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Ministry of Minority Affairs
Govt. of India

MINUTES OF THE 75th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 20TH SEPTEMBER, 2013 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 75th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 20th September, 2013, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Government of Uttar Pradesh. The representatives of the Ministry of Health & Family Welfare, Department of Drinking Water and Sanitation and Ministry of Labour & Employment attended the meeting. The Officials from State Government of Uttar Pradesh attended the meeting through video conferencing. A list of officials present in the meeting is annexed as annexure - I.

2. Progress on website: The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. Adhering to guidelines and eliminating duplication: States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms.

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standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vests with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. Centrally Sponsored Scheme (CSS) guidelines: MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

4.1. Anganwadi Centre: Where ever Anganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

5. Timely release of funds: The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with

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the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought. The Utilization Certificates of the 2nd instalment should also be submitted by the States/UTs to the Ministry.

7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on



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the display boards. States/UTP should ensure this and put up a permanent display on completion of each project.

10. General conditions applicable to projects approved by the Empowered Committee:

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MSDF. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State Department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) Plan for having the proposal sanctioned under MSDF.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, Executive orders and other norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MSDF will be maintained and details sent to the Central Ministry concerned for maintaining proper record of cases and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

11. Review meetings of Empowered Committee in State and State and district level committees: The scheme of MSDF envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New Education Programme for the Welfare of Minorities which also serves as the review committee for MSDF. The State level committee also acts as the Oversight Committee for MSDF. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to

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enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. Photographs: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Sbri U.K. Sinha, Under Secretary in the Ministry-ujjwal.sinha@nic.in**. The photographs are required for release of second installment.

13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Government was impressed upon to propose the locations of projects under MsDP accordingly.

Item No. (A) Uttar Pradesh

14. The EC took note of the following information furnished by the State Secretary during the meeting:-

- (i) Land for all construction activities is available.
- (ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- (iv) All the locations/catchment area proposed for the projects have at least 25% minority population.
- (v) Cost estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- (vi) The project of Water Supply Scheme approved by the State Level Scheme Sanctioning Committee (SLSSC).
- (vii) Executing Agency have been selected for the projects



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15. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MoMA in its instant meeting:-

- (a) The Anganwadi Centres (AWCs) would be constructed as per the norms of Ministry of WCD, i.e., the minimum area of each AWC would be 600 sq. feet with a dining room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- (b) The drinking water & sanitation projects would be undertaken only after the approval of State Level Levee Sanctioning Committee (SLSSC). The State Govt. will convey the approval of SLSSC for such projects to the Ministry of Minority Affairs (MoMA) at the earliest.
- (c) Water Supply Schemes: The funds approved for projects under Water Supply Schemes must be utilized for execution of such projects only excluding course charges, maintenance charges and staff quarters.
- (d) The project related to health, would be constructed as per NRHM norms.
- (e) As per NRHM norms, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25 during 12th Plan from 35:15 in the 11th Plan.
- (f) Sanitation: According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.
- (g) Construction of ITIs in Minority Concentration Towns (MCTs): State Govt. was advised to restructure their proposals for construction of ITIs in Minority Concentration Towns (MCTs) and bring their cost down to around Rs.500.00 lakh subject to fulfillment of MCVT norms. Initially, 5 to 8 trades depending on the local requirements may be taken up, which may, subsequently, be expanded. EC agreed to give approval on these conditions.
- (h) Degree Colleges: The officials of Ministry of HRD conveyed that the guidelines on new model colleges in educationally backward districts (EBD) are being revised and during the 12th Five Year Plan, the pattern of funding proposed is 2/3rd Central share and 1/3rd State share. Considering the estimate given by the State Govt. and excluding the



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centage, EC decided to approve Degree Colleges at Rs. 477.50 lakh each. The funds approved for projects under Degree College must be utilized for execution of such projects only excluding centage charges.

(i) **Skill Development:** During discussion relating to skill development programme proposed by Ghaziabad district the EC decided to call detailed information about agencies empanelled by them.

