

F. No. 3/46/2011-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 48th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE REVISED DISTRICT PLANS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS OF BAREILLY, PILIBHIT, BUDAUN, BIJNOR, KHERI, SHRAWASTI, BARABANKI, BALRAMPUR, J.P NAGAR (U.P), UKHRUL, TAMENGLONG, CHANDEL, CHURACHANDPUR, THOUBAL (MANIPUR), NORTH EAST DELHI (DELHI), AND CONVERSION OF IN-PRINCIPLE APPROVAL INTO ADMINISTRATIVE APPROVAL OF PAKUR, SAHIBGANJ DISTRICTS (JHARKHAND) HELD ON 2ND SEPTEMBER, 2011 AT 2.30 P.M. UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. **Multi-sectoral Development Programme (MsDP):** MsDP is implemented in 90 Minority Concentration Districts (MCDs) in the country and is considered as an iconic programme of the Central Government. These districts were identified on the basis of the presence of a certain proportion of minority population and relative backwardness parameters in socio-economic and basic amenities. The main objective of MsDP is to accelerate development in MCDs by providing additional resources to address the development deficits and bring the relevant backwardness parameters of the district, which resulted in the identification of the district as backward, at par with the national average. In order to ensure that maximum benefits accrue to minorities, MsDP provides for location of assets in villages/localities having the highest percentage of minority population and the State Governments are required to ensure this.
3. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilised by the State/UT; number of works sanctioned, completed and in progress are placed. The details placed in the website of the Ministry also include photographs of works for transparency and social audit.
4. **Review by States/UTs and MIS-MsDP:** State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along

with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

5. **Inclusive growth:** 90 minority concentration districts (MCDs) were identified as backward and multi-sectoral development programme (MsDP) is being implemented in these districts for addressing the ‘development deficits’ identified by baseline survey by ranking them according to the extent of deprivation in the district. Multi-sectoral development plan are to be prepared for each MCD in such a manner that the various interventions proposed addresses the identified development deficits in the order of ranking in baseline survey report so that it results in improvement of the backwardness parameters of the minority concentration district concerned and bring the relevant parameters at par with the national average. These districts have a substantial minority population, but also have other sections of the society who suffer from the same backwardness and deprivation as the identification of the district as backward have four parameters which are for the whole district. The initiative is therefore a joint effort of the Centre and the States/UTs for inclusive growth/development, accelerating the development process and improving the quality of life of the people. MsDP aims at focused development programme for backward MCDs to help reduce imbalances and speed up development.

6. **Saturating Prime Minister’s New 15 Point Programme:** The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister’s New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs have been advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and can be implemented with ease without setting up new structures for their implementation.

7. **MsDP fund an additionality:** States/UTs are required to ensure that the funds provided for MCDs constitute additional resources for these districts and do not substitute State

Government funds already flowing to the districts. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark.

8. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State department/ mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been eliminated. The responsibility for eliminating duplication of work and avoiding double counting of a scheme from two funding sources vest with both the district authority and the State Government. Accounts under MsDP are required to be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped-up under MsDP.

9. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households who are from minority communities as well as other communities in order of the serial number in the approved wait list.

10. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State share, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds within one month's time from receipt of central funds along with the State's share (wherever applicable) are advised to ensure that works are started at the earliest and completed in time.

11. **Utilisation Certificate:** For release of second instalment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60%

UC would be required for releasing the next instalment. However, if utilization certificate is furnished after a period of one year, 100% utilization is necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the schedule for release of funds.

12. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. An Internal Auditor Team of the Ministry of Minority Affairs had visited Muzzaffar Nagar and Bijnor districts in Uttar Pradesh. The findings and observations contained in the report has been sent to all the States/UTs with advise to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings pointed out in the report do not take place in their State/UT.

13. **National Level Monitors (NLMs):** NLMs have been appointed for MCDs and they would be undertaking the second round of field visits to report on the quality of assets and the outcome/impact of the asset created.

14. **Inviting Members of Parliament to attend meetings of State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

15. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

16. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretaries/Secretaries of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

- (i) **Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have been obtained on the following -
 - (a) **Need** for sanctioning the proposal under MsDP.
 - (b) **Duplications have been eliminated.**
 - (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
 - (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
 - (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
 - (b) **Staff is available** for functioning unit or will be provided for new unit.
 - (c) **Recurring expenditure** would be provided by the State Government.
 - (d) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**
- (ii) The State Secretary/Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government and it shall be released alongwith the Central funds to the districts/implementation agencies.
 - (b) Central funds will be released to the district/implementing agencies within one month of the receipt from the Central Govt.
 - (c) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff, adjustment of any taxes and running of the scheme; and

- (d) List of beneficiaries along with all relevant details and list of villages/locations where assets under MsDP have been created along with the proportion (percentage) of minority population of each village/location will be **uploaded in MIS-MsDP**.

17. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

18. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Mr. Anuj Kumar, Section Officer in the Ministry - anuj.k@nic.in** The photographs are required for release of second instalment.

19. **Review by Oversight Committee and recommendations of the Empowered Committee:** The progress of implementation of projects approved earlier by the Empowered Committee (EC) for Bareilly, Pilibhit, Budaun, Bijnor, Kheri, Shrawasti, Barabanki, Balrampur (U.P), Ukhrul, Tamenglong, Chandel, Churachandpur, Thoubal (Manipur), North East Delhi (Delhi) were reviewed by the Oversight Committee and the status is given below:

20.1 **Uttar Pradesh:** The total allocation for 21 MCDs of UP for the 11th Five Year Plan is Rs.1015.70 crore. Ministry of Minority Affairs has released Rs.642.46 crore (63.25%). Expenditure reported by State is Rs.273.71 crore (42.60%). District plans containing proposals for total balance fund of Rs.32.33 crore for 9 MCDs have been received and is being considered in the instant meeting. 8 DPRs for ITI are awaited from State. The scheme-wise performance is given below:-

Items of work	Fund release (Rs.in lakh)	Utilized by State (Rs.in lakh)	No. of units	Completed (C)	WIP	Total (C+WIP)	% of C+WIP
Indira Awas Yojna	20755.38	10615.43	82130	54045	17791	71836	87.47
Health facilities	5454.19	2799.55	959	429	234	663	69.13
Anganwadi	21721.89	13171.99	9099	3700	2079	5779	63.51
Drinking Water	1715.34	692.54	11150	5203	2446	7649	68.60
Additional Classrooms	963.38	514.61	547	78	347	425	77.70
School Buildings	2558.58		56		8	8	14.29
Hostels	156.00		7				
ITI	2059.51	651.00	20		4	4	20.00
Polytechnics	6624.03		18		3	3	16.67

20.2. The Principal Secretary of the Government of Uttar Pradesh was advised to ensure that small items of construction works like IAY houses, sub-health centres, anganwadi centres, hand pumps, additional class rooms should be completed at the earliest within the next few months. Efforts should be made to complete works involving construction of bigger buildings in the current financial year. He was also advised to look into quality aspects of all works as the findings of the Internal Audit Team of the Ministry of Minority Affairs to Muzzaffar Nagar and Bijnor districts in Uttar Pradesh which have been adverse. He should ensure that quality control tests are carried out and corrective actions/measures taken, more field visits conducted, shortcomings pointed out addressed and prevented, have all works reviewed regularly. An action taken report on the findings and observations of the Internal Audit Team should be sent to the Ministry at the earliest. There were also pending issues in respect of construction of several AWCs in a single location which the State government had agreed to have it rectified at their cost. There was a complaint that polytechnic institute in Meerut has been located in location which have no minority population. Replies on these are awaited.

20.3. The Committee discussed the need for having the site for ITIs and polytechnics located in areas having a substantial minority population specially in the context of complaints received

mainly concerning Uttar Pradesh. It was mentioned that, while approving projects for construction of Industrial Training Institute (ITI) and polytechnic institutes, the Ministry ensures that such facilities for imparting skill education are located in areas/locations having a high percentage of minority population. This is done as the youth from the locality would benefit from the location of ITI in their area. The Ministry of Labour & Employment has a scheme with the aim that each district in the country should have one ITI in a district. Further, the Ministry of Human Resource Development also has a scheme for setting up of polytechnics in un-served and under-served districts with the aim of providing one polytechnic institute to a district. The unit for targeting, in both cases, is a district.

20.4. Entrance examinations for admission to ITI and polytechnics are annually in UP and admission is done on the basis of merit and the choice of trade/course and institution of the student. The location of such institute in a locality or village does not necessarily guarantee admission to students of that area. The benefit of locational advantage that may accrue from an ITI could be from the implementation of Skill Development Initiative (SDI) of Modular Employable Skills (MES) of the Ministry of Labour & Employment which has several hundreds of courses with educational qualification requirement starting from class V. To implement the SDI scheme, the State skill education department needs to ensure that the ITIs are affiliated under National Council for Vocational Training (NCVT). Similarly, the benefits of locational advantage that may accrue from a polytechnic institute could be from the implementation of the scheme of Community Development Through Polytechnics (CDTP) of the Ministry of Human Resources Development (HRD) under which skill oriented programmes are conducted for any person without educational qualification requirements for a duration of 3 to 6 months. The Principal Secretary of the Government of Uttar Pradesh was advised to ensure that these schemes of the Ministry of Labour & Employment and Ministry of HRD.

20.5 The district-wise progress was reviewed with the State Principal Secretary of Uttar Pradesh and officials from the districts and the status is as follows:-

(i) **Shrawasti:**

17th EC meeting: Construction of 139 units of anganwadi centres was approved for which 1st instalment was released on 30.10.2009. 100% UC is required for release of 2nd instalment.

District representative stated that the UC would be furnished to this Ministry by the end of September, 2011.

35th EC meeting: Construction of a polytechnic institute with 2 hostels was approved in the 35th EC meeting held on 23.7.2010. However, 1st instalment has not been released for want of the name of location and the percentage of minority population in the location and the area to be served by the proposed facility. The district representative stated that Hardatt Nagar Girant has been chosen where the percentage of minority population is 21% but in the surrounding villages falling within a radius of five kilometers the percentage is 41.67% and no other land was available. The State Principal Secretary stated that block should be the unit for determining the percentage of minority population as the present effort of the Ministry of Human Resource Development (M/o HRD) is to provide one polytechnic institute in a district. The requirement of land for setting up a polytechnic is 5 acres which is not easy to locate. **The State Principal Secretary was advised that the State Government may certify non-availability of land in the surrounding villages having higher percentage of minority population and also convey that the proposed location has the approval of State Committee.**

46th EC meeting: 1st instalment for construction of 1982 IAY houses, 64 anganwadi centres and 18 Primary Health Sub-centres was released on 31.03.11 and 60% UC is required for release of the second instalment. The district representative stated that UC for IAY houses, would be furnished by the end of September, 2011, and for remaining two project for construction of AWCs and primary health sub-centres by the end of the November, 2011. **The State Principal Secretary was advised to monitor these works and send the UC by end of September, 2011.**

(ii) Barabanki:

2nd, 22nd and 29th EC meeting: Both instalments have been released for projects approved in the 2nd, 22nd and 29th EC meetings. The State Government is required to submit utilization certificates, completion certificates, upload photographs of works in MIS-MsDP and enter the relevant data in MIS-MsDP.

32nd EC meeting: UC upto 60% utilization of funds for projects approved in 32nd EC meeting and 1st instalment released on 14.09.10 is required for release of the second instalment. **The District Collector was advised to send the UC for enabling release of the 2nd instalment. The State Principal Secretary was advised to monitor this matter and send the UC at the earliest.**

34 EC meeting: UC upto 60% utilization of funds for projects approved in 34th EC meeting and the 1st instalment released on 30.03.11 is required for release of the second instalment. **The District Collector was advised to send the UC for enabling release of the 2nd instalment. The State Principal Secretary was advised to monitor this matter and send the UC at the earliest.**

40th EC meeting: UC upto 60% utilization of funds for projects approved in 40th EC meeting and the 1st instalment released on 30.03.11 is required for release of the second instalment. **The District Collector was advised to send the UC for enabling release of the 2nd instalment. The State Principal Secretary was advised to monitor this matter and send the UC at the earliest.**

46th EC meeting: UC upto 60% utilization of funds for projects approved in 40th EC meeting and the 1st instalment released on 30.03.11 is required for release of the second instalment. **The District Collector was advised to send the UC for enabling release of the 2nd instalment. The State Principal Secretary was advised to monitor this matter and send the UC at the earliest.**

(iii) Bijnor:

6th EC meeting: Both instalments have been released for projects approved in the 6th EC meetings. The State Government is required to submit utilization certificates, completion certificates, upload photographs of works in MIS-MsDP and enter the relevant data in MIS-MsDP.

