

F.No.3/28/2008-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 7th MEETING OF THE EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS HELD AT 10.30 A.M. ON 12th DECEMBER, 2008 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS

A list of members and officials present in the meeting is annexed.

2. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts and the formulation of a multi-sectoral development programme (MsDP) designed to address the development deficit of such districts. The Chairman pointed out that the baseline survey not only brought out the updated position in respect of the relevant parameters used for identification of such districts, but also ranked the deficits in order of the extent of deprivation in the district. It was expected that the plans submitted by the State Governments would address the deficits in order of priority. In case a deficit, ranking higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so. The Chairman stressed that the main purpose of this programme was to address the identified development deficits, so that the various interventions would result in the improvement of the backwardness parameters of a minority concentration district and bring it at par with the national average.

3. The multi sectoral development plans for the districts of **Senapati, Ukhrul, Churachandpur, Thoubal, Chandel and Tamenglong** of Manipur were considered. The conclusions that emerged, after a power point presentation by the Deputy Commissioner concerned, clarification and confirmation of the status of compliance with the guidelines by the Principal Secretary, Government of Manipur, comments/clarifications from the members of the Empowered Committee and the representatives of Ministry/Department, were as follows:-

Item No.1: Senapati district

The funds allocated for the MsDP Plan was Rs.20.50 crore for the 11th Plan period.

(i) Project approved

(a) Indira Awas Yojana (IAY): Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. The proposal was for construction of 390 houses at the approved unit cost of the Ministry of Rural Development i.e. Rs.38,500/-. The funding pattern of IAY between Centre and north eastern States was in the ratio of 90:10.

The Empowered Committee approved the construction of 390 IAY houses for a total cost of Rs.150.15 lakh. Central contribution from MsDP and State share would be Rs.135.14 lakhs and Rs.15.01 lakh respectively. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that State Government would ensure that the IAY houses would be distributed among BPL families from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines. Villages ranked highest on the basis of minority population in the 6 blocks would be selected first. State share would be provided. The list of the villages along with the number of houses to be constructed would be furnished by the State Government. To prevent duplication the Government of Manipur should ensure that the units funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

(b) Construction of labour room attached to the existing health sub-centres:

Percentage of institutional delivery is just 4.40% compared to the national average of 38.70% and required intervention to improve the parameter. The proposal was for construction of 30 labour rooms in the existing health sub-centres at a unit cost of Rs.1.5 lakh. Land and personnel were stated to be available. It was confirmed that the unit cost of Rs.1.5 lakh was approved by the State Government as per the NRHM norms, specification and pattern. The funding ratio between Centre and State, including north eastern States was reported to be 85:15.

The Empowered Committee approved the proposal for construction of 30 labour rooms attached to existing health sub-centres, at a total cost of Rs.45.00 lakh, of which Rs.38.25 lakh would be borne by the Centre and Rs.6.75 lakh by the State. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the State Government would ensure that the sub-centres were located in areas having the highest concentration of minority population, NRHM construction norms, design, specification would be followed and State share would be provided, a list of villages where the sub-centres would be constructed would be furnished, and to prevent duplication the Government of Manipur would ensure that the health sub-centres funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed. In order to achieve 100% institutional delivery as envisaged under NRHM, the State Government/NRHM Mission Director would ensure that corresponding consumables and staff was provided to such sub-centres.

(c) Construction of Primary schools/Junior High School buildings: The proposal was for construction of 20 primary schools @ of Rs.10 lakh having 6 rooms and 10 junior high school buildings @ Rs.15 lakh having 9 rooms in accordance with SSA norms. It was stated by the Principal Secretary that more than half of the schools under the District Councils did not have buildings and required

intervention under MsDP to improve their condition. It was clarified that SSA permitted construction of additional class rooms only and the proposal for construction of new school buildings were not covered under SSA. Land was confirmed to be available.

