

F. No. 3/7/2013-PP
Govt. of India
Ministry of Minority Affairs

11th Floor, Prayavaran Bhawan,
CGO Complex, Lodi Road,
New Delhi – 110003
Dated: 19.3.2013

OFFICE MEMORANDUM

Subject: Minutes of the 66th meeting of the Empowered Committee held on 11th March, 2013 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve revised plan for balance fund for the districts of Balrampur, Muzaffarnagar, Lucknow, Rampur, Shahjahanpur and Baghpat (Uttar Pradesh), Changlang and Lower Subansiri (Arunachal Pradesh)

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on **11.03.2013** under the Chairmanship of Secretary (Minority Affairs) for information and necessary action.

G. Mishra

(Geeta Mishra)

Under Secretary to the Government of India
Ph: 011-24369662

Copy to:

1. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi
2. Secretary, Department of Drinking Water and Supply, Prayavaran Bhawan, CGO Complex, New Delhi
3. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
4. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi

Copy for necessary action:

1. Secretary, Minority Welfare Department and Wakf, Room No. 224, Bapu Bhawan, Govt. of Uttar Pradesh, Lucknow.
2. Secretary /Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.

F. No. 3/7/2013-PP
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 66th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 11th MARCH, 2013 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 66th Meeting of the Empowered Committee for MsDP to consider and approve the revised district plans in minority concentration districts of Muzaffar nagar, Balrampur, Rampur, Shahjahanpur, Lucknow and Baghpat (Uttar Pradesh) was held on 11th March, 2013. The officials from State Government attended the meeting through video conferencing. The representative from Lower Subansiri and Changlang districts of Arunachal Pradesh could not attend the earlier ECs i.e. 64th and 65th through video conference due to technical snag. They were called up on 27.02.2013 for consideration of their district plan proposal. Subsequently, the considered plan proposals have been incorporated in the minutes. A list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards

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etc.. is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.

7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs

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were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.

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- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (b) Staff is available for functioning unit or will be provided for new unit.
- (c) Recurring expenditure would be provided by the State Government.
- (d) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Smt. Geeta Mishra, Under Secretary in the Ministry – geeta.mishra@nic.in and Shri U.K. Sinha, Under Secretary in the Ministry- ujjwal.sinha@nic.in**. The photographs are required for release of second installment

13. Secretary (MA) Ministry of Minority Affairs emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important but it is also equally important to see that the assets created are actually imparting benefits to the minorities. He requested the state government to propose the locations accordingly.

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14. District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-

Uttar Pradesh

In the 66th EC meeting a number of alternate proposals received from Govt. of Uttar Pradesh for five districts namely; Rampur, Muzaffar nagar, Shahjahanpur, Lucknow, Balrampur and Baghpat in lieu of projects approved in various meetings.

(i) Rampur: 4000 units of Indira Awas Yojana (IAY) was approved in 9th EC meeting held on 30.12.2008 at a unit cost of Rs. 0.35 lakh and a total cost of Rs. 1400.00 lakh for Rampur district. The detail of the project given in the table below:

S N o	Name of the project for	Shari ng ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	Central share released as a 1 st installmen t/ Date of Release	State share released as a 1 st installme nt	Central share released as a 2 nd installment / Date of Release	Physical Progress
				(Rs. in lakh)							
1	Indira Awas Yojana (IAY)	75:25	4000	0.35	1050.00	350.00	1400.00	525.00/ 12.02.09	175.00	525.00/ 20.10.10	C=2000

- Both 1st & 2nd instalment have already been released to the State Govt. for IAY.
- State Govt. has now intimated that out of 4000 units, only 2000 units have been completed at a cost of Rs. 525.00 lakh central share and 175.00 lakh state share i.e. the 1st instalment has been exhausted. The 2nd instalment is still available with them. There is no possibility to exhaust the fund for remaining 2000 units in the same unit cost at present as the unit cost of IAY houses has been revised and also the beneficiary from BPL list also been saturated.
- Against this background, State Govt. has furnished alternate proposal in lieu of 2000 units of IAY for an amount of Rs. 700.00 lakh (including central and state share) for Rampur district.