16. The EC considered the project proposals submitted by the State Government of U.P. in respect of 42 Minority Concentration Blocks/Towns (MCBs/MCTs) of 11 Districts, namely, Muzaffarnagar, Barabanki, Sultanpur, Rampur, Sambhal, Basti, Ghaziabad, Bulandshahr, Hapur, Siddharthnagar and Balrampur, of Uttar Pradesh identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the following projects and also decided to release the 1st installment of 50% of the Central share for gap filling projects and 30% of Central share for non-gap filling projects for implementation of the projects so approved with usual terms and conditions:-

i. Muzaffarnagar District

(i) Sadar Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of Govt inter college at Sikhreda Alps gram (65% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.12
2	Construction of toilets at Parishadiya school	70:30	11	0.35	2.70	1.15	3.85	1.35
3	Construction of labs and Computer classrooms in Primary schools in Bilaspur gram(48% m.p)	75:25	01	6.50	4.88	1.62	6.50	2.44
4	Reconstruction of health sub centres, in gram Ramanhedhi, Madhiyahi, Sisona, Radhedhi (48% m.p)	75:25	04	10.00	30.00	10.00	40.00	15.00
5	Additional rooms in District Homeopathic Chikitsalaya (42.33% m.p)	75:25	01	5.36	4.02	1.34	5.36	2.01
	Total				277.85	92.86	370.71	138.92

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(ii) Shahpur Block

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1% installment
1	Administrative approval Construction of Govt. inter college building in Gram Parbaliyan (80% m.p)	75:25	01	315.00	236.25	78.75	315.00	118.12
2	ACRs, Computer lab, Sanitary room, bathroom, solar lamp solar inverter and boundarywall in Kasturba Gandhi awasiya Balika Vidhyala at Gobulpur (K.G.B.V)	75:25	1	19.39	14.54	4.84	19.39	7.27
3	Construction of Lab and computer rooms in upper primary school, Gram Baschaara (70% m.p)	75:25	1	6.5	4.88	1.62	6.5	2.44
4	Construction of toilets in the parishidiya schools	70:30	12	0.35	2.94	1.30	4.24	1.47
5	Reconstruction of Health sub centres in Gram Goyala, Dinkarpur, Morkulka.(35% m.p)	75:25	3	10.00	22.50	7.50	30.00	11.25
6	Construction of Govt Unani Chikitsalya (4 bedded) in Gram Shahpur (30% m.p)	75:25	01	20.15	15.11	5.04	20.15	7.46
7	Construction of Govt Ayurvedic Chikitsalya (4 bedded) in Gram Pura (35% m.p)	75:25	01	20.15	15.11	5.04	20.15	7.46
	Total				311.33	104.09	415.42	155.07

(iii) Moraa Block

(Rs. in lakhs)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1% installment
1	Administrative approval Construction of Govt inter college building in Gram Jauli (69% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.12
2.	ACRs, Computer lab, Sanitary room, bathroom, solar lamp solar inverter and boundarywall in Kasturba Gandhi awasiya Balika Vidhyala at Bhopa	75:25	1	19.39	14.54	4.84	19.39	7.27

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	(K.G.B.V) (35% m.p)							
3	Construction of Lab and computer rooms in upper primary school, gram Tissa (30% m.p)	100:00	1	6.50	4.88	1.62	6.5	2.41
4	Construction of toilets in the parishidiya schools	70:30	5	0.35	1.23	0.52	1.75	0.62
5	Construction of ACRs in primary school.	75:25	2	2.01	3.02	1.00	4.02	1.51
6	Reconstruction of health sub centres, Gram Tewda. (85% m.p)	75:25	1	10.00	7.50	2.50	10.00	3.75
	Total				267.42	89.23	356.65	133.73

(iv) Parkaji Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of Govt Inter college, Gram Parkaji dehat. (80% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.12
2	ACRs, Computer lab, Sanitary room, bathroom, solar lamp solar inverter and boundarywall in Kasturba Gandhi aawasiya Balika Vidhyala at gram Harinagar (K.G.B.V) (30% m.p)	75:25	1	19.39	14.54	4.84	19.39	7.27
3	Construction of lab and computer rooms in upper primary school, gram Harinagar.(30% m.p)	75:25	1	6.50	4.88	1.62	6.5	2.44
4	Construction of toilets in the parishidiya schools	50:50	3	0.35	0.74	0.31	1.05	0.7
5	Construction of ACRs in primary school	75:25	2	2.01	3.02	1.00	4.02	1.51
	Total				259.43	86.52	345.95	136.04