The Empowered Committee approved the construction of 20 primary schools @ of Rs.10 lakh and 10 junior high school buildings @ Rs.15 lakh at a total cost of Rs.350.00 lakh. Central contribution from MsDP would be Rs.315.00 lakh and Rs.35.00 lakh as State share on 90:10 SSA fund sharing pattern. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the villages having the highest minority concentration and not covered under SSA would be selected, the State Government would ensure that the cost for the construction of school building was as per the State Government's scheduled of rates and approved by the competent authority, list of villages and their proportion of minority population where these schools would be constructed would be provided, and to prevent duplication the Government of Manipur should ensure that the schools funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

- (d) Drinking water facility:** Safe drinking water was identified as the first priority in the baseline survey report. Out of 691 villages, 97 were fully covered, work was in progress in 138 villages and 184 villages were not covered. Most of the villages had a perennial water source from stream situated around 3 to 5 kms upstream which were harnessed by constructing an in-take tank at source and brought by gravity flow through GI pipes to the village, stored in a reservoir and then distributed to different parts of the village. The proposal was for the construction of such water supply in 61 villages @ Rs.10 lakh at a total cost of Rs.610 lakh. The State Government representative confirmed that Rs.10 lakh was the approved unit cost as per the State Government's schedule of rates.

The Empowered Committee approved for the construction of water supply system in 61 villages at a cost of Rs.610 of which Central share would be Rs.549 lakh and State share Rs.61 lakh on 90:10 sharing ratio, as per the ARWSP for the North-East. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the approved cost was as per ARWSP norms, villages having the highest proportion of minority population, which are sourceless, would be selected, the list of the villages would be provided, and to prevent duplication the Government of Manipur should ensure that the assets funded under MsDP were reflected in the State Action Plan of the scheme and the Central Department concerned informed.

(ii) Proposals approved in-principle:

- (e) Construction of hostels for girls and boys:** It was stated that the villages were scattered in hilly ranges, and high schools were located only in a few big villages. Students, especially girls, who were entering high school level, found it difficult

to continue their studies as it was not easy to find reasonable accommodation. The proposal was for construction of seven girls' hostel and one boys' hostel for Rs.200.00 lakh @ Rs.25.00 lakh to be located in villages having high/secondary school and would serve a number of students from villages located close to it. There are six sub-divisions and it would be ensured that at least one hostel was located in each sub-division. The hostels would be under the Department of Education but would be managed on the basis of an MOU with the village education committee set up under SSA.

The Empowered Committee accorded in-principle approval for construction of seven girls' hostels and one boys' hostel for Rs. 200.00 lakh @ Rs.25.00 lakh, of which central share would be Rs.180.00 lakh and State share would be Rs.20.00 lakh in the ratio of 90:10 as per SSA fund sharing pattern. It was agreed that 50% of the Central share would be released as 1st instalment. In-principle approval was given on the condition that the State Government would provide a detailed project profile, the hostel would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the State Government's schedule of rates and approved by the competent authority, one hostel located in each sub-division, MOU would be signed with the Village Education Committee for management of the hostel, and the State Government would provide staff, and recurring and maintenance costs.

- (f) Construction of training centres:** The initial proposal received was for construction of one training centre at the district headquarter. A modified proposal was made by the Deputy Commissioner for construction of training centres in the sub-divisional headquarters to impart various types of training to Self Help Groups (SHG). It was submitted that there were hundreds of SHGs registered with the DRDA and there was no training facility. Training was carried out in places of worship which was resented by the people. Various types of training were imparted by the different line departments and resource persons on skill and entrepreneurial development, and income generating activities implemented in the district. The need for having such a facility was emphasized by the Deputy Commissioner and it was endorsed by the representative from the State Government. The training centre would consist of a hall, toilet, small office room, furniture and equipment.

The Empowered Committee accorded in-principle approval to the proposal for construction of training centres in all the 6 sub-divisional headquarters/blocks @Rs.30.00 lakh for a total cost of Rs.180.00 lakh subject to the condition that a detailed project profile containing design, specification, approved cost, staff, recurring expenditure, operation and maintenance arrangement may be submitted. It was agreed that 50% of the Central share would be released as 1st instalment.

(iii) Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned if State Government desire to pursue the proposal:

(g) Construction of toilet for BPL minority families: State Government was advised to access fund under the Total Sanitation Campaign (TSC) from the Central Government as Department of Drinking Water Supply had indicated that there was sufficient fund available under this programme. It was indicated that in case fund was not made available from TSC, then it could be proposed under MsDP.

(iv) Proposals declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme:

(h) Household electricity connection for BPL families: The State Govt. was advised that such schemes should be proposed under the centrally sponsored scheme of RGGVY.