Sl. No.	Name of the projects	No. of units	Unit cost	Central share	State share	Total
				Rs. in lakh		
1	6-6 each additional classrooms (ACRs) in Govt. inter college-	60	7.16	322.20	107.40	429.60

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	Swar, Tanda, Kemri, Manakpur Banjaria, Govt. inter-college-Shahbad, Rampur, Govt. girls inter-college-Swar, Govt. Bakar inter-college-Rampur, Govt. Zulfikar inter-college-Rampur, Govt. Hamid Inter-college-Rampur (more than 50% average enrollment)					
2	Girls Hostel in Govt. Zulfikar Balika Inter-college, Rampur (100 bedded) (86% minority students)	1	194.07	194.07	-	194.07
3	Handpumps	24	0.495	8.91	2.97	11.88
	Total			525.18	110.37	635.55

District representative informed that the ACRs are proposed in the inter-colleges where the average enrollment of the minority students is more than 50%.

In regard to hand pumps, District representative stated that villages proposed have more than 40% minority population.

Decision: The Empowered Committee (EC) decided to approve the following projects on the condition that State Govt. should ensure that there is a need for such a proposal, duplication has been eliminated with usual terms and conditions as follows:

Sl. No.	Name of the projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total
	Administrative approval				Rs. in lakh		
1	6-6 each additional classrooms (ACRs) in Govt. inter college- Swar, Tanda, Kemri, Manakpur Banjaria, Govt. inter-college- Shahbad, Rampur, Govt. girls inter-college-Swar, Govt. Bakar inter-college-Rampur, Govt. Zulfikar inter-college-Rampur, Govt. Hamid Inter-college-Rampur	75:25	60	7.16	322.20	107.40	429.60

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	(enrolment of students 19% to 86%)						
2	Girls Hostel in Govt. Zulfikar Balika Inter-college, Rampur (100 bedded) (86% minority students)	100:00	1	194.07	194.07		194.07
3	Handpumps	75:25	24	0.495	8.91	2.97	11.88
	Total				525.*18	110.37+* 18.00 (state contribution)	635.55

* excess amount of Rs. 18.00 lakh would be borne by State Govt. as State contribution

(ii) **Muzaffar nagar:** In the first phase, 2400 units of Indira Awas Yojana (IAY) was approved in 6th EC meeting held on 05.12.2008 at a unit cost of Rs. 0.35 lakh and a total cost of Rs. 840.00 lakh for Muzaffar nagar district. The detail of the project given in the table below:

S. No	Name of the project for	Sharin g ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	Central share released as a 1 st installmen / Date of released	State share released as a 1 st installment	Central share released as a 2 nd installmen t / Date of released	State share released as a 2 nd installment	Physical progress
(Rs. in lakh)												
1	Indira Awas Yojana (IAY)	75:25	2400	0.35	630.00	210.00	840.00	315.00/ 31.12.08	105.00	315.00/ 16.2.10	--	C=1200

2. Both 1st & 2nd instalment have already been released to the State Govt. for IAY.

3. State Govt. has now intimated that out of 2400 units, only 1200 units have been completed at a cost of Rs. 315 lakh central share and 105.00 lakh state share i.e. the 1st instalment has been exhausted. The 2nd instalment is still available with them.

4. State Govt. are not able to take up the remaining 1200 units due to non-availability of eligible beneficiaries. Thus, there is a balance of Rs. 420.00 lakh lakh for 1200 units of IAY with the State Govt.

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5. In the second phase, 1399 units of Indira Awas Yojana (IAY) was approved in 34th EC meeting held on 22.07.10 at a unit cost of Rs. 0.45 lakh and a total cost of Rs. 629.55 lakh for Muzaffar nagar district. The detail of the project given in the table below:

S. No	Name of the project for	Shari ng ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	Central share released as a 1 st installment / Date of released	State share released as a 1 st installment	Central share released as a 2 nd installment / Date of released	State share released as a 2 nd installment
					(Rs. in lakh)						
1	Indira Awas Yojana (IAY)	75:25	1399	0.45	472.16	157.39	629.55	236.08/ (16.12.10)	78.695	--	--

For second phase, State Govt. intimated that all 1399 units of IAY were not taken up due to non-availability of eligible beneficiaries. Thus the first instalment of Rs. 629.35 lakh remains as balance with the State Govt.

Against this background, State Govt. has furnished alternate proposal in lieu of 2599 (1200+1399) units of IAY for an amount of Rs. 420.00 lakh + Rs. 629.55 lakh (including central and state share) at a total cost of Rs. 1054.56 lakh for Muzaffar nagar district. The Central share would be Rs. 787.16 lakh for dropped 2599 units of IAY.