35th EC meeting: For construction of a Govt. polytechnic institute with 2 hostels at Najibabad, the Ministry has released the first instalment of Rs.615 lakh on 7.2.2011. The

District Magistrate stated that the fund has been received recently and added that the transfer of land from department dealing with ITI to department dealing with polytechnic was under process. **The State Principal Secretary was advised to have the transfer of land completed immediately so that construction work is started without further delay and efforts made to send the UC by end of October, 2011.**

46th EC meeting: For construction of Govt. Adarsh Janta Inter-college in village Shahpur of Jamal block, the Ministry has released 1st instalment on 31.03.2011. The District Magistrate stated that fund has not been received so far. **The State Principal Secretary was advised to have the funds transferred immediately to the district/executing agency so that construction work is started without further delay and efforts made to send the UC by end of October, 2011.**

(iv) **Balrampur:**

9th EC meeting: Both instalments have been released for projects approved in the 9th EC meetings. The State Government is required to submit utilization certificates, completion certificates, upload photographs of works in MIS-MsDP and enter the relevant data in MIS-MsDP.

46th EC meeting: For construction of Govt. Polytechnic institute with two hostels at Tulsipur the 1st instalment was released on 31.03.11. The District Collector stated that fund has been received from State Govt. in August, 2011 and the project will be implemented through UPPCL. He assured that construction work will be started soon and UC sent by October, 2011. **The State Principal Secretary was advised to monitor this project so that construction work is started at the earliest and UC sent by October, 2011 along with photographs of the works and QPR with data on physical progress for release of the second instalment.**

(v) **Bareilly:**

2nd EC meeting: Both instalments have been released for projects approved in the 2nd EC meetings. The State Government is required to submit utilization certificates, completion

certificates, upload photographs of works in MIS-MsDP and enter the relevant data in MIS-MsDP.

15th EC meeting: Construction of 60 PHSCs was approved and 1st instalment was released on 24.09.09. The District Collector stated that UC showing 100% utilization has been submitted to the State Govt. **The State Principal Secretary was advised to have the UCs sent immediately along with photographs of the works and QPR with data on physical progress and state share details for enabling release of the 2nd instalment.** It was informed that revised DPRs for construction of ITI building and modernization of existing Govt. ITI have been received a few days back and have been sent to the M/o Labour & Employment for appraisal.

29th EC meeting: Installation of hand pumps was approved in 29th EC meeting and 1st instalment was released on 19.03.10. The District Collector stated that UC showing 100% utilization has been submitted to the State Govt. **The State Principal Secretary was advised to have the UCs sent immediately along with photographs of the works and QPR with data on physical progress and state share details for enabling release of the 2nd instalment.**

34th EC meeting: Construction of Govt. Polytechnic with two hostels at Bahedi was approved in 34th EC meeting and 1st instalment was released on 09.02.2011. The District Collector stated that UC will be sent by the end of October, 2011. **The State Principal Secretary was advised to monitor this project so that construction work is started at the earliest and UC sent by October, 2011 along with photographs of the works and QPR with data on physical progress for release of the second instalment.**

Construction of building for 4 Govt. inter-college was approved in 34th EC meeting but funds have not been released as the proposed locations have low percentage of minority population. The District Collector stated that two places i.e. Gram Braur and Gram Bali Ahmed Nagar selected for construction of two govt. inter-college have 20.53% and 20% of minority population, but the percentage of minority population is 25% and above in the surrounding areas of these two villages. **The State Principal Secretary was advised that the State Government may certify non-availability of land in the surrounding villages having**

higher percentage of minority population and also convey that the proposed location has the approval of State Committee.

46th EC meeting: Construction of 2 Govt. inter-colleges was approved in 46th EC meeting and 1st instalment was released on 31.03.11. The Minority Welfare Officer stated that Pandi village no minority population but has been selected for locating one inter-college and work is yet to start. **The State Principal Secretary was advised that the State Government keep 'on hold' and a new location selected for construction of the inter-college. The State Principal Secretary was also advised that the State Government may certify non-availability of land in the surrounding villages having higher percentage of minority population and also convey that the proposed location has the approval of State Committee.** In respect of the other Govt. inter-college at Shergah village, the District Collector stated that the location has 100% minority population. It was assured that UC would be submitted to this Ministry by the end of November, 2011. **The State Principal Secretary was advised to monitor this project so that construction work is started at the earliest and UC sent by November, 2011 along with photographs of the works and QPR with data on physical progress for release of the second instalment.** It was informed that revised DPR for construction of ITI building at Meerganj have been received a few days back and have been sent to the M/o Labour & Employment for appraisal.

(vi) Pilibhit

15th EC meeting: Construction of Indira Awas Yojana (IAY) houses was approved in 15th EC and both instalments have been released. **The State Principal Secretary was advised** to submit UC, completion certificate, photographs of the works and the list of beneficiaries with all details. Construction of 47 units of PHSCs was sanctioned @Rs.6.90 lakh and the works have not been taken up at all. In the 46th EC meeting the State Govt. proposed to have the unit cost revised to Rs.8.18 lakh as done for other districts of U.P. It was explained to the District Collector that PHSCs for MCDs in UP were approved at two different rates as proposed by the State Government i.e Rs.8.18 lakh where the construction would be done through an engineering corporation and Rs.6.90 lakh where the construction would be done by the panchayati raj institutions. In the case of Pilibhit, the proposal was to have the PHSCs constructed through the panchyati raj institutions. The District Collector was also informed

that no revision of rates was envisaged under MsDP. On being instructed by the State Principal Secretary not to wait any longer and have the construction work started immediately, the representative from the district stated that it could not be possible to take up this project and requested that it may be dropped. **The State Principal Secretary was advised to look into this matter and see if the shortfall can be bridged from the State Government's resources so that work is started without delay.** The District Collector stated that UC showing 100% utilization has been submitted to the State Govt. for AWC and ACR projects. **The State Principal Secretary was advised to have the UCs sent immediately along with photographs of the works and QPR with data on physical progress and state share details for enabling release of the 2nd instalment.**

32nd EC meeting: For construction of a Govt. inter-college, the Ministry has released the first instalment of Rs.68.10 lakh on 2.12.2010. **The District Collector stated that the State Government has released 50% of the amount released by the Ministry. It was pointed out that this would amount to parking of fund by the State Government and was in violation of the sanction letter. The State Principal Secretary was advised to have the entire first instalment funds transferred to the district authority/executing agency without delay.**

40th EC meeting: The Ministry had approved the construction/upgradation of an ITI each at Barkheda, Puranpur and Pilibhit, but funds have still not been released for want of commitment from the State Government that staff, recurring expenditure and land will be provided by the State Government and the asset created would be maintained by the State. **The State Principal Secretary was advised to have a letter sent to this effect immediately with request for releasing the first instalment.**

(vii) **Badaun:**

12th EC meeting: The State Principal Secretary was advised **to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released.**

35th EC meeting: For construction of a Govt. polytechnic institute with 2 hostels at Sahashwan, the first instalment of Rs.615 lakh has been released by the Ministry on 14.2.2011. The District Collector informed that fund has been received in July, 2011 and 60% UC would be submitted to by the end of October, 2011. **The State Principal Secretary was advised to monitor this project so that construction work is started at the earliest and UC sent by November, 2011 along with photographs of the works and QPR with data on physical progress for release of the second instalment.** In respect of one unit of construction of Govt. inter-college, the first instalment has been released by the Ministry on 23.6.2011 and has not been received by the district authority. **The State Principal Secretary was advised to have the entire amount released immediately.**

42nd EC meeting: It was noted that the proposal for construction of one ITI each at Bisuali and Babrala have been approved, but funds have not been released for want of commitment from the State Government that staff, recurring expenditure and land will be provided by the State Government and the asset created would be maintained by the State. **The State Principal Secretary was advised to have a letter sent to this effect immediately with request for releasing the first instalment.**

46th EC meeting: The representative from the district stated that 80% of funds have been utilized for construction of 20 units of AWCs. He was advised to send **UC along with photographs of the works and QPR with data on physical progress to the State Govt. for release of the second instalment. The State Principal Secretary was advised to have the UC with all connected documents immediately.**

(viii) **Kheri:**

1st EC meeting: The State Principal Secretary was advised **to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released.**

15th EC meeting: Construction of 150 PHSCs was sanctioned for which both instalment has been released. The representative from the district stated that 25 PHSCs are being

constructed through NRHM and hence the number of PHSCs under MsDP may be reduced to 125 from 150 in order to avoid duplication. **An amount of Rs.347.65 lakh, which includes the second instalment of funds for 25 units of PHSCs, would need to be adjusted. The State Principal Secretary was advised to send proposal for utilization of the amount which has become available on account of the reduction in the number of units of PHSCs. He was also advised to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released.**

40th EC meeting: For upgradation of existing ITI and introduction of new trades at Lakhimpur ITI, an amount of Rs.70 lakh was approved and the 1st instalment was released on 28.03.2011 by the Ministry. This amount has been received by the district authority and it was informed that work will be taken up by UPPCL. The representative from the district stated that they would be in a position to submit UC by 15th October, 2011. **The State Principal Secretary was advised to monitor this project so that UC, as assured, is sent by November, 2011 along with photographs of the works and QPR with data on physical progress for release of the second instalment.**

(ix) J.P. Nagar:

6th EC meeting: The State Principal Secretary was advised **to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released.** The status of release of State share was not known in regard to installation of hand pumps and construction of health care sub-centres. **The State Principal Secretary was advised to have the information in this regard sent to the Ministry.**

35th EC meeting: For construction of 13 AWCs and two school buildings, 1st installment was released by the Ministry on 16/02/10 and 2/12/2010. Construction of a Govt. polytechnic institute with 2 hostels at Basera Kalan was approved in 35th EC on 23.07.2010. However, the 1st instalment has not been released as it has been informed that the percentage of minority population at Basera Taga where the polytechnic institute is proposed to be

constructed has 15% minority population in the location and 42% at block level. The representative from the district stated that 5 acres of land was not available in the surrounding area having a high percentage of minority population. This has been pending for a long time due to difficulties in identifying 5 areas of land in areas having a substantial minority population. **The State Principal Secretary was advised that the State Government may certify non-availability of land in the surrounding villages having higher percentage of minority population and convey that the proposed location has the approval of State Committee so that the first instalment is released immediately.** The construction of one Govt. high school building for upgradation into Inter college has not started as the location at Chak Ambia Gulam did not have the desired percentage of minority population. The representative from the district stated that a new location has been identified at Bans ka Kalan having 90% minority population in place of Chak Ambia Gulam. **The State Principal Secretary was advised to monitor this project so that construction work is started at the earliest and UC sent by November, 2011 along with photographs of the works and QPR with data on physical progress for release of the second instalment.**

Status in respect of DPRs: Revised DPR for construction of ITI building at Hasanpur has been examined by the M/o Labour & Employment. It was stated by the representative from that Ministry that this revised DPR had not building plan. In respect of revised DPR for construction of ITI at Amroha, the representative from that Ministry stated that check list duly filled by the State Government has not been provided. **The State Principal Secretary was advised to have these attended to immediately and sent to this Ministry.**

21. Delhi:

The allocation for one MCD of Delhi is Rs.22.10 crore for the 11th Five Year Plan. The Ministry has released Rs.2.03 crore (9.18%). No expenditure has been reported by the State Government. Proposal for balance fund of Rs.5.24 crore for one MCD has been received and it will be considered in the instant meeting. Two DPRs are pending approval. One of them relates to procurement of 4 mobile vans where certain clarifications are awaited from the State Government. DPR for vocational education is with the M/o HRD for appraisal. There is still

balance fund available for preparation of revised district plan which should be submitted to the Ministry at the earliest. The status of implementation is given below:

Items of work	Fund release (Rs.in lakh)	Utilized by State (Rs. in lakh)	No. of units	Completed (C)	WIP	Total (C+WIP)	% of C+WIP
Drinking Water	48.75	Nil	1	-	-	-	-
Additional Class Rooms	120.00	Nil	80	-	-	-	-

(i) North East Delhi (Delhi):

30th EC meeting: Construction of additional classrooms in 7 secondary and senior secondary girls' schools and separate toilet blocks/improvement of existing toilets for girls in 17 Govt. schools were approved in 30th EC meeting and 1st instalment was released on 29.03.10. State Secretary, while explaining the reasons for delay in starting the works, stated that due to cost escalation the Delhi Government has revised the cost and the same is being sanctioned from the resources of the Delhi Government. Work agency has been nominated and construction works will be started immediately after the revised estimates are sanctioned. The total revised cost of the both projects has increased to Rs. 620.00 lakh from Rs. 420.00 lakh. The progress of implementation of MsDP has not taken off at all. **The State Secretary for minority welfare was advised to keep a close watch of the works sanctioned under MsDP so that some progress is made by October, 2011.**

41st EC meeting: Strengthening of Water Supply Scheme at Saboli Bagh II and Welcome North East I in North East District was approved in 41st EC meeting and 1st instalment was released on 14.03.11. State Secretary of Delhi Government stated that 60% UC would be submitted by October, 2011. **The State Secretary for minority welfare was advised to keep a close watch of the works sanctioned under MsDP so that some progress is made by October, 2011.**

22.1 Manipur:

The total allocation for 6 MCDs of Manipur is Rs.139.10 crore for the 11th Five Year Plan. Ministry of Minority Affairs has released Rs.93.87 crore (67.48%). Expenditure reported by the State Government is Rs.58.50 crore (62.32%). District plans containing proposal for balance fund of Rs.3.71 crore for five MCDs have been received and will be considered in the instant meeting. The status of implementation is given below:

Items of work	Fund release (Rs.in lakh)	Utilized by State (Rs.in lakh)	No. of units	Completed (C)	WIP	Total (C+WIP)	% of C+WIP
Indira Awas Yojna	1675.02	1129.87	5940	5072	618	5690	95.79
Health facilities	162.57	65.67	152	66	86	152	100
Anganwadi	75.00		75			0	
Drinking Water	4275.08	1364.74	670	362	256	619	92.38
School Buildings	2708.1	922.8	364	51	191	242	66.48
Hostels	115.00	57.50	21	2		2	9.52
ITI	395.62		1	-	1	1	100
IWDP	720.00	497.61	1	-	1	1	100

22.2 It was advised that small items of construction works like IAY houses, sub-health centres, anganwadi centres, additional class rooms, school buildings should be completed at the earliest within the next few months. No work has started in respect of anganwadi centres and this should be looked into and reported to the Ministry. ITI and Integrated Watershed Development Programme (IWDP) are in progress and the status of works should be reported. Efforts should be made to complete works involving construction of bigger buildings in the current financial year. It was advised that the district councils should review the progress of implementation of MsDP works taken up by different implementing agencies in the district and also inspect them. The representatives from the districts were advised to look into quality aspects of all works, carry out quality control tests, conduct more field visits, review the progress of all works sanctioned, and

take corrective actions/measures wherever required. The district-wise progress was reviewed and the status is as follows:-

(i) **Churachandpur:**

7th, 21st and 39th EC meetings: The representative from the district was advised to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both installments have been released through the State Government.

1st installment for construction of 6 hostels has already been released to the Government of Manipur on 05/09/2011. Request for release of 2nd installment after an expenditure of 60% of the released amount may be submitted to this Ministry

(ii) **Thoubal:** Both the installments of funds for projects construction of 2000 Indira Awas Yojana (IAY) houses sanctioned in the 7th EC have been released by the Ministry to the State Government. Utilization certificate and completion certificate is required to be submitted to the Ministry. **Representative from the district was advised to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released to the State Government for onward submission to the Ministry of Minority Affairs.** In respect of additional class rooms in higher secondary schools sanctioned in the 21st EC, no information on the progress of works has been reported. Further, progress of implementation of water supply sanctioned in the 26th EC, and ITI in the 23rd EC in the district has not been reported. Water supply schemes, ITI and other works taken up under MsDP in the district which are implemented by other agencies should be supervised and inspected by the district administration. Representative from the district stated that UCs for water supply and ITI were reported to have been submitted to the State Government. **It was advised that this may be followed up with the State Government and have the same sent to the Ministry along with photographs of the works and QPR with data on physical progress for release of the second instalment.**

Utilization Certificates for whole amount for the projects (i.e 66 units of primary school building, 23 junior high school building, 75 unit of AWCs and 41 units of DWS, 20 primary school building, 3 junior high school building, ITI and water supply schemes) released in 2009-10 may be submitted at the earliest along with the request for release of 2nd installment.

(iii) **Ukhrul:**

6th and 25th EC meeting: The State Principal Secretary was advised **to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released. Representative from the district was advised to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released to the State Government for onward submission to the Ministry of Minority Affairs.**

12th EC meeting: Representative from the district stated that UC for construction of primary school buildings has been submitted to the State Govt. **He was advised to follow th matter up with the State Govt. for sending the same along with photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for release of the second instalment.**

41th EC meeting: Representative from the district stated that the State Government has proposed for dropping the project for construction of 8 units of girl's hostels in schools @ Rs. 25.00 lakh for a total cost of Rs. 200.00 lakh. A proposal has been made now having all essential facilities like warden's and chowkidar rooms, compound wall for security, etc and 50 inmates capacity per hostel. As essential facilities were not provided in the approved proposal the same was dropped.

Report in respect of rectification of a defect noticed in the construction of a school building during the visit of the Secretary (MA) to Ukhrul district has not been reported so far. This should be expedited by the district authority and a report sent to the State Government for onward submission to the Ministry.

(iv) **Chandel:**

7th EC meeting: Representative from the district was advised to send UCs, completion certificate, photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for the project where both instalments have been released to the State Government for onward submission to the Ministry of Minority Affairs. QPRs for quarter ending June, 2011 may also be sent to this Ministry at the earliest.

23.1 Jharkhand:

The total allocation for 4 MCDs of Jharkhand is Rs. 181.40 crore for the 11th Five Year Plan. Centre has released Rs.101.13 crore (55.74%). Expenditure reported by the State is Rs.64.96 crore (64.24%). DPRs for construction of ITI for balance fund of Rs.24.24 crore in 3 MCDs are awaited from the State Government. The status of implementation is given below:

Items of work	Fund release (Rs.in lakh)	Utilized by State (Rs.in lakh)	No. of units	Completed (C)	WIP	Total (C+WIP)	% of C+WIP
Indira Awas Yojna	2418.94	1201.97	9215	2939	5482	8421	91.39
Health facilities	3231.41	1254.86	199	36	59	95	47.74
Anganwadi	3810.00	1805.25	1335	395	449	844	63.22
Additional Class Rooms	282.75	96.75	7		1	1	0.14
Hostels	91.50		4				
ITI	150.00		1				

23.2. It was advised that small items of construction works like IAY houses, sub-health centres, anganwadi centres, additional class rooms should be completed at the earliest within the next few months. Efforts should be made to complete works involving construction of bigger buildings in the current financial year. Quality aspects of all works was emphasized for carrying out quality control tests, conduct more field visits, review the progress of all works sanctioned,

and take corrective actions/measures wherever required. The district-wise progress was reviewed and the status is as follows:-

(i) Sahibganj:

10th and 20th EC meeting: Utilization certificates along with completion certificates for those projects for which 2nd installment have already been released may be submitted to this Ministry. QPR, and photographs of completed and on-going works are required to be sent.

33rd EC meeting: Request for release of 2nd installment after an expenditure of 60% of the released amount for the projects of construction of additional room blocks, 100 bedded hostel in ITI, and AWCs is required to be submitted to this Ministry at the earliest. QPR, and photographs of completed and on-going works are required to be sent.

44th EC meeting: Request for release of 2nd installment after an expenditure of 60% of the released amount for construction of ITI at Kadi is required to be submitted to this along with photographs and list of beneficiaries with all details and list of villages/locations showing the percentage of minority population for release of the second instalment.

(ii) Pakur:

10th EC meeting: Utilization certificates along with completion certificates for those projects for which 2nd installment have already been released may be submitted to this Ministry. QPR, and photographs of completed and on-going works are required to be sent. DPR for in-principle approved project for construction of ITI building at Maheshpur has been included among the 12 ITIs which is being prepared by the State Government. The DPRs for 12 ITIs have not been received from the State Government. The State Govt. should expedite submitting the DPRs along with the check list prescribed by the Ministry of Labour & Employment which is available in the website of the Ministry.

30th EC meeting: Utilization certificates along with completion certificates for those projects for which 2nd installment have already been released may be submitted to this Ministry. QPR, and photographs of completed and on-going works are required to be sent. DPRs for in-principle

approved project for construction of four units of girl schools with hostels have not been received. The State Govt. should expedite submitting the DPRs.

43rd EC meeting: DPR for in-principle approved project for construction of polytechnic institute with two hostels at Litipara has not been received from the State Government. The State Govt. should expedite submitting the DPR.

24. District plans and the proposal contained therein were considered State-wise and the recommendations of the Empowered Committee are as follows:-

Item No.1 . Barabanki (UP)

Barabanki is a category 'A' district having both socio-economic and basic amenities parameters below the national average. District plans of Barabanki were considered in the 2nd, 22nd, 29th, 34th and 46th Empowered Committee (EC) meetings. Balance fund available for preparation of district plan is Rs.45.94 lakh. The following proposals contained in the district plan were considered for approval:

Project approved:

Construction of anganwadi centres (AWCs):

The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 31.4% and 12.72% against 44.00% and 48.70% of All India average. Both the parameters are below the national average and the proposal of the State Government to enhance the number of AWCs for construction under MsDP would address the development deficit identified by a baseline survey for the district. So far, 239 AWCs have been sanctioned for the district under MsDP. The State Govt. of U.P. has proposed construction of 16 units of AWCs @ Rs.3.00 lakh per unit for a total cost of Rs.48.00 lakh to fully cover the balance allocation available. The balance allocation available for the district is Rs.45.94 lakh which covers the cost for 15 AWC units.

The Empowered Committee considered and approved the proposal for construction of 15 units of AWCs @Rs.3.00 lakh for a total cost of Rs.45.00 lakh as Central assistance. The State Government was advised to adhere strictly to the advice of the Ministry of Women & Child Development (M/o WCD) for construction of AWC having a minimum floor area of 600 sq. feet,

with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play with drinking water facility. The estimates should be based on the scheduled of rates of the state government and approved by a competent engineering department. It was noted that the State Government has met all the commitments required under para 16 above and the proposal has been recommended by the district committee and approved by the State committee for MsDP. However, the State Government was requested to furnish a list of villages along with the percentage of minority population where the anganwadi centres are proposed to be constructed. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Construction of anganwadi centres	100:00	15	3.00	45.00	--	45.00	22.50

Status of district plan and balance fund: With the approvals given in the instant EC, the total approved amount was for Rs. 5169.06 lakh against the allocation of Rs.5170 lakh for the district leaving a **balance of Rs. 0.94 lakh** which has been kept for IT enabled cell. With this approval, the district plan has been **approved in full**.

Item No. 2. Balrampur (UP)

Balrampur is a category 'A' district having both socio-economic and basic amenities parameters below the national average. District plans of Balrampur were considered in the 9th and 46th Empowered Committee (EC) meetings. Balance fund available for preparation of district plan is Rs.185.36 lakh against the allocation of Rs.4660.00 lakh for the 11th Plan. The following proposals contained in the district plan were considered for approval:

Construction of anganwadi centres:

The percentage of fully vaccinated children in the district was 99.00%, however, the percentage delivered in a health facility was only 5.80% against 38.70% of All India average,

which is far below the national average. So far, 500 AWCs have been sanctioned for the district under MsDP. The State Govt. of Uttar Pradesh has proposed to enhance the number of AWCs under MsDP by construction of 60 units of AWC @Rs. 3.50 lakh per unit for a total cost of Rs.210.00 lakh to utilize the balance allocation fully. It was noted that the balance available with the district would cover the cost for 52 units and not 60 units as proposed by the State government.

