp), Itanagar	1	60.00	60.00	-	60.00
2	Construction of Girls Hostel at Govt. Sec. School, Tarasso(12%mp)	1	30.00	30.00	-	30.00
3	Construction of Girls Hostel at Govt. Hr. Sec. School at Doimukh(22% mp) & Kimin(18% mp)	2	50.00	100.00	-	100.00
4	Construction of Girls Hostel at Govt. Middle School Basarnallo(10% mp) & Mani(16% mp)	2	25.00	50.00	-	50.00
5	Construction of RCC Type 35 boarders Girls Hostel at Govt. Secondary School at Nimte(12% mp), Toru(10% mp), & Parang(9%mp)	3	25.00	75.00	-	75.00
6	Construction of 35 boarders Girls Hostel at Govt. Secondary School at Leporiang(9% mp)	1	20.00	20.00	-	20.00
7	Construction of 35 boarders Girls Hostel at Govt. Middle School at Laptap(12% mp), Ompuli(10% mp), Tani Happa(8%mp), & Kheemling(10%)	4	20.00	80.00	-	80.00
8	Construction of 35 boarders Girls Hostel at Govt. Middle School at Sarchgai(10%mp), Langtetapu(8% mp), & Humd(9%mp)	3	25.00	75.00	-	75.00
9	Construction of RCC Type Girls Hostel at Govt. Middle School, Kakoi(15%mp)	1	30.00	30.00	-	30.00
<b>Total</b>				<b>520.00</b>	<b>0.0</b>	<b>520.00</b>

**(ii) Construction of school building at Govt. Middle school Jollang, Chimpu, Nyorch and Papunallah.**

Percentage of total rate of literacy and female rate of literacy has been ranked as 5<sup>th</sup> and 7<sup>th</sup> respectively in the baseline survey of the district. State Govt. has proposed for construction of school buildings for a total cost of Rs.150.00 lakh at varying costs. The State Govt. has mentioned that new buildings are needed to provide better facilities at school level to improve the quality of education to minority students. The State Government has furnished no duplication certificate from SSA/RMSA and has mentioned that the schools where the buildings are to be constructed are existing Govt. schools. A certificate stating assurance that the state share will be borne from the MLA/LAD fund as per requirement has also been furnished.

The Empowered Committee considered and accorded in-principle approval for construction of Govt. school buildings for a total cost of Rs.150.00 lakh subject to the following conditions: submission of detailed estimates prepared as per SOR of the State Govt. and approved by a competent engineering Department, furnishing the approval of the competent engineering department in respect of drawing/measurement and cost estimates, adherence to norms, prescribed unit cost; furnishing a list of schools present in villages having high percentage of minority population; and a letter from the State Government confirming that the conditions in **para 9** above have been fulfilled.



Central contribution from MsDP would be Rs. 135.00 lakh and Rs.15.00 lakh as State share in the ratio of 90:10 between Centre and State for north eastern States. The Empowered Committee approved the proposal, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1	Construction of RCC School Building at Govt. Middle School Papunallah	1	30.00	27.00	3.00	30.00
2	Construction of School building at Govt. Middle School, Jollang	1	40.00	36.00	4.00	40.00
3	Construction of RCC School building at Govt. Middle School Chimpu and Nyorch	2	40.00	72.00	8.00	80.00
	<b>Total</b>	<b>4</b>		<b>135.00</b>	<b>15.00</b>	<b>150.00</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

*G. Mukherjee*

**Summary of projects of Papum Pare (Arunachal Pradesh) district approved by the Empowered Committee:**

	Name of the project for Papum Pare (Arunachal Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
<b>Rupee in lakh</b>								
<b>Administrative Approval</b>								
1	Construction of aganwadi centres	100:00	85	3.00	255.00	-	255.00	127.50

	<b>Sub-total</b>				255.00	-	255.00	127.50
<b>In-principle approval</b>								
1	Construction of RCC Type Girls Hostel at Govt. Sec. School, Ganga (15%mp), Itanagar	100:00	1	60.00	60.00	-	60.00	-
2	Construction of Girls Hostel at Govt. Sec. School, Tarasso(12%mp)	100:00	1	30.00	30.00	-	30.00	-
3	Construction of Girls Hostel at Govt. Hr. Sec. School at Doimukh(22% mp) & Kimin(18% mp)	100:00	2	50.00	100.00	-	100.00	-
4	Construction of Girls Hostel at Govt. Middle School Basarnallo(10% mp) & Mani(16% mp)	100:00	2	25.00	50.00	-	50.00	-
5	Construction of RCC Type 35 boarders Girls Hostel at Govt. Secondary School at Nimte(12% mp), Toru(10% mp), & Parang(9%mp)	100:00	3	25.00	75.00	-	75.00	-
6	Construction of 35 boarders Girls Hostel at Govt. Secondary School at Leporiang(9% mp)	100:00	1	20.00	20.00	-	20.00	-
7	Construction of 35 boarders Girls Hostel at Govt. Middle School at Laptap(12% mp), Ompuli(10% mp), Tani Happa(8%mp), & Kheemling(10%)	100:00	4	20.00	80.00	-	80.00	-
8	Construction of 35 boarders Girls Hostel at Govt. Middle School at Sarchgai(10%mp), Langtetapu(8% mp), & Humd(9%mp)	100:00	3	25.00	75.00	-	75.00	-
9	Construction of RCC Type Girls Hostel at Govt. Middle School, Kakoi(15%mp)	100:00	1	30.00	30.00	-	30.00	-
10	Construction of RCC School Building at Govt. Middle School Papunallah	90:10	1	30.00	27.00	3.00	30.00	-
11	Construction of School building at Govt. Middle School, Jollang	90:10	1	40.00	36.00	4.00	40.00	-
12	Construction of RCC School building at Govt. Middle School Chimpu and Nyorch	90:10	2	40.00	72.00	8.00	80.00	-
	<b>Sub-total</b>				655.00	15.00	670.00	-
	<b>Grand Total</b>				910.00	15.00	925.00	127.50