Sl.no.	Name of project	Unit no.	Unit cost	Central share	State share	Total cost
			(Rs. in lakh)			
1	Installation of TTSP (Tank Type Stand Post) with Tubewell (more than 48% m.p.)	70	8.04	422.10	140.70	562.80
2	Construction of CC road & Drainage in village Sujru, Chittaura, Jaula (59% m.p.)	3.727 k.m.	-	-	-	491.52
	Total			422.10	140.70	1054.32

In regard to installation of TTSP State Govt. informed that out of 70 units, 50 units will be installed in villages of Muzaffar nagar and 20 units in villages of Shamli. It is also informed that villages selected have more than 48% minority population and land is also available.

In regard to CC road and drainage, it was advised to State Govt. to saturate first health, education, employment, drinking water sectors in the district.

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Decision: The Empowered Committee (EC) decided to approve the project on the condition that State Govt. would ensure that there is a need for such a proposal, duplication has been eliminated with usual terms and conditions as follows:-

Sl. no.	Name of project	Unit no.	Unit cost	Central share	State share	Total cost
	Administrative approval		(Rs. in lakh)			
1	Installation of TTSP (Tank Type Stand Post) with Tubewell (more than 48% m.p.)	70	8.04	422.10	140.70	562.80

Balance available: The Central share would be Rs. 787.16 lakh for dropped 2599 units of IAY. State Govt. was advised to give proposal for the remaining amount.

(iii) Shahjahanpur: 30 units of Primary Health Centres (PHC) was approved in 29th EC meeting held on 04.03.2010 at a unit cost of Rs. 8.18 lakh and a total cost of Rs. 245.40 lakh for Shahjahanpur district. The detail of the project given in the table below:

S. No.	Name of the project for	Sharing ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	Central share released as a 1 st installment/ Date of Release	Expenditure as per QPR/UC	State share released as a 1 st installment	Central share released as a 2 nd installment / Date of Release
				Rs. in lakh							
1	Primary Health Centres (PHC)	85:15	30	8.18	208.59	36.81	245.40	104.30 19.03.10	104.30	18.405	104.29 19.12.11

2. Both 1st & 2nd instalment have already been released to the State Govt. for PHC's.

3. Out of the total cost, the central share Rs. 208.59 lakh and State share Rs. 36.81 lakh was approved. State Govt. has now intimated that 15 PHSCs are completed and handed over to the department. Out of the remaining 15 units, they are not able to take up 6 units of PHSCs as the minority concentrated locations are not available. The central share would be Rs. 41.718 lakh for dropped 6 units of PHSCs.

4. Against this background, State Govt. has furnished alternate proposal in lieu of 6 units of PHC's for Shahjahanpur district.

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5. State Govt. has proposed the following projects:

Sl. No.	Name of the projects	No. of units	Unit cost	Central share	State share	Total
			(Rs. in lakh)			
1	Anganwadi Centres	10	4.23	42.30	-	42.30

Decision: The Empowered Committee (EC) decided to approve the project on the condition that State Govt. would confirm that PHSCs have been saturated in the district with usual terms and conditions as follows:-

Sl. No.	Name of the projects	No. of units	Unit cost	Central share	State share	Total
	Administrative approval			(Rs. in lakh)		
1	Anganwadi Centres	10	4.23	*42.30	-	42.30

*The excess amount i.e. 42.30 lakh – 41.718 lakh = Rs. 0.582 lakh would be borne by the State Govt.

(iv) **Lucknow:** 94 units of Primary Health Sub centres (PHSCs) was approved in 15th EC meeting held on 30.12.2008 at a unit cost of Rs. 6.90 lakh and a total cost of Rs. 648.60 lakh for Lucknow district. The detail of the approved project given below:

S. No.	Name of the project for	Sharing ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	Central share released as a 1 st installmen/ Date of Release	State share released as a 1 st installm ent	Central share released as a 2 nd installment / Date of Release
				(Rs. In lakh)						
1	Construction of PHSCs	85:15	94	6.90	551.31	97.29	648.60	275.66/ 18.09.09	48.65	--

2. Only 1st instalment has been released to the State Govt. for PHSCs.

3. The table indicate that out of the total cost, the central share Rs. 551.31 lakh and State share Rs. 97.29 lakh was approved. 1st instalment was already released and 2nd instalment was due to release. The central share would be Rs. 551.31 lakh for 94 units of PHSCs.