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(v) Baghara Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of Govt Inter college, Gram Budhina Khurd. (80% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.12
2	Construction of lab and computer rooms in upper primary schools Gram Titavi (above 30% m.p)	75:25	1	6.50	4.88	1.62	6.5	2.34
3	Reconstruction of health sub centres, Gram Bhagra (39% m.p.) and Hesauli (45% m.p)	75:25	2	10.00	15.00	5.00	20.00	7.50
4	Drinking water, Gram Balwakheda	50:50	1	241.65	120.83	120.82	483.30	60.42
	Total				376.96	206.19	824.6	183.48

(vi) Budhaana Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of Govt Inter college, Gram Biraal (50% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.12
2	ACRs, Computer lab, Sanitary room, bathroom, solar lamp solar inverter and boundary wall in Kasturba Gandhi sawasiya Balika Vidhyala (K.G.R.V), at Gram Budhaana, (65% m.p)	75:25	1	19.39	14.54	4.84	19.39	7.37
3	Construction of lab and computer rooms in Gf's upper primary schools, Gram Budhaana (approx 65% m.p)	75:25	1	6.50	4.88	1.62	6.5	2.34
4	Construction of toilets in the parishidiya schools	70:30	15	6.55	3.66	1.57	3.23	1.84
5	Construction of Govt Ayurvedic Chikitsalya (4 bedded) in Gram Hussainpurak (40% m.p)	75:25	1	20.15	15.11	5.04	20.15	7.50
	Total				274.46	91.82	366.29	137.23

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(vi) Jaansath Block

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	(Rs. in lakh)			
					Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of Govt Inter college, Gram Mehalki (35% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.12
2	ACRs, Computer lab, Sanitary room, bathroom, solar lamp, solar inverter and boundarywall in Kasturba Gandhi aawasiya Balika Vidhyala (K.G.B.V), Gram Sikheda, (35% m.p)	75:25	1	19.39	14.54	4.84	19.39	7.27
3	Construction of lab and computer rooms in upper primary schools, Gram Tisang (approx 30% m.p)	75:25	1	6.50	4.88	1.62	6.5	2.44
4	Construction of toilets in the parishidiya schools	70:30	14	0.35	3.43	1.47	4.90	1.72
	Total				259.1	86.68	345.79	129.65

(vii) Charathawal Block

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	(Rs. in lakh)			
					Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of Govt. Inter college, Gram Charthawal (50% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.12
2	ACRs, Computer lab, Sanitary room, bathroom, and boundarywall in Kasturba Gandhi aawasiya Balika Vidhyala (K.G.B.V), Gram Amegarih (m.p. not given)	75:25	1	19.39	14.54	4.84	19.39	7.27
3	Construction of lab and computer rooms in upper primary schools, Gram Lakarsodha (30% m.p.)	75:25	1	6.50	4.88	1.62	6.5	2.44
4	Construction of toilets in the parishidiya schools	70:30	24	0.35	5.88	2.52	8.40	2.94
5	Construction of Homeopathic Chikitsalya building, Gram Ghissukheda and Ronhana (35% m.p)	75:25	2	13.17	19.76	6.58	26.34	9.88
6	Drinking Water, Gram Nunakheda (approx 70% m.p)	50:50	1	225.70	112.85	112.85	225.70	56.43
	Total				394.16	207.16	584.87	157.08

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2. Barabanki District

(i) Puradaha Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	Financing
1.	Construction of Govt. girls inter-college at Gram Panchayat Kachha Ichhath (75% m.p.)	75:25	1	264.98	198.74	66.24	264.98	90.17
2.	Pipe Water Supply at Belkhara (above 50% m.p.) (01 tubewell and 10 Km pipeline)	50:50	1	151.02	75.51	75.51	151.02	50.76
3.	Pipe line drinking water at Tikwamaan	50:50	1	99.45	49.72	49.72	99.45	24.97
	Total				323.96	191.47	515.45	165.90

3. Sultampur District

(i) Kurwar Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	Financing
1.	Construction of ACRs in three schools at Vikas Khand Kurwar (51% m.p.)	75:25	3	10.68	24.92	8.01	32.94	12.02
2.	Construction of toilets in 27 schools at Vikas Khand Kurwar (51% m.p.)	70:30	50	0.35	12.25	5.25	17.50	6.13
3.	Construction of TAY	75:25	174	0.70	91.35	30.45	121.80	45.68
4.	Construction of AWC	60:40	28	4.50	171.00	0.00	171.00	55.20
	Total				298.63	43.71	342.34	119.03