The Empowered Committee considered and approved the proposal for construction of 52 units of AWCs @Rs.3.50 lakh for a total cost of Rs.182.00 lakh as Central assistance. The State Government was advised to adhere strictly to the advice of the Ministry of Women & Child Development (M/o WCD) for construction of AWC having a minimum floor area of 600 sq. feet, with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play with drinking water facility. The estimates should be based on the scheduled of rates of the state government and approved by a competent engineering department. It was noted that the State Government has met all the commitments required under para 16 above as the proposal has been recommended by the district committee and approved by the State committee for MsDP. However, the State Government was requested to furnish a list of villages along with the percentage of minority population where the anganwadi centres are proposed to be constructed. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Construction of anganwadi centres	100:00	52	3.50	182.00	--	182.00	91.00

Status of district plan and balance fund: District plan of Balrampur was considered in the 9th and 46th Empowered Committee (EC) meetings. Projects amounting to Rs. 4087.88 lakh (Central assistance) and in-principle approval for Rs. 386.76 lakh (Central assistance) were accorded. In total, EC has approved projects for Rs.4474.64 lakh (Central assistance) out of the tentative allocation of Rs.4660.00 lakh, leaving a balance of Rs. 185.36 lakh. Projects amounting to

Rs.182.00 lakh have been approved in the instant 48th EC meeting taking the total to Rs. 4656.64 lakh. The balance fund available i.e. Rs.3.36 lakh may be kept for IT enabled cell. With this approval, the district plan has been **approved in full**.

Item No.3 . Philibhit (UP)

Pilibhit is a category 'A' district having both socio-economic and basic amenities parameters below the national average. District plans of Pilibhit were considered in the 15th, 32nd, 40th and 46th Empowered Committee (EC) meetings. An amount of Rs. 4580.00 lakh has been allocated for the 11th Plan. Balance fund of Rs.298.60 lakh is available for preparation of district plan. The following proposals contained in the district plan were considered for approval:

Projects approved

Construction of additional class rooms (ACRs) in Dramond Govt. inter-college:

Rate of literacy and rate of female literacy in the district were 66.5% and 56.6% against 67.3% and 57.1% of All India average and is ranked 6th and 7th in priority ranking as per the baseline survey. One of the parameters is slightly below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district. The proposal was for construction of 9 units of ACRs in Govt. inter-college at Dramond which serves an area having about 50% minority population and about 12% in the school @Rs.5.62 lakh for a total cost of Rs.50.58 lakh. Such activities for higher secondary schools are taken up under RMSA and it is important that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department.

The Empowered Committee considered and approved the above proposal for construction of 9 ACRs @ Rs.5.62 lakh per unit for inter-college for a total cost of Rs.50.58 lakh. Central contribution would be Rs.37.935 lakh and State share would be Rs.12.645 lakh in the ratio of 75:25 between the Centre and the State respectively as per RMSA guidelines. This would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been

followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. It was noted that the State Government has met all the commitments required under para 16 above and the proposal has been recommended by the district committee and approved by the State committee for MsDP. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Additional class rooms in Dramond Govt. Inter-college at Pilibhit	75:25	09	5.62	37.935	12.645	50.58	18.9675

Status of district plan and balance fund: An amount of Rs. 4580.00 lakh has been allocated for Pilibhit district. District plans of Pilibhit were considered in the 15th, 32nd and 40th Empowered Committee (EC) meetings. Administrative approvals for Rs.4281.40 lakh (central share) was accorded for various projects amounting to Rs.4281.40 lakh (central share) out of the allocation of Rs. 4580.00 lakh, **leaving a balance of Rs. 298.60 lakh.** With the approval of projects amounting to Rs.37.935 lakh in the instant 48th EC meeting the total amount approved is Rs.4319.335 lakh. There is still a balance of Rs.260.665 lakh available. District plan for the balance fund available is still required to be submitted and the representative from the State Government was advised to submit the same at the earliest for having it approved in September and work started by October, 2011.

Item No. 4 Bareilly (UP)

Bareilly is a category 'A' district having both socio-economic and basic amenities parameters below the national average. Balance fund of Rs.166.65 lakh is available against allocation of Rs.56.80 crore for the district for the 11th Plan. The following proposals contained in the district plan were considered for approval:

Projects approved:

Construction work in Govt. inter-colleges at Anwala and Bareilly:

Additional classrooms (ACRs), Science Laboratory and Additional toilet blocks and Drinking Water in Inter-colleges

Rate of literacy and rate of female literacy in the district were 54.73% and 40.89% against 67.3% and 57.10% of All India average and are ranked 6th and 4th in the priority ranking as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government is for bridging the development deficit identified by the baseline survey for the district.

The proposal was for construction of 16 units of ACRs, one unit of science laboratory and additional toilet block and drinking water @ Rs.5.63 lakh, Rs. 6.10 lakh and Rs.1.50 lakh respectively for a total cost of Rs.97.68 lakh at Anwala inter-college. The second proposal is for construction of 21 units of ACRs, one science laboratory and additional toilet block and drinking water for an inter-college at Bareilly @ Rs.5.63 lakh, Rs.6.10 lakh and Rs.1.50 lakh respectively for a total cost of Rs.125.83 lakh. The representative from the district confirmed that the proposal, in terms of specification and cost norms was as per the scheme of RMSA and duplication has been eliminated. He stated that the percentage of minority population in Anwala was about 40%. The percentage of minority population in the location of the schools and the area served by the school would be provided later. Such activities for higher secondary schools are taken up under RMSA and it is important that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. It was stated that these aspects have already been covered when it was considered by the district committee and State committee for MsDP.

The Empowered Committee considered and approved the above proposal for a total cost of Rs.223.51 lakh Central contribution would be Rs.167.6325 lakh and State share would be Rs.55.8775 lakh in the ratio of 75:25 between the Centre and the State respectively as per RMSA funding pattern. This would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal,

duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. It was noted that the State Government has met all the commitments required under para 16 above as the proposal has been recommended by the district committee and approved by the State committee for MsDP. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

Sl no.	Name of the College	Name of the project for Bareilly (UP)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
	Administrative approval				Rupee in lakh				
a	Govt. inter-college for Girls at Anwla, District Bareilly, UP	Additional Classroom	75:25	16	5.63	67.56	22.52	90.08	33.78
		Science Laboratories	75:25	01	6.10	4.575	1.525	6.10	2.2875
		Additional Toilet block and drinking Water	75:25		1.50	1.125	0.375	1.50	0.5625
b	Govt. inter-college Bareilly, UP	Additional Classroom	75:25	21	5.63	88.6725	29.5575	118.23	44.33625
		Science Laboratories	75:25	01	6.10	4.575	1.525	6.10	2.2875
		Additional Toilet block and drinking Water	75:25		1.50	1.125	0.375	1.50	0.5625
	Grand Total a+b					167.6325	55.8775	223.51	83.81625

Status of district plan and balance fund: An amount of Rs. 5680 lakh has been allocated for Bareilly district. District plans of Bareilly were considered in the 2nd, 15th, 29th, 34th and 46th meetings of the4 Empowered Committee (EC). Administrative approvals for Rs.4553.59 lakh (central assistance) and in-principle approval of Rs.959.76 lakh has been accorded for various projects leaving a balance of Rs.166.65 lakh. With the approval of projects amounting to Rs.167.6325 lakh in the instant 48th EC meeting the total amount approved is Rs.5680.9825 lakh. As the approval has exceeded the allocation for the district by about Rs.1.00 lakh, the sanction of Central fund would be restricted to the amount available and it was agreed that the shortfall would be met from the resources of the State government. With this approval, the district plan has been **approved in full**.

Item No. 5. J.P. Nagar (UP)

Minority population is about 40% of the total population of the district. J.P. Nagar is a sub-category B1 district of category B having socio-economic parameters below the national average. The allocation for J.P. Nagar District is Rs.4310 lakh for the 11th Plan and the balance available for consideration of the following proposal is Rs.335.23 lakh.

Projects approved:

(a) Additional class rooms (ACRs) in Govt. Inter-college Amroha, Gajroula, Hasanpur and Bachhrayun

Rate of literacy and rate of female literacy in the district were 63.41% and 50.51% against 67.3% and 57.10% of All India average as per the baseline survey and has been ranked 7th and 6th in the priority ranking. Both the parameters have slightly higher averages than the national average but require improvement.

The proposal was for construction of 33 additional class rooms (ACRs) for Govt. girls' inter-colleges @ Rs.5.63 lakh, for a total cost of Rs.185.79 lakh. These are Govt. girls' inter-college and Govt. inter-college at Amroha (two inter-colleges) and Govt. inter-colleges at Gajraula, Hasanpur and Bachhrayun. The representative from the district confirmed that the percentage of minorities in these locations are 42%, 30%, 60% and 80% respectively. Such construction activities for higher secondary schools are taken up under RMSA and it is important that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department.

The Empowered Committee considered and approved the above proposal for construction of 33 ACRs @ Rs.5.63 lakh per unit for the proposed inter-colleges for a total cost of Rs.185.79 lakh. Central contribution would be Rs.139.3425 lakh and State share would be Rs.46.4475 lakh in the ratio of 75:25 between the Centre and the State respectively as per RMSA funding pattern. This would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a

competent engineering department. It was noted that the State Government has met all the commitments required under para 16 above as the proposal has been recommended by the district committee and approved by the State committee for MsDP. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Additional class rooms in Govt. girls' inter-college and Govt. inter-college at Amroha (2), Gajraula, Hasanpur, Bacchhrayun (total 5 inter-colleges)	75:25	33	5.63	139.3425	46.4475	185.79	69.67125

b) Construction of anganwadi centres: The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 36.59% and 5.22% against 43.50% and 38.70% of All India average. Both the parameters were below the national average and the proposal of the State Government to enhance the number of construction of AWCs under MsDP by more units would address the development deficit identified by a baseline survey for the district. So far, 129 AWCs have been sanctioned for the district under MsDP. The State Govt. of Uttar Pradesh has proposed construction of 100 units of AWC for a total cost of Rs.325.00 lakh. It was noted that the balance fund available would cover the cost for 60 AWCs and not 100 as proposed by the State government.

The Empowered Committee considered and approved the proposal for construction of 60 units of AWCs @Rs.3.25 lakh for a total cost of Rs. 195.00 lakh. The State Government was advised to adhere strictly to the advice of the Ministry of Women & Child Development (M/o WCD) for construction of AWC having a minimum floor area of 600 sq. feet, with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play with drinking water facility. The estimates should be based on the scheduled of rates of the state government and approved by a competent engineering department. It was noted that the State Government has met all the commitments required under para 16

above as the proposal has been recommended by the district committee and approved by the State committee for MsDP. However, the State Government was requested to furnish a list of villages along with the percentage of minority population where the anganwadi centres are proposed to be constructed. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Construction of anganwadi centres	100:00	60	3.25	195.00	--	195.00	97.50

Summary of projects approved by the 48th Empowered Committee:

S. No.	Name of project	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
Approved projects								(Rs. in Lakh)
1	Additional class rooms in Govt. girls' inter-college and Govt. inter-college at Amroha (2), Gajraula, Hasanpur, Bacchhrayun (total 5 inter-colleges)	75:25	33	5.63	139.3425	46.4475	185.79	69.67125
2	Construction of anganwadi centres	100:00	60	3.25	195.00	--	195.00	97.50
Total					334.3425	46.4475	380.79	167.17125

Status of district plan and balance fund: An amount of Rs.4310 lakh was allocated for J.P. Nagar District. District plans of J.P. Nagar were considered in the meetings of the 6th, 29th and 35th Empowered Committee (EC). Projects amounting to Rs.3379.19 lakh (Central assistance) were approved and in-principle projects for Rs.595.58 lakh. In total, the EC approved projects for Rs.3974.77 lakh (Central assistance) leaving a balance of Rs.335.23 lakh. With the approvals given in the instant meeting of the EC, the total approved amount was for Rs.4309.113 lakh leaving a **balance of Rs. 0.887 lakh** which has been kept for IT enabled cell. With this approval, the district plan has been **approved in full**.