4. State Govt. intimated since the PHSC was approved at a unit cost of Rs. 6.90 lakh, executing agency was not agreeing to construct the PHSC at an old unit cost. Then the district authority has then decided to drop all 94 units and has accordingly been sent for approval.

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Sl. No.	Name of the projects	No. of units	Unit cost	Total cost
			(Rs. in lakh)	
1	Water Supply scheme for Nagram TAC, Block-Mohanlal Ganj (52% and above)	1	650.65	650.65

State Govt. informed that more than 50% minority population is in the proposed location for water supply scheme. It was advised to State Govt. to confirm that approval has been obtained from SLSSC from State Govt.

Decision: The Empowered Committee decided to consider the project subject to the confirmation from the State Govt. that minority concentration areas have been saturated with PHSCs in the district of Lucknow

(v) Balrampur: 5000 units of Indira Awas Yojana (IAY) was approved in 9th EC meeting held on 30.12.2008 at a unit cost of Rs. 0.35 lakh and a total cost of Rs. 1750.00 lakh for Balrampur district. The detail of the project given in the table below:

S. N. o.	Name of the project for	Sharin g ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	Central share released as a 1 st installmen / Date of Release	State share released as a 1 st installment	Central share released as a 2 nd installment / Date of Release	State share released as a 2 nd installment
					(Rs. in lakh)						
1	Indira Awas Yojana (IAY)	75:25	5000	0.35	1312.50	437.50	1750.00	656.25/ 12.02.09	218.75	656.25/ 10.02.10	218.75

2. Both 1st & 2nd instalments have already been released to the State Govt. for IAY.

3. Out of the total cost, the central share Rs. 1312.50 lakh and State share Rs. 437.50 lakh was approved. State Govt. has furnished details of completed and progress units of IAY. The details are as given below:

Sl. No.	No. of Units	Amount utilized	Instalments utilized
		Rs. in lakh	
(i)	1892 (completed)	662.20	1 st and 2 nd instalment
(ii)	1430 (work in progress)	371.80	1 st instalment
		128.70	Process of being released of 2 nd instalment
Total	3322	1162.70	

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4. The above table indicates that 3322 units have been completed/in progress. They are not able to take up the remaining 1678 units due to non-availability of eligible beneficiaries. Thus, there is a balance of Rs. 587.30 lakh for 1678 units of IAY with the State Govt. The central share would be Rs. 440.475 lakh for dropped 1678 units of IAY.

5. Against this background, State Govt. has furnished alternate proposal in lieu of 1678 units of IAY for an amount of Rs. 587.30 lakh for Balrampur district.

6. State Govt. has submitted three proposals (i) India Mark-II hand pumps(ii) Hard Strata Boring and (iii) Machinery, tools and furniture for total amount of Rs. 587.30 lakh.

Sl. No.	Name of the projects	Units	Unit cost		Total cost
			Rs. in lakh		
1	India Mark –II hand pumps	571	0.314		179.294
2	Hard Strata Boring hand pumps	35	5.05		176.75
3	*Machinery, equipment, furniture for ITI, Katra Shankar Nagar (approved under MsDP)	-	-		226.75
	Total				582.794

District representative informed in regard to India Mark- II hand pumps that there is a great demand of hand pumps in the blocks having substantial minority population.

Regarding project for sl. no. 2 has been asked to furnish further details and component wise estimates. For project at sl. no. 3, it has been advised to look into the details regarding approval of ITI at Katra Shankar Nagar in the minutes of 55th EC meeting which includes equipment and machinery cost also.

Decision: The Empowered Committee (EC) decided to approve India Mark- II hand pumps on the condition that approval of PHED has been obtained and with usual terms and conditions:

Sl. No.	Name of the projects	Sharing ratio	Units	Unit cost	Central share	State share	Total cost
	Administrative approval				(Rs. in lakh)		
1	India Mark –II hand pumps	75:25	571	0.279	119.48	119.48	159.31
	Total				119.48	119.48	159.31

(vi) **Baghat:** State Govt. had forwarded a proposal in lieu of 250 IAY units out of 500 units which have been approved in 2008-09. This has already been considered in 46th EC meeting held on March, 2011. The surplus fund available with the State Govt. on this account

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has also been adjusted while releasing funds for 1st instalment for construction of Govt. Polytechnic approved in 46th EC meeting. Hence, there is no surplus fund available with the State govt. against dropped IAY units.