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(ii) Dubeypur Block

(Rs. in lakh)								
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of ACIRs in three Junior High schools at Vikaskhand Dubeypur (52% mp)	75:25	3	10.68	24.03	8.01	32.04	12.02
	Construction of toilets in 08 schools and each school 02 toilets at Vikaskhand Dubeypur (51% m.p.)	70:30	16	0.35	3.92	1.68	5.60	1.96
	Construction of IAY	75:25	400	0.70	210	70.00	280.00	105.00
	Construction of AWC	100:00	60	4.50	270.00	0	270.00	135.00
	Total				507.95	79.69	587.64	253.98

4. Rampur District

(i) Shahabad Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of toilets in 4 Govt boys/girls inter college (2 unit each) (40% m.p)	70:30	8	0.35	1.96	0.84	2.80	0.98
2	Construction of girls hostel (100 bedded) at Gram Rebdikela (70% m.p)	100:00	1	125.00	125.00	0	125.00	62.50
3	Construction of computer labs in 3 Govt inter college (Computer hall, 10 computers)	75:25	3	16.58	37.31	12.43	49.74	18.66
4	Construction of 2 upper primary school building at Gram Mauwali, Patwai (50% m.p)	75:25	2	7.67	11.51	3.83	15.34	5.76



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5	Pipeline water supply, Gram Koop (65% m.p)	50:50	1	301.24	150.62	150.62	301.24	75.31
6	Construction of Skill Development Centre, at I.T.I premises, Gram Bheetargaon (56% m.p)	100:00	1	169.07	169.07	0	169.07	84.54
Total					495.47	367.72	663.19	267.75

(ii) Chanrooa Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
Administrative approval								
1	Construction of New Govt inter college building, Gram Sajji Naenkar-Jail road, Rampur (90% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.17
2	Construction of Girl's hostel building 100 bedded, Gram Pahadi, (77% m.p)	100:00	1	125.00	125.00	0	125.00	62.50
3	Construction of Computer lab Kasturba Gandhi Balika awasthiya vidhayalaya (K.G.B.V), Gram Pahadi, Chanrooa (90% m.p)	75:25	1	16.58	12.44	4.14	16.58	6.22
4	Pipe line water supply, Gram panchayat Tumudia, (90% m.p)	50:50	1	201.00	100.50	100.50	201.00	50.25
Total					474.19	193.39	667.58	237.14

(iii) Saidnagar Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
Administrative approval								
1	Construction of New Govt inter college building, Kashipur (80% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.25
2	Construction of Girl's hostel (attached to New Govt inter college building premises) (100 bedded) Kashipur (80% m.p)	100:00	1	125	125.00	0	125.00	62.50
3	Pipe line water supply, Gram Nagliya Akil (82% m.p)	50:50	1	279.38	139.69	139.69	279.38	69.85
Total					500.94	218.44	719.38	250.6

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(iv) Bilaspur Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of toilets in 02 Govt inter college (Kameri-Manunagar) (40% m.p)	50:50	4	0.35	0.98	0.42	1.40	0.40
2	ACRs in Govt Inter college (Kameri) (40% m.p)	75:25	15	9.67	108.79	36.26	145.05	54.40
3	Pipe line water supply (Gram Goliya)	50:50	1	306.47	153.24	153.23	306.47	76.62
4	AWCs (35% above m.p)	100:00	50	4.23	211.50	0	211.50	105.75
	Total				474.51	189.91	664.42	257.28

(v) Suar Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of 10 Primary school building i. Madwa ii. Zanin ganj iii. Sonakpur iv. Hamirpur v. Swaar dwitiya vi. Kasiya kunda vii. Semra Laadpur viii. Mudiya ix. Rasoolpur x. Lochipur Nayak (60-90% m.p)	75:25	10	3.98	29.85	9.95	39.80	14.93
2	Construction of 4 upper primary schools (65%-90% m.p) (i) Narpatnagar Chaulhandi (ii) Kanya Jaanda (iii) Samodiya (iv) Mirapur	75:25	4	7.67	23.01	7.67	30.68	11.51
3	Pipe line water supply (Gram Dadhiyal Mustakam, (60% m.p)	50:50	1	260.70	130.35	130.35	260.70	65.18
4	Pipe line water supply (Gram Chitaria Jagir (80% m.p.)	50:50	1	375.03	187.52	187.51	375.03	93.76
	Total				370.73	335.48	706.21	185.38