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved the release of 50% of the total central share.

**Revised proposal for balance fund available:** The tentative allocation of the district is Rs.1500.00 lakh for the 11<sup>th</sup> Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.516.63 lakh in 37<sup>th</sup> EC meeting. With the approval of Rs.910.00 lakh including in-principle approval in the instant 43<sup>rd</sup> EC meeting, total approved amount would now be Rs.1426.63 lakh leaving a balance of Rs.73.37 lakh. Therefore, the tentative allocation for the district has not been exhausted in full.

**Item No. 11. Sirsa (Haryana):** Sirsa is a sub-category B1 of category B district ie., it has socio-economic parameters below the national average. \_An amount of Rs. 1500.00 lakh has been allocated for Sirsa district.

**A- Conversion of in-principle approval into administrative approval:**

**(a) Establishment of new diploma level technical institution (ITI) at Odhan Village, Sirsa:**

District plan of Sirsa was considered in the 5<sup>th</sup> Empowered Committee meeting. The Empowered Committee accorded in-principle approval for setting up of a new ITI which was given on the condition that a detail project profile as per the norms and specification of 'The National Council for Vocational Training' (NCVT), with modern trades, equipment, capacity, commitment on staff, recurring expenditure etc. would be sent for obtaining the comments of the Ministry of Labour and Employment for the total cost of Rs. 450.00 lakh. State Govt. of Haryana has sent DPR on which comment has been obtained from Ministry of Labour and Employment as given below:

- (i) ITI is proposed for conducting training in 7 trades, (1+1 unit) for each trade for 240 trainees as per NCVT norms; hence they do not have any objection.
- (ii) The class room and workshop space earmarked for the trades is found within the NCVT norms except for the trade Plumber and COPA where it is excess by approximately 10 sq. mtr. for Plumber while it is less by about 15 sq. mtr. for the trade COPA. It is suggested that the allocation of workshop space of these two trades may be interchanged to fit within NCVT norms to secure affiliation.
- (iii) The space for the trade Machine Computer Hardware is excess by approximately 15 sq. mtr due to design constraint, hence, may be accepted.
- (iv) The details of estimates for Civil Works are not furnished. The cost of construction has been worked out at rate of Rs. 16000/- per sqr. Mtr. which is higher side then the latest PWD rate i.e. Rs. 12000/-per sq. mtrs. However, due to effect of inflation the cost of construction may be in the range of Rs. 14 to 15 thousand per Sq.mtr. Therefore, we may not have any objection if the Civil Works is executed by PWD as per their schedule of rates.
- (v) Details of Machinery, Tools and equipment have also not given. However, the proposed cost is found reasonable. State Government has proposed to purchase as per DGE&T norms following purchase procedure approval by State Govt. hence, they support the proposal for the purchase of these items at cost of Rs. 144 lakh.
- (vi) As per the guidelines of implementation for MsDP the State Govt. has to bear the cost towards salary of staff, raw material etc. hence, they do not support the proposal for Rs. 70 lakh towards recurring cost.

Further, M/o Labour & Employment stated that MoMA may solicit approval of Empowered Committee for setting of ITI at Village Odhan, district Sirsa. The admission to the proposed Trade/Unit may be taken after these are affiliated to NCVT and Machinery tools and equipment should be purchased at Standard tool list (STL) of respective trade which is revised from time to time.

The Empowered Committee considered and approved the proposal for establishment of new diploma level technical institution (ITI) at Odhan Village, Sirsa for a total cost of Rs. 380.00 lakh subject to prior fulfillment of above mentioned conditions laid by Ministry of Labour and Employment. This would further be subject to the conditions that the recurring cost, land, commitment for staff would be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost	1 <sup>st</sup> instalment (50%)
			(Lakh Rs.)				
1	Establishment of new diploma level technical institution (ITI) at Odhan Village, Sirsa	1	236.00	236.00	-	236.00	118.00
2	Machinery tools and Equipment	-	144.00	144.00	-	144.00	72.00
	<b>Total</b>			<b>380.00</b>	-	<b>380.00</b>	<b>190.00</b>

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G. Mishra