EC has expressed concern over the inordinate delay in sending the alternative proposals and advised the State Govt. that due care is to be taken in planning and implementation of the projects in future to avoid the recurrence of this type of situation.

(B). Arunachal Pradesh

The Government of Arunachal Pradesh submitted additional plan proposals from Changlang & Lower Subhansiri. The State Government also committed the following with regard to proposals submitted:

1. All the projects have the SLC approval.
2. Land is available and estimates are as per SOR of the State.
3. 'No duplication certificate' has been issued by competent authority.
4. All the proposed projects are located in areas having substantial minority population.
5. Costs are derived from the standard cost of the State Government.
6. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.

The proposal could not be considered in the earlier EC meeting held on 30th January, 2013 due to technical problems of video conference. The details required were given by the two districts and therefore, EC decided to take up those proposals for consideration.

(i) Changlang: The total allocation for Changlang district, Arunachal Pradesh was Rs. 18.70 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. State Government of Arunachal Pradesh has accordingly submitted the proposals for consideration which is as follows:

S.No.	Name of proposed project	No. of Units	Unit Cost	Central Share	State Share	Total Cost
1	C/o 40 bedded Girls hostel at Govt. Hr. Sec. School, Nampong (30% m.p.)	1	50.00	50.00	--	50.00
2	C/o Link road to connect Longman village with Terit Nagar(NH-153)	1	27.50	25.00	2.50	27.50
3	C/o Brick & RCC column boundary wall/sports utilities etc. with MS steel gate around Govt. Hr. Sec. School, Jairampur	1	30.80	28.00	2.80	30.80
4	Improvement of water supply at Manmao town ship by construction of new water source from Tengmanluvom Nallah which 15km from Manmao	1	74.80	68.00	6.80	74.80

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	township. The scheme includes cost of 50mm dia pipe, fitting material, head work, laying cost, transportation of material etc. (57% m.p.)					
5	Providing of water supply from Hongkap source (3km) to Terit Nagar Residential Complex providing 50mm dia pipe including wire rope suspension on Namchik river (26% m.p.)	1	20.90	19.00	1.90	20.90
6	C/o 11kv HT Line and phase 5 wire LT Line including providing & installation of 63 KVA 11/0.415 kv Step down transformer substation and street light at new Khamdu village	1	16.50	15.00	1.50	16.50
7	C/o 11kv HT Line and phase 5 wire LT Line including providing & installation of 200 KVA 11/0.415 kv Step down transformer substation and street light at 17 th Mile Jairampur	1	12.65	11.50	1.15	12.65
8	C/o 11kv HT Line and phase 5 wire LT Line including providing & installation of 63 KVA 11/0.415 kv Step down transformer substation and street light at Chamro village	1	9.35	8.50	0.85	9.35
9	C/o 50 bedded Girls hostel at Govt. Middle School, Rangrikan	1	65.00	65.00	--	65.00
10	C/o outpatient department complex at District hospital, Changlang	1	126.50	115.00	11.50	126.50
11	C/o Teacher Qtr at Changlang @ Rs. 10.00 lakh per Type II RCC Qtr x 5 units	1	50.00	45.00	5.00	50.00
12	C/o Link road from new Rangran to PMGSY Road (1.5km)	1	38.50	35	3.50	38.50
13	C/o Road from Coffee Bagan to Relankan village (1.2km)	1	22.00	20.00	2.00	22.00
14	C/o RCC slab sulvert 4 nos with side drain on RLR from Changlang-Khimiyang Road to Ngechang village	1	14.30	13.00	1.30	14.30
15	C/o Approach Road from Changlang-Khimiyang Road to medical sub centre, Yanman	1	11.00	10.00	1.00	11.00
16	C/o store room for SNp items under ICDS project, Khimiyang	1	16.50	15.00	1.50	16.50
17	Providing of drinking water at Govt. Sec. Shool, Yanman (enrollment of students 172 and minority students are 28%)	1	22.00	20.00	2.00	22.00
18	C/o water supply source at proposed circle office, Kantang (31% m.p.)	1	22.00	20.00	2.00	22.00
19	C/o retaining wall at PHC, Khimiyang	1	8.25	7.50	0.75	8.25
20	Extension of 11 KV LT Line from Jungsam tinali to Saching village	1	33.00	30.00	3.00	33.00
21	Providing of CFL fitting for street lighting at EAC Hq Khimiyang and Rangfrah Govt. College, Lombushing	1	6.60	6.00	0.60	6.60
22	C/o cluster of diversion head works at Khimiyang block-5nos	1	22.00	20.00	2.00	22.00
23	C/o Spring water storage tank at Phinbiro village (29% m.p.)	1	3.30	3.00	0.30	3.30
24	Procurement of furniture for Schools in Khimiyang block	1	28.05	25.50	2.55	28.05
25	C/o RCC School building at Govt. Middle Schools, Upper Miao (total enrolment -330 and 61% minority community)	1	110.00	100.00	10.00	110.00