Item No.6 Kheri (UP)

Kheri is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

Projects approved in-principle

(a) Construction of new ITI at Dauhrahra, Kheri

Rates of work participation and female work participation were 28.61% and 5.33% against 39.26% and 25.68% of All India average respectively as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government is for bridging the development deficit identified by a baseline survey for the district. Govt. of Uttar Pradesh has proposed for construction of an ITI building for a total cost of Rs.358.96 lakh. The representative from the district stated that the proposed location has 25% minority population at block level and will cater to the neighbouring areas having higher minority population.

The Empowered Committee considered the proposal and accorded in-principle approval for the construction of new ITI building at Dauhrahra for a total cost of Rs.358.96 lakh. **The State Pr. Secretary was advised to have a DPR prepared by the State Technical Department with reference to the check list enclosed (also in the Ministry's website) and have it sent along with the check list to the Ministry for getting it apprised by the Ministry of Labour & Employment. This should be completed within a fortnight.**

(b) Construction of ACRs/Workshop at Govt. Polytechnic, Kheri.

Govt. of Uttar Pradesh has proposed for construction of 8 ACRs/Workshop at existing Govt. Polytechnic, Kheri for a total cost of Rs.60.80 lakh. The representative from the district stated that the proposed location have 25% minority population in Kheri town and that the additional classroom space will improve the intake capacity of the institute.

The Empowered Committee considered the proposal and accorded in-principle approval for construction of ACRs/Workshop at Govt. Polytechnic, Kheri for a total cost of Rs.60.80 lakh. **The State Pr. Secretary was advised to have a DPR prepared by the State Technical**

Department for getting it appraised by the Ministry of HRD. This should be completed within a fortnight.

Status of district plan and balance fund: The tentative allocation for Kheri district was Rs.5200.00 lakh for the 11th Five Year Plan. District plans of Kheri were considered in the 1st, 15th, 40th EC and 46th EC meetings. Projects totaling to Rs.4703.48 lakh (Central assistance) were approved in the EC meetings. In total, the EC has approved projects for Rs.4703.48 lakh (Central assistance) out of allocation of Rs.5200.00 lakh for the district leaving a balance of Rs.496.53 lakh. Projects amounting to Rs.419.76 lakh have been approved in-principle in the instant 48th EC meeting taking the total to Rs. 5123.24 lakh. The approvals will however reduce by Rs.347.65 lakh on account of dropping of 25 units of PHSCs as this have been taken up under NRHM and is dropped. The balance will now be Rs.424.41 lakh. District plan for the balance fund available is still required to be submitted and the representative from the State Government was advised to submit the same at the earliest for having it approved in September and work started by October, 2011.

Item No.7 Bijnor (UP)

Bijnor is a category 'A' district having both socio-economic and basic amenities parameters below the national average. Balance fund of Rs.596.37 lakh was available for preparation of revised district plan against allocation of Rs.5160 lakh for Bijnor district for the 11th Plan. The following proposals contained in the district plan were considered for approval.

Projects approved:

(a) Construction of anganwadi centre: The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 3.26% and 9.30% against 43.50% and 38.70% of All India average. Both the parameters were far below the national average and the proposal of the State Government to enhance the number of construction of AWCs under MsDP by more units would address the development deficit identified by a baseline survey for the district. So far, 150 AWCs have been sanctioned for the district under MsDP. The Govt. of Uttar Pradesh has proposed construction of 55 units of AWC @Rs.2.95 lakh but proposed for enhancing it to Rs.3.25 lakh stating that this was the new approved rate for construction of AWC. The cost for 55AWCs works out to Rs.178.75 lakh

The Empowered Committee considered and approved the proposal for construction of 55 units of AWCs @Rs.3.25 lakh for a total cost of Rs.178.75 lakh. The State Government was advised to adhere strictly to the advice of the Ministry of Women & Child Development (M/o WCD) for construction of AWC having a minimum floor area of 600 sq. feet, with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play with drinking water facility. The estimates should be based on the scheduled of rates of the state government and approved by a competent engineering department. It was noted that the State Government has met all the commitments required under para 16 above as the proposal has been recommended by the district committee and approved by the State committee for MsDP. However, the State Government was requested to furnish a list of villages along with the percentage of minority population where the anganwadi centres are proposed to be constructed. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Construction of anganwadi centres	100:00	55	3.25	178.75	--	178.75	89.375

(b) Installation of India Mark -2 Hand pumps: Availability of safe drinking water has been ranked as 8th in the baseline survey of the district. State Govt. has proposed 300 installation of India Mark -2 hand pumps at a unit cost of Rs. 0.366 lakh for a total cost of Rs.109.80 lakh. The representative from the district stated that these will be installed in villages having 90% minority population. He also stated that the unit cost has been approved by the UP Jal Board. The representative from the D/o Drinking Water Supply stated that the proposal could be considered for approval on the condition that the State Screening & Sanctioning Committee for water supply schemes should approve the proposal and ensure that there is a need for these units in the proposed area, duplication has been eliminated and the estimates are approved by a competent engineering department.

The Empowered Committee considered and approved the proposal for installation of India Mark – 2 hand pumps. The approval was given subject to the condition that the State Screening & Sanctioning Committee for water supply schemes would approve the proposal and ensure that there is a need for these units in the proposed area, duplication eliminated and the estimates approved by a competent engineering department. The Empowered Committee approved for release of 50% of the total Central share as first instalment. Approval was accorded in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Installation of India Mark -2 Hand pumps	75:25	300	0.366	82.35	27.45	109.80	41.175

Proposal returned for re-consideration: In respect of the proposal for boy's hostel in Govt. Adarsh Janta Inter-college, it was advised to have this reconsidered again as a project under MsDP is already sanctioned and the progress of work is not known.

Summary of projects approved by the 48th Empowered Committee:

S. No.	Name of project	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
Approved projects								(Rs. in Lakh)
1	Construction of anganwadi centres	100:00	55	3.25	178.75	--	178.75	89.375
2	Installation of India Mark -2 Hand pumps	75:25	300	0.366	82.35	27.45	109.80	41.175
Total					261.1	27.45	288.55	130.55

Status of district plan and balance fund: Against the tentative allocation for Bijnor district of Rs.5160 lakh, projects totaling to Rs. 4563.63 lakh in the 6th EC, 35th EC, 39th EC and 46th EC meetings were approved as Central assistance. A balance of Rs. 596.37 lakh was available for preparation of revised district plan for consideration of the 48th EC. Projects amounting to Rs. 261.10 lakh have been approved in the instant 48th EC meeting taking the total to Rs. 4824.73 lakh. There was still a balance of Rs. 335.27 lakh available. District plan for the balance fund available is still

required to be submitted and the representative from the State Government was advised to submit the same at the earliest for having it approved in September and work started by October, 2011.

Item No. 8. Baduan (UP)

Baduan is a category 'A' district having both socio-economic and basic amenities parameters below the national average. Balance fund available for preparation of revised district plan is Rs.139.01 lakh. The following proposals contained in the district plan were considered for approval:

Projects approved

Construction of Higher Secondary School :

Rate of literacy and rate of female literacy in the district were 40.06% and 29.00% against 67.3% and 57.1% of All India average as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of a new building for Higher Secondary School in village Nizampur, Block Qadar Chowk in Budaun district. The representative from the district confirmed that this was an existing school which is in a dilapidated condition and staff is available. The higher secondary school is located in a village having 70% minority population, 25% in the block and about 34.34% minority population in seven kilometer radius. Inter-colleges for this district have been sanctioned earlier @ Rs. 225 lakh of which central financial assistance is Rs.168.75 lakh. The proposal is for construction of higher secondary school for Rs.185.34 lakh, of which Rs.139 lakh will be the Central financial assistance and Rs.46.335 will be the State's share. The balance fund available is Rs.139 lakh and meets the cost of the proposed construction of school.

The representative from the district stated that the estimates for construction of higher secondary school for Rs.185.34 lakh has been prepared as per the Scheduled of Rates (SOR) of the State Government and has been approved by the competent engineering department. The State Pr. Secretary stated that all the proposals placed before the EC has been recommended by

the District Committee and approved by the State Committee which has looked into all the issues required under MsDP including the need for the asset, adherence to specification and cost norms of RMSA/SSA and elimination of duplication of work. Such construction activities for higher secondary schools are taken up under RMSA and it is important that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department.

The Empowered Committee considered and approved the above proposal for construction of one Higher Secondary School @ Rs.185.34 lakh. Central contribution would be Rs.139.005 lakh and the State share would be Rs.46.335 lakh respectively in the ratio of 75:25 between the Centre and the State for higher secondary schools as per RMSA funding pattern. This would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. It was noted that the State Government has met all the commitments required under para 16 above as the proposal has been recommended by the district committee and approved by the State committee for MsDP. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakh			
1	Construction of Higher Secondary School in village Nizampur, Block Qadar Chowk, District Budaun	75:25	1	185.34	139.005	46.335	185.34	69.5025

Status of district plan and balance fund: Against allocation for Budaun district of Rs.5810 lakh, projects totaling to Rs.5670.99 lakh were approved as Central assistance in the 6th EC, 35th

EC, 39th and 46th EC meetings. A balance of Rs.139.01 lakh was available for preparation of revised district plan for consideration of the 48th EC. Projects amounting to Rs.139.005 lakh have been approved in the instant 48th EC meeting taking the total to Rs.5809.995 lakh. With this approval, the **district plan has been approved in full.**

Item No.9 Shrawasti (UP)

Shrawasti is a category 'A' district having socio economic and basic amenities parameters below the national average. Balance of Rs.1082.61 lakh is available for preparation of district plan. The following proposals contained in the district plan were considered for approval:

A. Projects approved:

(a) Construction of Indira Awas Yojana (IAY) houses:

Household with pucca walls has been ranked 3rd priority among the development deficits identified by the baseline survey of the district. Construction of 2350 units of IAY houses @Rs.45,000 per unit has been proposed over and above 5982 units of IAY houses sanctioned earlier under MsDP for this district. There was a wait list of more than 12000 BPL families in the waitlist for IAY houses for the district, of which 6500 families are in 142 villages having at least 20% minority population in Haripur Rani, Jamunaha, Gilola, Ekona and Shirshai blocks. Doubts were expressed as to whether too many IAY houses were being sanctioned for this district under MsDP. The State Pr. Secretary stated that this part of UP was faced with diseases and added that availability of houses for the poor would mitigate their problems. The percentage of houses with pucca walls in the district was 27.27% against 59.4% of All India average and has been identified as one of the development deficits identified by a baseline survey for the district and was needed to be addressed adequately.

The Empowered Committee considered and approved the construction of 2350 IAY houses @Rs.45,000 per unit for a total cost of Rs.1057.50 lakh. Central contribution from MsDP would be Rs.793.125 lakh and Rs.264.375 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). These would be for 142 villages having at least 20% minority population identified by the district and the list of beneficiaries

would be hosted in the district/State website and also sent to the Ministry. It was noted that the State Government has met all the commitments required under para 16 above as the proposal has been recommended by the district committee and approved by the State committee for MsDP. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

The following approval was accorded:

S. No.	Name of the project	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
					(Rs. in Lakh)			
Approved projects								
1	Construction of IAY houses	75:25	2350	0.45	793.125	264.375	1057.50	396.5625

(b) Installation of India Mark -2 Hand pumps: Availability of safe drinking water has been ranked as 7th in the baseline survey of the district. State Govt. has proposed 534 installation of India Mark -2 hand pumps at a unit cost of Rs. 0.295 lakh for a total cost of Rs.157.53 lakh in 140 villages which have high percentage of minority population. It is also stated that unit cost has been approved by the UP Jal Board. The representative from the D/o Drinking Water Supply stated that the proposal could be considered for approval on the condition that the State Screening & Sanctioning Committee for water supply schemes should approve the proposal and ensure that there is a need for these units in the proposed area, duplication has been eliminated and the estimates are approved by a competent engineering department.