(i) Construction of community toilet: This may be covered under centrally sponsored scheme under Total Sanitation Campaign (TSC) as the Department of Drinking Water Supply had indicated that there was sufficient fund available under this programme.

(v) Summary of projects of Senapati district approved by the Empowered Committee:

Sl. no	Name of the project for Senapati district (Manipur)	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh							
Proposal approved							
a	Indira Awas Yojana (IAY)	390	0.385	135.14	15.01	150.15	67.57
b	Construction of labour room attached to health sub-centres	30	1.50	38.25	6.75	45.00	19.13
c	Construction of primary schools buildings	20	10.00	180.00	20.00	200.00	90.00
	Construction of junior high schools buildings	10	15.00	135.00	15.00	150.00	67.50
d	Construction of drinking water supply scheme for villages	61	10.00	549.00	61.00	610.00	274.50
Sub-total				1037.39	117.77	1155.15	518.70
In-principle approval							
e	Construction of hostel for girls	7	25.00	157.50	17.50	175.00	78.75
	Construction of hostel for boys	1	25.00	22.50	2.50	25.00	11.25
f	Construction of training centres	6	30.00	180.00		180.00	90.00
Sub-total				360.00	20.00	380.00	180.00
Grand Total				1397.39	137.77	1535.15	698.70

(vi) The representative from the State Government was advised to prepare and submit supplementary/revised/modified MsDP plan for the balance of Rs.653 lakh.

Item No.2: Ukhrul district

The funds allocated for the MsDP Plan was Rs.19.90 crore for the 11th Plan period.

(i) Project approved

(a) Indira Awas Yojana (IAY): Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. The initial proposal received was for construction of 60 houses but a revised proposal for 120 houses was made in the power point presentation for covering more BPL families at the approved unit cost of the Ministry of Rural Development for the north eastern States i.e. Rs.38500/-. The Principal Secretary of the Government of Manipur indicated the State Government's support to the modified proposal.

The Empowered Committee approved the construction of 120 IAY houses at a total cost of Rs.46.20 lakh. Central contribution from MsDP would be Rs.41.58 lakh and Rs.4.62 lakh as State share as per the funding pattern of IAY between Centre and north eastern States in the ratio of 90:10. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that State Government would ensure that the IAY houses would be distributed among BPL families from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines. State share would be provided. The list of the villages along with the number of houses to be constructed would be furnished by the State Government. To prevent duplication the Government of Manipur should ensure that the units funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

(b) Construction of ITI hostel for girls, fencing for ITI girls' hostel and ITI trainer/staff quarters: The proposal was for construction of one girls' hostel for 100 student capacity at a total cost of Rs.75.00 lakh, fencing for this hostel at a total cost of Rs.10.00 lakh and 10 number of trainer/staff quarters at a total cost of Rs.30.00 lakh. The State Government representative confirmed that the proposal was for an existing ITI, and recurring cost and land were available. It has nine trades and includes trades like tailoring and weaving for girls. Trainers and staff have been posted and some are yet to join. The hostel would be managed by the Superintendent of the ITI. Representative from M/o Labour & Employment stated that the proposal could be supported as provision of these facilities would improve the functioning of the institute.

The Empowered Committee approved the construction of one girls' hostel for 100 student capacity at a cost of Rs.75.00 lakh, construction of fencing for the hostel at a total cost of Rs.10.00 lakh and 10 number of trainers/staff quarters at a total cost of Rs.30.00 lakh. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the design, specification and the estimates were prepared as per the

State Government's schedule of rates and approved by the competent authority, commitment from the State Government that trainers and staff made available and all 9 trades would be started.

- (c) **Construction of junior high school buildings:** Literacy rate (total) and female literacy have been identified as the 5th and 6th deficits in the district respectively. The proposal was for construction of 25 junior high school buildings @ Rs.15 lakh. It was stated by the Principal Secretary that more than half the schools under the District Councils did not have buildings and required intervention under MsDP to improve their condition. It was clarified that SSA permitted construction of additional class rooms only and the proposal for construction of new school buildings were not covered under SSA. Land was confirmed to be available.