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26	Procurement of School furniture for Govt. School at Miao & Kharsag circle	1	27.50	25.00	2.50	27.50
27	C/o Arts Block at Govt. Hr. Sec. School, Kharsang (90% minority students)	1	110.00	100.00	10.00	110.00
28	C/o 45 bedded Girls hostel in Govt. Sec. School, Gidding (441 students enrolled out of which 218 girls) (more than 50% minority population)	1	60.00	60.00	--	60.00
29	C/o 42 bedded Girls hostel in Govt. Sec. School, Wagon Ponthai (out of 390, 144 are girls) (more than 50% minority population)	1	55.00	55.00	--	55.00
30	C/o 45 bedded Girls hostel in Govt. Sec. School, Gautampur (Out of 634, 282 are girls) (more than 50% minority population)	1	60.00	60.00	--	60.00
31	Improvement of lift drinking water wells connecting Diesel based to power based in Bordumsa & Diyun including improvement of existing drinking water supply	1	44.00	40.00	4.00	44.00
32	Estt. of floriculture unit for capacity building of farmers	1	5.00	5.00	--	5.00
33	Estt. of Piggary Breeding farm for capacity building of farmers	1	5.00	5.00	--	5.00
34	Vocational training on computer for boys & girls for three to six months for Changlang, Jairampur, Bordumsa & Miao sub division	1	20.00	20.00	--	20.00
35	Capacity building for farmers in modern techniques and identification of progressive farmers to introduce crops like rose, Zerbera, orchid, etc in Changlang, Bordumsa & Miao sub division	1	20.00	20.00	--	20.00
36	Medical screening of children of the district to find out incidences of malnutrition and any other medical problem and take appropriate remedial steps. This will include organisation of medical camps at various location, remedial action, follow up action and required supplements etc.	1	28.60	26.00	2.60	28.60
37	Up gradation of weaving centre at TR camp, Miao	1	10.00	10.00	--	10.00
38	C/o Tissue Hydel irrigation Channel in order to strengthen the power supply in the Changlang township as well as facilitate irrigation to the nearby cultivation fields	1	16.50	15.00	1.50	16.50
	Total			1216.00	87.10	1303.10

District representative stated that all locations have more than 25% minority population.

Hostels- There is sufficient no. of girls' students enrolled in the schools and keeping this view, the hostels have been proposed.

Water supply scheme at sl. no. 4 and 5 it was informed by the District that access to safe drinking water supply is no. 3 at the priority ranking for the district. Manmao township is located in the hill top hence no water source is available in the vicinity from which required quantity of water can be feed to the town. The existing water supply to Manmao township was established long back and fed from three small streams viz Manmao Nallah, Nyaphek Nallah and New Kamlao Nallah about 9.00 km, 9 km and km. The bulk of the demand is meet by the new

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Kamlao Nallah is only 20%. Manmao Nallah and Nyaphek Nallah are seasonal sources and dry up during winter season. So this new water supply scheme has been projected which will ultimately benefit about 2537 population. The minority population is 57%. The other water supply scheme in emerging township of Terit Nagar, Jairampur is not connected by a permanent water supply line. It is proposed to lay a separate GI Pipe line from nearest perennial source Honkapl which is 3.50 km away from the complex. With this scheme 2642 nos. people will be benefitted and minority population is 26%.

School building: it was informed by the district that it would be permanent RCC building and 61% minority community would be benefitted. For Arts blocks, district clarified that a building required for arts students at Kharsang, Hr. Secondary school where the nos. of students increasing year after year. 90% minority students would be benefitted.