The Empowered Committee considered and approved the proposal for installation of India Mark – 2 hand pumps. The approval was given subject to the condition that the State Screening & Sanctioning Committee for water supply schemes would approve the proposal and ensure that there is a need for these units in the proposed area, duplication eliminated and the estimates approved by a competent engineering department. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was accorded in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Installation of India Mark -2 Hand pumps	75:25	534	0.295	118.1475	39.3825	157.53	59.07375

B. Summary of proposal for consideration of Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakhs			
1	Construction of IAY houses at Haripur Rani, Jamunaha, Gilola, Ekona & Sirsia	75:25	2350	0.45	793.125	264.375	1057.5	396.5625
3	Installation of India Mark hand Pumps	75:25	534	0.295	118.1475	39.3825	157.53	59.07375
Total					911.2725	303.7575	1215.03	455.63625

C. Proposals returned for re-consideration: Proposal has been made for construction of girls' hostel in Gautam Budh Govt. Polytechnic. The Empowered Committee felt that more details are required and State Govt. need to rework the proposal.

D. Status of district plan and balance fund:

An amount of Rs.5220 lakh was allocated for Shrawasti district under MsDP for the 11th Plan. District plans of Shrawasti were considered in the 17th and 35th and 46th Empowered Committee (EC) meetings. Projects amounting to Rs.4137.39 lakh (Central assistance) have been approved leaving a balance of Rs.1082.61 lakh. With the approvals given in the instant EC, the total approved amount was for Rs 5048.6625lakh. Balance fund of Rs.171.3375 lakh is available. District plan for the balance fund available is still required to be submitted and the representative

from the State Government was advised to submit the same at the earliest for having it approved in September and work started by October, 2011.

Item No. 10. North East Delhi (Delhi)

North East Delhi falls under sub-category 'B-1' district and has socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs.22.10 crore for the 11th Plan period. Balance fund available for preparation of district plan is Rs.11.20 crore.

Project approved:

Construction of secondary school building at Sunder Nagri and New Jafrabad: Percentage of total rate of literacy and female rate literacy has been ranked as 5th and 4th in the baseline survey of the district. Govt. of NCT of Delhi proposed for construction of two secondary school buildings at Sunder Nagri and New Jafrabad comprises 52 classrooms, 8 toilets and infrastructure work in one school, and 32 classrooms, 5 toilets and infrastructure in another school at unit costs of Rs.550.46 lakh and Rs. 388.67 lakh respectively. State Secretary stated that these schools are existing schools of secondary level. They are co-educational and functioning from tents and land is available. State Secretary confirmed that staff and recurring cost would be borne by State Govt. The estimates have been prepared by Delhi State Industrial and Infrastructure Development (DSIIDC) as per the approved Schedule of Rates for the State Government. It was also stated by the State Secretary that the schools identified are located in the areas having more than 80% minority population. Such activities for higher secondary schools are taken up under RMSA and it is important that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department.

The Empowered Committee considered and approved the proposal for construction of two secondary school buildings at Sunder Nagri and New Jafrabad comprises classrooms and toilets for a total cost of Rs.939.13 lakh. Central contribution from MsDP would be Rs.704.3475 lakh and Rs.234.7825 lakh as State share in the ratio of 75:25 between Centre and State as per the

RMSA funding pattern. This would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

The following is the approval accorded by the Empowered Committee:

S. No	Name of the project	Sharing ratio as per RMSA	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
					(Rs. in Lakh)			
Approved projects								
1	Construction of secondary school building at Sunder Nagri (52 classrooms+8 toilets)	75:25	1	550.46	412.845	137.615	550.46	206.4225
2	Construction of secondary school building at Jafrabad (32 class rooms +5 toilets)	75:25	1	388.67	291.5025	97.1675	388.67	145.75125
	Total				704.3475	234.7825	939.13	352.1738

Status of district plan and balance fund: The allocation for North East Delhi district Rs.2210.00 lakh for the 11th Plan. District plan of North East Delhi was considered in the 30th and 41st Empowered Committee (EC) meetings. Administrative approval for Rs.407.50 lakh (central financial assistance) and in-principle approval for taking up vocational courses in girls senior secondary schools for Rs.300.00 lakh was accorded. An amount of Rs.228.00 lakh (Rs.193.80 lakh is the central financial assistance and state share Rs.34.20 lakh) for 4 Mobile Medical units has been approved by M/o Health & Family Welfare subject to certain clarification which is awaited from the State Govt. In total the projects for Rs.1824.5935 lakh (central financial assistance) have been approved out of the allocation of Rs.2210.00 lakh, **leaving a balance of Rs. 385.4065 lakh.** District plan for the balance fund available is still required to be submitted and the representative from the State Government was advised to submit the same at the earliest for having it approved in September and work started by October, 2011.

Item No. 11. Churachandpur (Manipur)

Churachandpur is a category 'B2' district having basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs. 24.30 crore for the 11th Five Year Plan. The district plans of Churachandpur were considered in the meetings of the 7th, 21st, 39th and 41st Empowered Committee (EC) and projects totaling to Rs.2406.08 lakh of Central assistance were approved. A balance of Rs.23.92 lakh is still available. The following proposals contained in the district plan were considered for approval:

(i) **Projects approved:**

(a) **Drinking water facility:-** Availability of safe drinking water has been ranked the 1st deficit in the baseline survey of the district. The State Govt. has proposed for construction of 4 units of drinking water supply scheme in villages for a total cost of Rs.20.00 lakh. The representative from the district stated that the estimates have been prepared as per SOR of the State Government and approved by PHED. Duplication has been ruled out. The representative from the D/o Drinking Water Supply stated that the proposal could be considered for approval on the condition that the State Screening & Sanctioning Committee for water supply schemes should approve the proposal and ensure that there is a need for these units in the proposed area, duplication has been eliminated and the estimates are approved by a competent engineering department.

The Empowered Committee considered and approved the project for construction of 4 units of drinking water supply scheme @ Rs.5.00 lakh for a total cost of Rs.20.00 lakh. Central contribution from MsDP would be Rs. 18.00 lakh and Rs.2.00 lakh as State share as per the funding pattern between Centre and State in the ratio of 90:10 for north east States. The approval was given subject to the condition that the State Screening & Sanctioning Committee for water supply schemes would approve the proposal and ensure that there is a need for these units in the proposed area, duplication eliminated and the estimates approved by a competent engineering department. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central share (90%)	State share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of drinking water supply scheme for villages	4	5.00	18.00	2.00	20.00
	Total	4		18.00	2.00	20.00

General observation: The tentative allocation of the district under MsDP is Rs.2430.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.2406.08 lakh (Rs. 1492.58 lakh in 7th EC +Rs.778.50 lakh in 21st EC, +Rs.22.50 lakh in 39th, +Rs.112.50 lakh in 41st EC). With the approval of Rs.18.00 lakh in the instant 48th EC meeting, total approved amount would now be Rs.2424.08 lakh. An amount of Rs.5.92 lakh has been kept for administrative cost for the year 2011-12. With this approval, the district plan has been **approved in full**.

Item No.12 Thoubal (Manipur)

Thoubal is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs. 23.30 crore for the 11th Five Year Plan. The district plans of Thoubal were considered in the 7th, 21st, 23rd, 26th Empowered Committee (EC) meetings and projects totaling to Rs.2256.60 lakh of Central assistance were approved. A balance of Rs.73.40 lakh was still available. The following proposals contained in the district plan were considered for approval:

(i) **Projects approved:**

(b) **Extension of pipeline towards Mairenhul Khunou from Lilong water supply scheme:-** Availability of safe drinking water ranked 1st in the baseline survey of the district. The State Govt. has proposed for extension of pipeline towards Mairenhul Khunou from Lilong water supply scheme for a total cost of Rs.73.40 lakh. The representative from the district stated that the estimates have been prepared as per SOR of the State Government and approved by PHED.

Duplication has been ruled out. The representative from the D/o Drinking Water Supply stated that the proposal could be considered for approval on the condition that the State Screening & Sanctioning Committee for water supply schemes should approve the proposal and ensure that there is a need for these units in the proposed area, duplication has been eliminated and the estimates are approved by a competent engineering department.

The Empowered Committee considered and approved the project for extension of pipeline towards Mairenhul Khunou from Lilong water supply scheme for a total cost of Rs.73.40 lakh. Central contribution from MsDP would be Rs. 66.06 lakh and Rs.7.34 lakh as State share as per the funding pattern between Centre and State in the ratio of 90:10 for north east States. The approval was given subject to the condition that the State Screening & Sanctioning Committee for water supply schemes would approve the proposal and ensure that there is a need for these units in the proposed area, duplication eliminated and the estimates approved by a competent engineering department. The Empowered Committee approved for release of 50% of the total Central share as first instalment. Approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central share (90%)	State share (10%)	Total cost
			(Lakh Rs.)			
1	Extension of pipeline towards Mairenhul Khunou from Lilong water supply scheme for a total cost of Rs.73.40 lakh	1	73.40	66.06	7.34	73.40
	Total	1	-	66.06	7.34	73.40

General observation: The tentative allocation of the district is Rs.2330.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.2256.60 lakh (Rs. 630 lakh in 7th EC +Rs.187.20 lakh in 21st EC, +Rs.791.25 lakh in 23rd EC, +Rs.648.15 lakh in 26th, EC). With the approval of Rs.66.06 lakh in the instant 48th EC meeting, total approved amount would now be Rs.2322.66 lakh. An amount of Rs.7.34 lakh has been kept for administrative cost for the year 2011-12. With this approval, the district has been **approved in full**.

Item No.13 Tamenglong (Manipur)

Tamenglong is a category 'B2' district having basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs.26.50 crore for the 11th Five Year Plan. The district plans of Thoubal were considered in the 7th, 21st, 26th, 41st Empowered Committee (EC) meetings and projects totaling to Rs.2475.35 lakh of Central assistance were approved. A balance of Rs.174.65 lakh was still available. The following proposals contained in the district plan were considered for approval:

(i) Projects approved:

(a) **Construction of water supply scheme:-** Availability of safe drinking water ranked 2nd in the baseline survey of the district. The State Govt. has proposed for construction of water supply scheme for a total cost of Rs.84.75 lakh. The representative of State Govt. stated that the estimates have been prepared as per the State PHED and approved by competent authority; duplication has also been ruled out. The representative from the district stated that the estimates have been prepared as per SOR of the State Government and approved by PHED. Duplication has been ruled out. The representative from the D/o Drinking Water Supply stated that the proposal could be considered for approval on the condition that the State Screening & Sanctioning Committee for water supply schemes should approve the proposal and ensure that there is a need for these units in the proposed area, duplication has been eliminated and the estimates are approved by a competent engineering department.

The Empowered Committee considered and approved the project for construction of water supply scheme for a total cost of Rs.84.75 lakh. Central contribution from MsDP would be Rs. 76.27 lakh and Rs.8.48 lakh as State share as per the funding pattern between Centre and State in the ratio of 90:10 for north east States. The approval was given subject to the condition that the State Screening & Sanctioning Committee for water supply schemes would approve the proposal and ensure that there is a need for these units in the proposed area, duplication eliminated and the estimates approved by a competent engineering department. The Empowered Committee approved for release of 50% of the total Central share as first instalment. Approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of GFPWS for Drinking water supply at (i) TML Ward No. IV	1	17.59	15.83	1.76	17.59
2	Bhalok-II	1	18.45	16.60	1.85	18.45
3	New Mandu (Tousem)	1	21.69	19.52	2.17	21.69
4	Joujangtek(Nungba)	1	27.02	24.32	2.7	27.02
	Total			76.27	8.48	84.75

(b) **Construction of hostels with fencing:** Rate of literacy and rate of female literacy has been ranked 7th and 9th as baseline survey for the district. The State Govt. has proposed for construction of 5 hostels (4 for girls and one for boys) with capacity of 40 students, provisions for warden's and chowkidar's rooms and a perimeter fencing wall for security for a total cost of Rs.306.55 lakh. The State Government has worked out a type estimate for construction of hostels of 40 bed capacities in districts for Tamenglong district for Rs.56.29 lakh prepared as per the Scheduled of Rates (SOR) of the State Government which has been approved by the competent engineering department. It was submitted by the State that these hostels were to be constructed within the premises of Government high schools and in ITI campus, all these were located in villages/areas having a high concentration of minority population. Availability of hostel facility would help secondary/higher secondary school going children to remain in school, reduce their financial burden for schooling and provide a secure place and atmosphere for study. The State Government was aware of the requirements for hostels and the funding pattern i.e. 100% Central assistance for girls' hostel and 50:50 ratio between the Centre and State for boys' hostel.