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5. Sambhal District

(i) Asmauli Block

(Rs. in lakh)

S.No.	Name of Project	Sharing ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	Est. Investment
1	Construction of Government inter college, Sawajpur Kala (39.78% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Pipe line drinking water supply, Raupura (36.79% m.p)	50:50	1	204.92	102.46	102.46	204.92	51.23
Total					338.71	181.21	519.92	169.36

(ii) Parwasa Block

(Rs. in lakh)

S.No.	Name of Project	Sharing ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	Est. Investment
1	Construction of Girl's Govt. inter college, Sikandarpur Saray (80% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Water supply through Pipe line at Saif Khan Sarai	50:50	1	227	113.50	113.50	227	30.73
Total					349.75	192.25	542	148.86

(iii) Sambhal Block

(Rs. in lakh)

S.No.	Name of Project	Sharing ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	Est. Investment
1	Construction of Government inter college, Sadirampur (65.74% m.p)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Construction of New Primary health centre, Barahi and Mandlisamastipur (53.17 -58% m.p)	75:25	2	91.11	136.67	45.56	182.22	68.34
3	Pipe line water supply, Gram	50:50	1	169.91	84.95	84.95	169.91	42.43

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Mulcaabpur (76.71 %m.p)								
Total				457.88	209.26	667.13		228.95

6. Basti District

(i) Ramnagar Block

(Rs. in lakh)

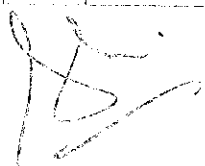
S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Construction of Health sub centre , Bantikra and Patwariya (52.22 to 68.12 % m.p)	75:25	2	9.29	13.94	4.74	18.58	6.97
2	Upgradation of upper primary schools, Ramnagar (50.41 to 100% m.p)	75:25	1	58.12	43.59	14.53	58.12	21.80
	Total				57.53	19.27	76.7	28.77

7. Ghaziabad District

(i) Razapur Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1.	Construction of Govt. Inter-college at Gram Nidauri (80% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2.	Upgradation of Upper Primary School at Gram Dhabarsi (70% m.p.)	75:25	1	58.16	43.62	14.54	58.16	21.81
3.	Skill Development programme for minorities at Vikas khard Razapur (50-75% m.p.)	100:00	150	0.14	21.00	00	21.00	10.50
	Total				300.87	93.29	394.16	150.44



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(i) Bhojpur Block

(Rs. in lakh)								
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st Instalment
1	Construction of Govt. Inter-college at Gram Panchayat Macia (70% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Upgradation of Upper Primary School at Gram Panchayat Deelna (75% m.p.)	75:25	1	58.16	43.62	14.54	58.16	21.81
3	Skill Development programme for Minorities at Vikas khand Bhojpur (50-75% m.p.)	100:00	300	0.14	70.00	0	70.00	35.00
Total					349.87	93.29	443.16	174.94

8. Bulandshahar District

(i) Gulaothi Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
Administrative approval								
1	Construction of Govt. Girls Degree college at Atmadsarai (56% m.p.)	67:33	1	477.50	319.93	157.57	477.50	159.97

(ii) Bulandshahar Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
Administrative approval								
1	Construction of Govt inter college, Gram Khetolper Bhausaali (45% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Construction of A/WCs in Bulandshahar (location has been given) (m.p. in the range of 33% to 70%)	100:00	9	4.23	38.07	0	38.07	19.04
3	Drinking Water Supply through	50:50	1	197.84	98.92	98.92	197.84	49.46

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Water Supply scheme at Hazipur Bhatora (70% m.p.)								
Total				373.24	177.67	550.91		186.63