Health: Regarding sl. no. 10, District representative stated that it is an additional building for outpatient. It is also informed that this hospital building is not covered under NRHM. The staff has already there.

Decision: The Empowered Committee (EC) decided to approve the following projects on the condition that before implementation of water supply scheme. It should be placed before State Level Scheme Sanctioning Committee (SLSSC) and also the release of first installment of 30% of Central share with usual terms and conditions as follows:-

S.No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	30% of the total central share is being released as 1 st installment
(Rs. in lakh)								
1	C/o 40 bedded Girls hostel at Govt. Hr. Sec. School, Nampong (30% m.p.)	100:00	1	50.00	50.00	--	50.00	15.00
2	Improvement of water supply at Manmao town ship by construction of new water source from Tengmanluvom Nallah which 15km from Manmao township. The scheme includes cost of 50mm dia pipe, fitting material, head work, laying cost, transportation of material etc. (57% m.p.)	90:10	1	74.80	67.32	7.48	74.80	20.196
3	Providing of water supply from Hongkap source (3km) to Terit Nagar Residential Complex providing 50mm dia pipe including wire rope suspension on Namchik river (26% m.p.)	90:10	1	20.90	18.81	2.09	20.90	5.643
4	C/o Spring water storage tank at Phinbiro village (29% m.p.)	90:10	1	3.30	2.97	0.33	3.30	0.891
5	C/o water supply source at proposed circle office, Kantang (31% m.p.)	90:10	1	22.00	19.80	2.20	22.00	5.94

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6	C/o 50 bedded Girls hostel at Govt. Middle School, Rangrikan	100:00	1	65.00	65.00	--	65.00	19.50
7	Construction of Outpatient department complex at District hospital	85:15	1	126.50	107.525	18.975	126.50	32.258
8	Providing of drinking water at Govt. Sec. School, Yanman (28% minority students)	90:10	1	22.00	19.80	2.20	22.00	5.94
9	C/o RCC School building at Govt. Middle Schools, Upper Miao (61% minority community)	90:10	1	110.00	99.00	11.00	110.00	29.70
10	C/o Arts Block at Govt. Hr. Sec. School, Kharsang (90% minority students)	90:10	1	110.00	99.00	11.00	110.00	29.70
11	C/o 45 bedded Girls hostel in Govt. Sec. School, Gidding (441 students enrolled out of which 218 girls) (more than 50% minority population)	100:00	1	60.00	60.00	--	60.00	18.00
12	C/o 42 bedded Girls hostel in Govt. Sec. School, Wagon Ponthai (out of 390, 144 are girls) (more than 50% minority population)	100:00	1	55.00	55.00	--	55.00	16.50
13	C/o 45 bedded Girls hostel in Govt. Sec. School, Gautampur (Out of 634, 282 are girls) (more than 50% minority population)	100:00	1	60.00	60.00	--	60.00	18.00
Total					724.225	55.275	779.5	217.268

(ii) **Lower Subansiri:** The total allocation for Lower Subansiri district, Arunachal Pradesh was Rs. 17.80 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. State Government of Arunachal Pradesh has accordingly submitted the proposals for consideration which is as follows:

S.No.	Name of proposed project	No. of Units	Unit Cost	Central Share	State Share	Total Cost
1	C/o RCC double stories 65 bedded Girls hostel for Govt. Hr. Sec. School, Hija (40.59% minority students)	1	160.58	160.58	--	160.58
2	C/o RCC double stories 54 bedded Girls hostel for Govt. Middle School, Bulla (29.84% minority students)	1	86.68	86.68	--	86.68
3	C/o RCC double stories 54 bedded Girls hostel for Govt. Middle School, Dutta (34.34% minority students)	1	86.68	86.68	--	86.68
4	C/o RCC double stories 54	1	86.68	86.68	--	86.68