The Empowered Committee considered and approved the proposal for construction of five hostel (4 for girls and one for boys) and construction of pucca fencing of ITI compound @ Rs.56.29 lakh and Rs.25.10 lakh respectively for a total cost of Rs. 306.55 lakh. Central contribution from MsDP would be Rs. 278.405 lakh and Rs.28.145 lakh as State share as per the funding pattern between Centre and State. It was noted that the State Government has kept the requirements for hostels in view. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

Sl. no	Name of the project for Tamenglong district (Manipur)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
(a)	Construction of one ITI hostel	100:00	1	56.29	56.29		56.29	28.15
(b)	Construction of pucca fencing of ITI compound	100:00	1	25.10	25.10		25.10	12.55
(c)	Boys hostel at Tengkhongjang	50:50	1	56.29	28.145	28.145	56.29	14.072
(d)	Girls hostels at Tengkhongjang	100:00	1	56.29	56.29		56.29	28.15
(e)	Girls hostel at Tamenglong Headquarter	100:00	1	56.29	56.29		56.29	28.15
(f)	Girls hostel at Tousem Hq	100:00	1	56.29	56.29		56.29	28.15
	Total				278.405	28.145	306.55	139.222

Summary of proposal approved by the Empowered Committee for Tamenglong district

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of GFPWS for Drinking water supply at (i) TML Ward No. IV	90:10	1	17.59	15.83	1.76	17.59	7.915
2	Bhalok-II	90:10	1	18.45	16.60	1.85	18.45	8.30
3	New Mandu (Tousem)	90:10	1	21.69	19.52	2.17	21.69	9.76
4	Joujangtek(Nungba)	90:10	1	27.02	24.32	2.7	27.02	12.16
4	Construction of one ITI hostel	100:00	1	56.29	56.29	-	56.29	28.15
5	Construction of pucca fencing of ITI compound	100:00	1	25.10	25.10	-	25.10	12.55
6	Boys hostel at Tengkhongjang	50:50	1	56.29	28.145	28.145	56.29	14.072
7	Girls hostels at Tengkhongjang	100:00	1	56.29	56.29	-	56.29	28.15
8	Girls hostel at Tamenglong Headquarter	100:00	1	56.29	56.29	-	56.29	28.15
9	Girls hostel at Tousem Hq	100:00	1	56.29	56.29	-	56.29	28.15
	Total				354.675	36.625	391.3	177.357

General observation: The tentative allocation of the district is Rs.2650.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.2302.35 lakh (Rs. 658.35 lakh in 7th EC +Rs.1423.50 lakh in 21st EC, +Rs.220.50 lakh in 26th EC). With the approval of Rs.354.675 lakh in the instant 48th EC meeting, total approved amount would now be Rs.2657.025 lakh. An amount of Rs.7.025 lakh has been exceeded which would be adjusted from the balance of other districts of Manipur. With these approvals, the district plan has been **approved in full**.

Item No.14 Ukhrul (Manipur)

Ukhrul is a category 'B2' district having basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs.19.90 crore for the 11th Five Year Plan. The district plans of Ukhrul were considered in the 7th, 12th, 25th, 41st Empowered Committee (EC) meetings and projects totaling to Rs.1939.46 lakh of Central assistance were approved. A balance of Rs.50.54 lakh was still available. The following proposals contained in the district plan were considered for approval:

(i) Projects approved:

(a) Construction of primary and junior high school building: Rate of literacy and rate of female literacy in the district were ranked 5th and 6th respectively as per the baseline survey. The proposal was for construction of 3 primary school building @ Rs. 10.00 lakh and one junior high school building @Rs.15.00 lakh for a total cost of Rs.45.00 lakh.

The Empowered Committee considered and approved the proposal for construction of 3 primary school building @ Rs. 10.00 lakh and 1 junior high school building @Rs.15.00 lakh for a total cost of Rs.45.00 lakh as per the standard design, specifications and cost norms of SSA. Central contribution would be Rs.40.50 lakh and the State share would be Rs.4.50 lakh respectively in the ratio of 90:10 between the Centre and the State for north eastern States as per SSA. The Empowered Committee approved for release of 50% of the total Central share as first installment.

Approval was given in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of primary schools buildings	3	10.00	27.00	3.00	30.00
2	Construction of Jr. High schools buildings	1	15.00	13.5	1.5	15.00
	Total			40.50	4.50	45.00

Release of 1st Installment: 50% of the central share may be released.

(b) **Construction of girls hostels:** Rate of literacy and rate of female literacy has been ranked 5th and 6th as baseline survey for the district. A proposal for construction of 8 units of girls hostel in schools @ Rs. 25.00 lakh for a total cost of Rs. 200.00 lakh was considered and approved in 41st Empowered Committee meeting held on 8.12.2010. However, no request for release of funds was sent by the State Government and funds have still not been sanctioned. The Government of Manipur has submitted a fresh proposal for construction of 3 girl's hostel in schools @ Rs.66.6667 lakh for a total cost of Rs.200.00 lakh with capacity of 50 students, provisions for warden's and chowkidar's rooms and a perimeter fencing wall for security for a total cost of Rs.200.00 lakh. The State Government has worked out a type estimate for construction of hostels of 50 bed capacities in districts for Ukhrul district for Rs.66.6667 lakh prepared as per the Scheduled of Rates (SOR) of the State Government which has been approved by the competent engineering department. It was submitted by the representative from the district that these hostels will be constructed within the premises of Government Junior/high schools, land was available, and was located in villages/areas having a high concentration of minority population. It was however advised that the hostels should be constructed only in Govt. secondary/higher secondary schools as students migrate out of their villages for studying in such schools. Such construction activities for higher secondary schools are taken up under RMSA and it is important that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. Availability of hostel facility would help secondary/higher secondary school going children to remain in school, reduce their

financial burden for schooling and provide a secure place and atmosphere for study. The State Government was aware of the requirements for hostels and the funding pattern i.e. 100% Central assistance for girls' hostel and 50:50 ratio between the Centre and State for boys' hostel.

The Empowered Committee considered and approved the proposal for construction of 3 hostels for girls @ Rs.66.6667 lakh for a total cost of Rs. 200 lakh. This would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. The approval was given on the condition that the hostels will be constructed in Govt. secondary/higher secondary schools. The Empowered Committee approved for release of 50% of the total Central share as first installment.

Approval was given in the following manner:

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of Hostels for girls in Govt. Secondary/Higher Secondary schools	100:00	03	66.6667	200.00	0.0	200.00	100.00
	Total		3	-	200.00	0.0	200.00	100.00

Summary of proposal approved by the Empowered Committee for Ukhru district

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				

1	Construction of primary schools buildings	90:10	3	10.00	27.00	3.00	30.00	13.50
2	Construction of Jr. High schools buildings	90:10	1	15.00	13.5	1.5	15.00	6.75
3	Construction of Hostels for girls in Govt. Secondary/Higher Secondary schools	100:00	3	66.6667	200.00	0.0	200.00	100.00
	Total				240.5	4.5	245.0	120.25

General observation: The tentative allocation of the district is Rs.1990 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1739.46 lakh (Rs. 686.46 lakh in 7th EC +Rs.333 lakh in 12th EC, +Rs.720 lakh in 25th EC). With the approval of Rs.240.50 lakh in the instant 48th EC meeting, total approved amount would now be Rs.1979.96 lakh. An amount of Rs.10.04 lakh has been kept for administrative cost for the year 2011-12. With these approvals, the district plan has been **approved in full**.

Item No.15 Chandel (Manipur)

Chandel is a category 'B2' district having basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs.24.60 crore for the 11th Five Year Plan. The district plans of Chandel were considered in the 7th Empowered Committee (EC) meetings and projects totaling to Rs.2418.75 (Rs.1518.75 lakh approved +Rs.900.00 lakh in-principle approved) of Central assistance were approved. A balance of Rs.41.25 lakh was still available. The following proposals contained in the district plan were considered for approval:

(i) Projects approved:

(c) **Construction of girls and boys hostels:** Rate of literacy and rate of female literacy in the district were ranked 6th and 8th respectively as per the baseline survey. In-principle approval was given in 7th EC meeting for construction of school building, water reservoir and toilets for a total cost of

Rs.1064.05 lakh. The State Government has now submitted a fresh proposal in place of earlier in-principle approval for construction of 13 hostels (3 for boys and 10 for girls) @ Rs.81.85 lakh for a total cost of Rs.1064.05 lakh with capacity of 50 students, provisions for warden's and chowkidar's rooms and a perimeter fencing wall for security. The State Government has worked out a type estimate for construction of hostels of 50 bed capacities in districts for Chandel district for Rs.81.85 lakh prepared as per the Scheduled of Rates (SOR) of the State Government which has been approved by the competent engineering department. It was submitted by the State that these hostels were to be constructed within the premises of Government schools and all these were located in villages/areas having a high concentration of minority population. Such construction activities for higher secondary schools are taken up under RMSA and it is important that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. Availability of hostel facility would help secondary/higher secondary school going children to remain in school, reduce their financial burden for schooling and provide a secure place and atmosphere for study. The State Government was aware of the requirements for hostels and the funding pattern i.e. 100% Central assistance for girls' hostel and 50:50 ratio between the Centre and State for boys' hostel.

The Empowered Committee considered and approved the proposal for construction of 13 hostels (3 for boys and 10 for girls) @ Rs.81.85 lakh for a total cost of Rs.1064.05 lakh with capacity of 50 students. Central contribution would be Rs.941.275 lakh and the State share would be Rs.122.775 lakh respectively in the ratio of 100:00 for 10 units of girls' hostel and 50:50 for 3 units of boys' hostel between the Centre and States as per RMSA funding pattern. This would be subject to the condition that the approval of the State Mission Director for RMSA for the proposal is obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under RMSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department. The Empowered Committee approved for release of 50% of the total Central share as first installment.

Approval was given in the following manner:

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)			
1	Construction of girls hostel in two higher secondary schools and five high schools and in three other places.	100:00	10	81.85	818.50		818.50
2	Construction of boys hostel in two higher secondary schools	50:50	3	81.85	122.775	122.775	245.55
	Total		12		941.275	122.775	1064.05

Summary of proposal approved by the Empowered Committee for Chandel district

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of girls hostel in two higher secondary schools and five high schools and in three other places.	100:00	10	81.85	818.50		818.50	409.25
2	construction of boys hostel in two higher secondary schools	50:50	3	81.85	122.775	122.775	245.55	61.387
	Total				941.275	122.775	1064.05	470.637

General observation: The tentative allocation of the district is Rs.2460.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1518.75 lakh in 7th EC meeting. With the approval of Rs.941.275 lakh in the instant 48th EC meeting, total approved amount would now be Rs.2460.025 lakh. With these approvals, the district has been **approved in full**.

Item No.16 Pakur(Jharkhand)

Pakur is a category ‘A’ district having socio-economic and basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs. 55.20 crore for the 11th Five Year Plan. The district plans of Pakur were considered in the 10th, 30th, 43rd Empowered Committee (EC) meetings and projects totaling to Rs.5276.20 lakh of Central assistance were approved. A balance of Rs.243.80 lakh was still available. The following proposals contained in the district plan were considered for approval:

(i) Conversion of in-principle approval into administrative approval:

(a) Construction of Additional infrastructure i.e. construction of 25 lecture theatres at Kumar Kalidas Memorial (K.K.M) College, Pakur (Jharkhand): The 30th Empowered Committee accorded in-principle approval for construction of 25 lecture theatres at a unit cost of Rs.14.60 lakh for a total cost of Rs.365.00 lakh for this government college as this was the only college in the district. In-principle approval was given on the condition that a detailed project report would be submitted by the State Government subject to the additional conditions in para 16 above. The State Government has submitted a DPR for construction of 25 Lecture Theater at Kumar Kalidas Memorial (KKM) College, Pakur for a total cost of Rs.497.92 lakh.

The Empowered Committee considered and approved the proposal for construction of 25 Lecture Theater for a total cost of Rs.497.92 lakh. The Empowered Committee approved for release of 50% of the total Central share as first installment.