9. Hapur District

(i) Garhmukteshwar Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1.	Construction of Govt. inter-college at Gram Sherpur (25% and above m.p.)	75:25	1	290.00	217.50	72.50	290.00	108.75
2.	Construction of Blind school at Garhmukteshwar (25% and above m.p.)	65:35	1	65.86	42.81	23.05	65.86	21.41
3.	Construction of Deaf & Dumb school at Garhmukteswar (25% and above m.p.)	65:35	1	65.86	42.81	23.05	65.86	21.41
4.	Construction of Homeopathic Chikitsalaya Bhawan at Gram Garh and Bahadurgath (25% and above m.p. in both locations)	75:25	1	15.00	11.25	3.75	15	5.63
5.	Construction of Ayurvedic Chikitsalaya Bhawan at Luhari (4 bedded) (25% and above m.p.)	75:25	1	15.00	11.25	37.5	15.00	5.63
	Total				325.62	159.85	451.72	162.83

(ii) Hapur Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Gram Humampur (25% and above.)	75:25	1	290.00	217.50	72.50	290.00	108.75
2	Construction of Blind school at Garhmukteshwar (25% and above m.p.)	65:35	1	65.86	42.81	23.05	65.86	21.41
3	Construction of Deaf & Dumb school at Garhmukteswar	65:35	1	65.86	42.81	23.05	65.86	21.41



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4	(25% and above m.p.) Construction of Ayurvedic Chikitsalaya Bhawan (15 bedded) at Hapur (25% and above m.p.)	75:25	1	45.00	33.75	11.25	45.00	16.88
5	Construction of Homeopathic Chikitsalaya Bhawan at Gram Rasoolpur and Hapur (25% and above m.p.)	75:25	2	15.00	22.50	7.50	30.00	11.25
Total					359.37	131.35	496.72	179.1

(iii) **Simbhawali Block**

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Community Health Centre at Gram Simbhawali Paridpur	75:25	1	375.00	281.25	93.75	375.00	146.63
2	Construction of Homeopathic Chikitsalaya	75:25	2	15.00	22.50	7.50	30.00	11.25
Total					303.75	101.25	405	151.88

10. **Siddharthnagar District**

(i) **Khuvvaon Block**

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. Inter College building at Gram Pajoha(89.94% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	ACR for Katurba Gandhi Awasiya Balika Vidhyalya(25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.33

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3	Anganwadi Kendra(42.45 to 57.88% m.p.)	100:0	3	4.23	12.69	0	12.69	6.35
Total					253.19	80.16	333.35	126.61

(ii) Birdpur Block

(Rs. in lakh)								
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	ACK for Katurba Gandhi Awasiya Balika Vidhyalya(25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.13
2	Govt.Homeopathic Chikitsalaya Bhawan at Pansa (54.20% m.p.)	75:25	1	13.17	9.88	3.29	13.17	4.94
3	Anganwadi Kendra(35% to 42% m.p.)	100:0	3	4.23	12.69	0	12.69	6.35
4	Water supply through pipeline at Gram Panchayat Birdpur No. 13 (39.80% m.p.)	50:50	1	348.42	174.21	174.21	348.42	87.11
Total					201.03	178.91	379.94	100.53

(iii) Barni/Barni Bazar Block

(Rs. in lakh)								
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. Inter College building at Gram Karua(32.52% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	ACK in Balika Vidhyalya(25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.13
3	Construction of Govt. Ayurvedic Chikitsalaya Bhawan(29.21% m.p.)	75:25	1	14.45	10.84	3.61	14.45	5.42
4	Anganwadi Kendra(4074% to 86.95% m.p.)	100:0	4	4.23	16.92	0	16.92	8.46
Total					268.26	83.77	352.03	134.14

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(iv) Bangariyaganj Block

(Rs. in lakh)								
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Govt. Homeopathic Chikitsalaya Bhawan at Gram Hallaur (47% to 90% m.p.)	75:25	1	13.17	9.88	3.29	13.17	4.94
2	Anganwadi Kendra (42.77% to 77% m.p.)	100:0	6	4.23	25.38	0	25.38	12.69
Total					35.26	3.29	38.55	17.63

(v) Hwa Block

(Rs. in lakh)								
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	ACR for Kasturba Gandhi Awasiya Balika Vidhyalya (25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.13
2	Anganwadi Kendra (25% to 60% m.p.)	100:0	6	4.23	25.38	0	25.38	12.69
3	Govt. Homeopathic Chikitsalaya Bhawan at Gram Hwa	75:25	1	13.17	9.88	3.29	13.17	4.94
Total					39.51	4.7	44.21	15.76