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	bedded Girls hostel for Govt. Middle School, Hari (31.51% minority students)					
5	C/o 40 bedded RCC/SPT Girls hostel at Govt. Sec. School, Joram (85.51% minority students)	1	62.00	62.00	--	62.00
6	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Yachuli(79.09% minority students)	1	32.00	32.00	--	32.00
7	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Delipaji	1	32.00	32.00	--	32.00
8	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Sito	1	32.00	32.00	--	32.00
9	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Yoglu	1	32.00	32.00	--	32.00
10	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Deed	1	32.00	32.00	--	32.00
11	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Belo	1	32.00	32.00	--	32.00
12	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Ambam	1	32.00	32.00	--	32.00
13	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Neelam	1	32.00	32.00	--	32.00
14	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Linia	1	32.00	32.00	--	32.00
15	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Tajgi	1	32.00	32.00	--	32.00
16	C/o 60 bedded RCC/SPT Girls hostel at Govt. Hr. Sec. School, Boasimla (with boundary wall and warden Qtr.)	1	126.28	126.28	--	126.28
17	C/o 40 bedded RCC/SPT Girls hostel at Govt. Middle School, Rite	1	62.00	62.00	--	62.00
18	C/o 40 bedded RCC/SPT Girls hostel at Govt. Middle School, Yattap (53.29% minority students)	1	62.00	62.00	--	62.00
19	C/o 20 bedded RCC/SPT Girls	1	32.00	32.00	--	32.00

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	hostel at Govt. Middle School, Radum (51.59% minority students)					
20	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Yorkam (42.75% minority students)	1	32.00	32.00	--	32.00
21	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Tamen (39.34% minority students)	1	32.00	32.00	--	32.00
	Total			1148.90	--	1148.90

State Govt. has proposed all girls hostels in various schools.

Decision: The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 30% of Central share with usual terms and conditions as follows:-

S.No.	Name of proposed project	No. of Units	Unit Cost	Central Share	State Share	Total Cost	30% of the total central share is being released as 1 st installment
	Administrative approval		(Rs. In lakh)				
1	C/o RCC double stories 65 bedded Girls hostel for Govt. Hr. Sec. School, Hija (40.59% minority students)	1	160.58	160.58	--	160.58	48.174
2	C/o RCC double stories 54 bedded Girls hostel for Govt. Middle School, Bulla (29.84% minority students)	1	86.68	86.68	--	86.68	26.004
3	C/o RCC double stories 54 bedded Girls hostel for Govt. Middle School, Dutta (34.34% minority students)	1	86.68	86.68	--	86.68	26.004
4	C/o RCC double stories 54 bedded Girls hostel for Govt. Middle School, Hari (31.51% minority students)	1	86.68	86.68	--	86.68	26.004
5	C/o 40 bedded RCC/SPT Girls hostel at Govt. Sec. School, Joram (85.51% minority students)	1	62.00	62.00	--	62.00	18.60
6	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School,	1	32.00	32.00	--	32.00	9.60

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	Yachuli(79.09%minority students)						
7	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Delipaji (53.49%minority students)	1	32.00	32.00	--	32.00	9.60
8	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Sito(87.50%minority students)	1	32.00	32.00	--	32.00	9.60
9	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Yoglu (88.62%minority students)	1	32.00	32.00	--	32.00	9.60
10	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Deed (86.36%minority students)	1	32.00	32.00	--	32.00	9.60
11	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Belo(88.29%minority students)	1	32.00	32.00	--	32.00	9.60
12	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Ambam (83.67% minority students)	1	32.00	32.00	--	32.00	9.60
13	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Neelam (82.29%minority students)	1	32.00	32.00	--	32.00	9.60
14	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Linia (75%minority students)	1	32.00	32.00	--	32.00	9.60
15	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Tajgi (64.84%minority students)	1	32.00	32.00	--	32.00	9.60
16	C/o 60 bedded RCC/SPT Girls hostel at Govt. Hr. Sec. School, Boasimla (with boundary wall and warden Qtr.) (61.38%minority students)	1	126.28	126.28	--	126.28	37.88
17	C/o 40 bedded RCC/SPT Girls hostel at Govt. Middle School, Rite(56.03%minority students)	1	62.00	62.00	--	62.00	18.60
18	C/o 40 bedded RCC/SPT	1	62.00	62.00	--	62.00	18.60

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	Girls hostel at Govt. Middle School, Yattap (53.29% minority students)						
19	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Radum (51.59% minority students)	1	32.00	32.00	--	32.00	9.60
20	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Yorkam (42.75% minority students)	1	32.00	32.00	--	32.00	9.60
21	C/o 20 bedded RCC/SPT Girls hostel at Govt. Middle School, Tamen (39.34% minority students)	1	32.00	32.00	--	32.00	9.60
	Total			1148.90	--	1148.90	344.666

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