Approval was given in the following manner:

Sl No.	Name of the scheme	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Rs in lakhs								
1	Additional infrastructure i.e. construction of 25 lecture theatres at Kumar Kalidas	100:00			497.92		497.92	248.96

	Memorial (K.K.M) College, Pakur							
	Total				497.92		497.92	248.96

General observation: The tentative allocation of the district is Rs.5520 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.4911.20 lakh (Rs.2605.32 lakh+Rs.196.98 lakh (in-principle) in 10th EC +Rs.107.90 lakh +Rs.771 lakh (in-principle) in 30th EC, +Rs.1230 lakh in 43rd EC). With the approval of Rs.497.92 lakh in the instant 48th EC meeting, total approved amount would now be Rs.5409.12 lakh leaving a balance of Rs.110.88 lakh. District plan for the balance fund available is still required to be submitted and the representative from the State Government was advised to submit the same at the earliest for having it approved in September and work started by October, 2011.

Item No.17 Sahibganj (Jharkhand)

Sahibganj is a category 'A' district having socio-economic and basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs.53.70 crore for the 11th Five Year Plan. The district plans of Sahibganj were considered in the 10th, 20th, 33rd, 44th Empowered Committee (EC) meetings and projects totaling to Rs.5367.86 lakh of Central assistance were approved. A balance of Rs.2.14 lakh was kept for administrative cost for the year 2011-12. The following proposals contained in the district plan were considered for approval:

(i) Conversion of in-principle approval into administrative approval:

The Empowered Committee accorded in-principle approval for Development of Infrastructure at KGBV, Mandro for Rs. 148.20 lakhs. In-principle approval was given on the condition that the State share would be provided and the specification, design and norms for construction of KGBV hostel would be followed. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other source of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government.

Govt. of Jharkhand has proposed for consideration Development of Infrastructure at KGBV, Mandro at a total cost of Rs.148.20 lakh containing the items for construction of girl's hostel for Rs.100.00 lakh, Staff quarters for Rs.5.00 lakh, construction of boundary wall for Rs.22.00 lakh and construction of high field boring for Rs.1.20 lakh). The following information has been submitted by the Government of Jharkhand:

- (a) Capacity of Girls hostel is 100 beds.
- (b) Approval of the Human Resource Department of State Govt. has been obtained. A copy of Certificate dated 26.6.10 from the Secretary, Jharkhand has been received.
- (c) In the proposed plan, State Govt. has committed to provide the land for KGBV, Mandro at plot No. 917 and 918 of Gram Korhabara, Mircha Chowki P.S. and Mandro anchal of around 2 acres.
- (d) For construction of Girls hostel, estimate is based on current schedule of rates (SOR) prevalent for Dumka division effective from 21.5.2008.
- (e) For construction of staff quarters all rates are from current S.O.R. Santhal Pragnas Division effective from 21.5.2008.
- (f) Total area for construction of hostel is 5867.04 sft.

The fund available is Rs.113.29 lakh only against the proposal of Rs.136.15 lakh. As the project cost has exceeded the balance central fund available for the district, the item for staff quarters for female teachers would need to be excluded from funding by the Centre and this item could be taken up by the State Government from its own resources.

The Empowered Committee considered and approved the proposal for construction of infrastructure development in KGBV, Mandro for a total cost of Rs.113.29 lakh on the condition that staff quarters for female teachers will be considered for construction by the State Government from its own resources. The State Government will ensure that the project will be constructed as per the specification, design and norms for construction of KGBV infrastructure. The Empowered Committee approved for release of 50% of the total Central share as first installment.

Approval was given in the following manner:

Sl No.	Name of the scheme	Sharing Ratio	No of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to be
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								released as 1 st installment
								Rs in lakhs
1	Construction of infrastructure at KGBV, Mandro.	100:00	1	100.00	100.00	-	100.00	50.00
	(i) 100 bedded hostel for girls							
	(ii) Deep boring with motor pumps for drinking water	75:25	1	1.20	0.90	0.30	1.20	0.45
	(iii) Construction of boundary wall	75:25	-	22.00	12.39	9.61*	22.00	6.195
Total					113.29	9.91	123.20	56.645

*Since we have to restrict the tentative allocation to Rs.5370.00 lakh for this district, we may allow only Rs.12.39 lakh instead of Rs.16.50 lakh as central share for the project construction of boundary wall. Therefore, the short fall of Rs.4.11 lakh is included in the State share and agreed by the State Govt. to be borne by the State fund.

General observation: The tentative allocation of the district is Rs.5370 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.5256.71 lakh (Rs.1982.46 lakh in 10th EC +Rs.2474.75 lakh in 20th EC, +Rs.499.5 lakh in 33rd EC +Rs.300 lakh in 44th EC). With the approval of Rs.113.29 lakh in the instant 48th EC meeting, total approved amount would now be Rs.5370 lakh. With these approvals, the district plan has been **approved in full**.

Item No.18 Papum Pare (Arunachal Pradesh)

Conversion of in-principle approval into administrative approval for construction of school buildings and girls hostels

(a) In the 37th and 43rd Empowered Committees meetings in-principle approval was given for construction of 8 units of school buildings and 21 units of girls hostel at a varying units cost for the total cost of Rs. 890.00 lakh in the case of school building subject to the condition that furnishing the approval of the Mission Director of SSA/RMSA in respect of need, adherence to norms, unit cost and elimination of duplication of work under SSA/RMSA; a no duplication certificate by the State Government that there is no duplication for funding the construction of the school buildings sanctioned under Multi-sectoral Development Programme by the Ministry of Minority Affairs from any other sources of funding like funds from M/o HRD, M/o DoNER,

NEC, M/o Tribal Affairs, MP/MLA LAD etc; furnishing a list of villages along with the percentage of minority population covered by each school; providing commitment for State share by the State Government or the commitment given by the Member of Parliament/Member of Legislative Assembly under MPLAD/MLALAD funds and also in the case of hostel it was advised that detailed estimates prepared as per SOR of the State Govt. and approved by a competent engineering Department, indicating capacity (no. of boarders) of hostels; adherence to norms, prescribed unit cost name of school and its location in place/village having high minority population and a letter from the State Government confirming that the conditions laid down at para16..

In response to this State Govt. had furnished DPR to this Ministry according to which the estimate was prepared as per SOR of the State Govt. duly approved by the State PWD/State Engineering Deptt. and by a technically competent authority. List of schools with percentage of minority population was provided with the DPR. No duplication certificate was also furnished for schools i.e. Primary, Upper Primary, Middle school, Secondary, Higher secondary. The School Education department has certified that construction of girls' hostel building and school hostel building under MsDP schemes for minority girls students are as per SSA/RMSA norms. The proposed cost is not exceeded from SSA/RMSA norms.

Govt. of Arunachal Pradesh has clarified the points raised and their response is as given below:-

In response to this State Govt. has clarified that:

- (i) The estimates has been framed based on DPAR'2007 (Plinth Area Rate) and the observation raised is the technical specification & nomenclature followed in framing estimate which is same for single storey or multi storied up to sixth storied building. Therefore, the same rate has been followed in framing estimate for the single storey RCC frame structure in these MsDP proposals.
- (ii) Warden and chowkidar Qtr would be proposed to be taken up from State Govt. funds as meager allocation for various hostels will be not sufficient to complete the buildings as the additional item like furniture and accessories will also be required to provide for the hostel boarders to accommodate the basic hostel facilities. Hence the warden or chowkidar Qtr has not been incorporated in the estimate proposed.

- (iii) Kitchen building has been proposed from State Govt. funding as meager allocation for various hostels will be not sufficient to complete the hostel buildings if kitchen is incorporated in the estimate proposed.
- (iv) In case of population status, though village population is less there is sufficient feeder school to feed the various schools like Lower Pry., Upper pry. Schools etc. to accommodate suitably the 35/30 boarders in these mentioned schools. Further with incremental growth of population the construction of these girls' hostels for 35/30 boarder will boast future benefit once hostel is available.
- (v) The minority population for Nyorch, Ompuli, Tanihappa, Humd has been furnished.
- (vi) The maximum percentage of population covered under minority population is Christian community.

The Empowered Committee considered the details provided by the State Govt. and approved the conversion of the following in-principle approved project into approved projects. The Empowered Committee approved for release of 50% of the total Central share as first installment.

Approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Sharing Ratio	Unit cost	Central Share (100%)	State Share	Total cost	50% release
				(Lakh Rs.)				
1	Construction of school building at Govt. Sec school, Parang	1	90:10	30.00	27.00	3.00	30.00	13.50
2	Construction of doubled storied building at Borum Govt. ME school,	1	90:10	50.00	45.00	5.00	50.00	22.50
3	Construction of primary Govt. school building at Papu village and Model village	2	90:10	20.00	36.00	4.00	40.00	18.00
4	Construction of RCC Type Girls Hostel at Govt. Sec. School, Ganga (15%mp), Itanagar	1	100:00	60.00	60.00	-	60.00	30.00
5	Construction of Girls Hostel at Govt. Sec. School, Tarasso (12%mp)	1	100:00	30.00	30.00	-	30.00	15.00
6	Construction of Girls Hostel at Govt. Hr. Sec. School at Doimukh (22% mp) & Kimin (18% mp)	2	100:00	50.00	100.00	-	100.00	50.00
7	Construction of Girls Hostel at Govt. Middle School Basarnallo (10% mp) & Mani (16% mp)	2	100:00	25.00	50.00	-	50.00	25.00
8	Construction of RCC Type 35 boarders Girls Hostel at Govt. Secondary School at Nimte (12% mp), Toru (10% mp), & Parang (9%mp)	3	100:00	25.00	75.00	-	75.00	37.50
9	Construction of 35 boarders Girls Hostel at Govt. Secondary School at	1	100:00	20.00	20.00	-	20.00	10.00

	Leporiang (9% mp)							
10	Construction of 35 boarders Girls Hostel at Govt. Middle School at Laptap(12% mp), Ompuli (10% mp), Tani Happa (8%mp), & Kheemling (10%)	4	100:00	20.00	80.00	-	80.00	40.00
11	Construction of 35 boarders Girls Hostel at Govt. Middle School at Sarchgai (10%mp), Langtetapu (8% mp), & Humd (9%mp)	3	100:00	25.00	75.00	-	75.00	37.50
12	Construction of RCC Type Girls Hostel at Govt. Middle School, Kakoi (15%mp)	1	100:00	30.00	30.00	-	30.00	15.00
13	Construction of RCC School Building at Govt. Middle School Papunallah	1	100:00	30.00	27.00	3.00	30.00	13.50
14	Construction of School building at Govt. Middle School, Jollang	1	100:00	40.00	36.00	4.00	40.00	18.00
15	Construction of RCC School building at Govt. Middle School Chimpu and Nyorch	2	100:00	40.00	72.00	8.00	80.00	36.00
	Total				763.00	27.00	790.00	381.50

The conversion of in-principle approved projects does not include one project for construction of Govt. school/hostel building at Doimukh A/C as the DPR sent by the State Govt. has bifurcated this project into three namely, construction of girls hostel building at Govt. Hr. Sec. School, Baliyan, construction of girls hostel building at Govt. Sec. School, Jote and construction of girls hostel building at Govt. Residential School, Chessa-I. This project will be considered in a separate EC meeting in the presence of representatives from the State Govt. and district officials.

Status of district plan and balance fund: An amount of Rs.1500.00 lakh was allocated for Papum Pare District. District plan of Papum Pare was considered in the 37th and 43rd Empowered Committee (EC) meetings. Of this fund, the Empowered Committee has already approved projects amount to Rs. 573.63 lakh (Rs. 318.63 lakh in 37th EC & Rs. 255.00 lakh in 43rd EC) as administrative approval and Rs. 100.00 lakh as in-principle approval. With the approval of Rs. 763.00 lakh in the instant 48th EC meeting, total approved amount would now be Rs.1436.63 lakh leaving a balance of Rs.63.37 lakh. District plan for the balance fund available is still required to be submitted and the representative from the State Government was advised to submit the same at the earliest for having it approved in September and work started by October, 2011.

Item No. 19 East Kameng (Arunachal Pradesh)

Conversion of in-principle approval into administrative approval for construction of girls hostels could not be taken up as the requisite clarifications asked from the State Govt. has not been furnished.