(vi) Bhanuwalur Block

(Rs. in lakh)								
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	ACR for Kasturba Gandhi Awasiya Balika Vidhyalya (25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.13
2	Anganwadi Kendra (25% to 55% m.u.)	100:0	10	4.23	42.3	0	42.3	21.15
Total					46.55	1.41	47.96	23.28

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(vi) Naugarh Block

(Rs. in lakh)								
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	ACR for Katurba Gandhi Awasiya Balika Vidhyalya(25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.13
2	Water supply through Pipeline (69.96% m.p.)	50:50	1	308.58	154.29	154.29	308.58	77.15
3	Anganwadi Kendra(45% to 70% m.p.)	100:0	2	4.23	8.46	0	8.46	4.23
	Total				157	155.7	322.7	83.51

(viii) Shoharatgarh Block

(Rs. in lakh)								
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	ACR for Katurba Gandhi Awasiya Balika Vidhyalya(25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.13
2	Govt.Homeopathic Chikitsalaya Bhawan(58% m.p.)	75:25	2	13.17	19.76	6.59	26.34	9.88
3	Water supply through Pipeline at Gram Panchayat Mahmudwa Grant (69.76% m.p.)	50:50	1	295.44	147.72	147.72	295.44	73.86
4	Anganwadi Kendra(25% to 30% m.p.)	100:0	3	4.23	12.69	0	12.69	6.35
	Total				184.42	155.72	340.13	92.22

(ix) Mitwal Block

(Rs. in lakh)								
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	ACR for Katurba Gandhi Awasiya Balika Vidhyalya(25 to 33% m.p.)	75:25	1	5.66	4.25	1.41	5.66	2.13
2	Govt. Homeopathic Chikitsalaya Bhawan at	75:25	1	13.17	9.88	3.29	13.17	4.94

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	gram Kolhui (52% m.p.)							
5	Anganwadi Kendra (25% to 55% m.p.)	100.00	3	4.25	12.69	0	12.69	6.35
	Total				26.82	4.7	31.52	13.62

10. Barampur District

a. Takinur Block

(Rs. in lakh)								
S. No	Name of projects	Share in % ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. Inter-college at Chaulhatarkalan (33.85% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Construction of Chikitsalaya Bhawan of Primary Health Centre and Awasiya Bhawan at Bankatwa Kalan (68.79% m.p.)	75:25	1	98.94	74.21	24.73	98.94	37.11
3	Construction of Govt. Unani Chikitsalaya Bhawan and Awasiya Bhawan at Maharajganj Tarai (65.07% m.p.)	75:25	1	28.68	21.51	7.17	28.68	10.76
4	Pipe Water Supply through Over Head Tank at Grain Panchayat Tulsipur Dhat (Ganvaria) (57.79% m.p.) (OHT -500 Kilo Ltr, Pipe line -7 Km, pump house -2 unit, Nalkoop- 2 unit.)	50:50	1	276.53	138.27	138.26	276.53	69.14
	Total				470.24	248.91	719.15	235.14

(b) Gesari Block

(Rs. in lakh)								
S. No	Name of projects	Share in % ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1.	Construction of Chikitsalaya Bhawan of Primary Health Centre and Awasiya Bhawan at Janakpur (34.10% m.p.)	75:25	1	98.94	74.21	24.73	98.94	37.11
2.	Construction of Govt. Homeopathic Chikitsalaya Bhawan and Awasiya	75:25	1	35.17	26.38	8.79	35.17	13.19



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	Bhawan at Bhojpur Tharu (42.04% m.p.)							
3.	Construction of Govt. Ayurvedic Chikitsalaya Bhawan and Awasiya Bhawan at Deehroop Singh (Autarang) (29.94% m.p.)	75:25	1	40.45	30.34	10.11	40.45	15.17
4.	Water Supply through Over Head Tank at Gram Panchayat Khamhariya (01.22% m.p.) (OHT -250 Kilo Lu, Pipe line -16 Km, pump house -1 unit, Nalkoop-1 unit.)	50:50	1	334.13	167.07	167.06	334.13	83.54
	Total				298	210.69	508.69	149.01

(iii) Pachperwa Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Pecpriha Jamuni (56.87% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Construction of Chikitsalaya Bhawan of Primary Health centre at Mankaura Bhagwan (38% m.p.)	75:25	1	98.94	74.21	24.73	98.94	37.11
3	Construction of Govt. Ayurvedic Chikitsalaya Bhawan and Awasiya Bhawan at Bhagwanpur Shivpur (35% m.p.)	75:25	1	40.45	30.34	10.11	40.45	15.17
4	Water Supply through Over Head Tank at Gram Panchayat Khakhadei (85% m.p.) (OHT -150 Kilo Lu, Pipe line -5 Km, pump house -1 unit, Nalkoop-1 unit.)	50:50	1	161.73	80.87	80.87	161.73	40.44
	Total				421.67	194.46	616.12	210.85



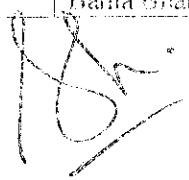
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(iv) Shreebhairganj Block

(Rs. in lakh)								
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Chikitsalaya Bhawan of Community Health centre and Awasiya Bhawan at Mahdeiya (68.26% m.p.)	75:25	1	374.14	280.61	93.53	374.14	140.31
2	Construction of Govt. Unani Chikitsalaya Bhawan and Awasiya Bhawan at Mahdeiya (68.26% m.p.)	75:25	1	28.68	21.51	7.17	28.68	10.75
3	Construction of Govt. Ayurvedic Chikitsalaya Bhawan and Awasiya Bhawan at Peepri Kollahi (79% m.p.)	75:25	1	40.45	30.34	10.11	40.45	15.17
	Total				332.46	110.81	443.27	166.24

(v) Uttraula Block

(Rs. in lakh)								
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Pareriya Mirzapur (67.02% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Construction of Computer lab with 10 computers at KGBV Lalganj Uttraula (61.61% m.p.)	75:25	1	13.57	10.18	3.39	13.57	5.09
3	Construction of Library Building at KGBV Lalganj Uttraula (61.61% m.p.)	75:25	1	7.00	5.25	1.75	7.00	2.63
4	Construction of ACRs at KGBV Lalganj Uttraula (61.61% m.p.)	75:25	02	3.67	5.51	1.83	7.34	2.76
5	Construction of Primary School at Bania Bhari (43.75%)	75:25	1	11.91	8.93	2.98	11.91	4.47



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6	Construction of Primary School at Inliya (40% m.p.)	75:25	1	11.91	8.93	2.98	11.91	4.47
7	Construction of Primary School at Albadin Dech (40.25% m.p.)	75:25	1	11.91	8.93	2.98	11.91	4.47
8	Construction of Primary School at Ganawaria Khurd (35% m.p.)	75:25	1	11.91	8.93	2.98	11.91	4.47
9	Construction of Chikitsalaya Bhawan of Primary Health Centre and Awasiya Bhawan at Mahua Dhani (40.25% m.p.)	75:25	1	98.94	74.21	24.73	98.94	37.11
Total					367.12	122.37	489.49	183.60

(ii) Caundras Buzurg Block

		(Rs. in lakh)						
Sr. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st Instalment
1	Construction of Chikitsalaya Bhawan of Primary Health Centre and Awasiya Bhawan at Parsauna (30.59% m.p.)	75:25	1	98.94	74.21	24.73	98.94	37.11
2	Construction of Govt. Ayurvedic Chikitsalaya Bhawan and Awasiya Bhawan at Itai Rampur (Antarang) (66.39% m.p.)	75:25	1	40.45	30.34	10.11	40.45	15.17
3	Water Supply through Overhead tank at Gram Padabayal Bodyhaur (77.55% m.p.) (OHT - 350 Kilo Ltr, Pipe line - 1.5 Km, pump house - 1 unit, Nalkoop- 1 unit)	75:25	1	315.43*	157.72	157.71	315.43	78.86
Total					262.27	192.55	454.82	131.14



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(vii) Rehva Bazar Block

(Rs. in lakh)								
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	Instalment
1	Construction of Chikitsalaya Bhawan of Community Health centre at Relao Bazar (25.75% n.p.)	75:25	1	374.14	280.61	93.53	374.14	140.31
2	Construction of Chikitsalaya Bhawan of Primary Health Centre and Awasiya Bhawan at Obridech (43.03% n.p.)	75:25	1	98.94	74.21	24.73	98.94	37.11
	Total				354.82	118.26	473.08	177.42

17. The meeting ended with a vote of thanks to the Chair.