The proposal was for construction of 25 junior high school buildings @ Rs.15 lakh was approved by the Empowered Committee at a total cost of Rs.375 lakh. Central contribution from MsDP would be Rs.337.50 lakh and Rs.37.50 lakh as State share. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that schools in villages having the highest minority concentration not covered under SSA would be selected, the State Government would ensure that the estimates for the construction of school buildings was prepared as per the State Government's schedule of rates and approved by the competent authority, list of schools and proportion of minority population where these buildings would be constructed would be provided, and to prevent duplication, the Government of Manipur would ensure that the schools funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

- (d) **Construction of labour room in the health sub-centres:** Percentage of institutional delivery was just 4.40% against the national average of 38.70% and required intervention to improve the parameter. The proposal was for construction of 60 labour rooms attached to dispensaries/ICDS centres at the unit cost of Rs.1.50 lakh. On being informed by the representative from the Ministry of Health & Family Welfare that labour rooms could be constructed only for health sub-centres, the proposal was revised to 45 units for existing health sub-centres only. Land and personnel were available. It was confirmed that the unit cost of Rs.1.5 lakh was approved by the State Government as per the NRHM norms, specification and pattern. The representative from the Ministry of Health & Family Welfare agreed that availability of a labour room in the health sub-centres would help improve institutional delivery. The funding ratio between Centre and State, including north eastern States, was reported to be 85:15.

The Empowered Committee approved the construction of 45 labour rooms attached to PHSCs at a total cost of Rs.67.50 lakh of which Rs.57.38 lakh would be borne by the Centre and Rs.10.12 lakh by the State in the ratio of 85:15. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the State Government would ensure that

the sub-centres were located in villages having the highest concentration of minority population, NRHM construction norms, design, specification would be followed and the State share would be provided, the list of villages identified for construction of sub-centres would be furnished, and to prevent duplication the Government of Manipur would ensure that the health sub-centres funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed. In order to achieve 100% institutional delivery, as envisaged under NRHM, the State Government/NRHM Mission Director would ensure that corresponding consumables and staff was provided to such sub-centres.

- (e) **Drinking water facility:** Safe drinking water was identified as the first priority in the baseline survey report. Most of the villages had a perennial water source from a stream situated around 3 to 5 kms upstream which can be harnessed by construction of an in-take tank at source and brought by gravity flow through GI pipes to the village, stored in a reservoir and then distributed to different parts of the village. The proposal was for the construction of such drinking water supply systems in 15 villages at a total cost of Rs 150.00 lakh @ Rs.10.00 lakh. The State Government representative confirmed that this was the approved cost as per PWD rates/norms.

The Empowered Committee approved the construction of drinking water supply system in 15 villages at a total cost of Rs.150 lakh of which Central share would be Rs.135 lakh and State share Rs.15 lakh on 90:10 sharing ratio, as per the ARWSP for the North-East. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the approved cost was as per ARWSP norms, the water supply would be for sourceless villages having the highest proportion of minority population and a list furnished, and to prevent duplication, the Government of Manipur would ensure that the assets created under MsDP were reflected in the State Action Plan of the scheme and the Central Department concerned informed.

(ii) **Projects approved in-principle:**

- (f) **Construction of girls' and boy's hostels:** It was stated that as the villages were scattered in hilly ranges, and high schools were located only in a few big villages, students, especially girls, who were entering high school level, found it difficult to continue studies as it was not easy to find reasonable accommodation. The proposal was for the construction of eight girls' hostel @ Rs.25.00 lakh and one boys' hostel @ Rs.75.00 lakh for the total cost of Rs. 275.00 lakh. The hostels would be located in villages having high/secondary school and would serve a number of students from villages located close to it. There are five sub-divisions and it would be ensured that at least one hostel was located in each sub-division. The hostels would be under the Department of Education but would be managed by the village education committee set up under SSA on the basis of an MOU.

The Empowered Committee accorded in-principle approval for the construction of hostels for Rs.275.00 lakh of which central share would be Rs.247.50 lakh and State share would be Rs.27.50 lakh in the ratio of 90:10. It

was agreed that 50% of the Central share would be released as 1st instalment. In-principle approval was given on the condition that the State Government would provide a detailed project profile, the hostel would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the schedule of rates and approved by the competent authority, one hostel located in each sub-division, MOU would be signed with the Village Education Committee for management of the hostel, and the State Government would provide staff, and meet recurring and maintenance costs.

- (g) Watershed Development Project in Shifting Cultivation Areas (WDPSCA):** It was submitted that shifting (jhum) cultivation was practiced in 150-160 villages of the district. Department of Horticulture had approved a project for integrated watershed development @Rs.0.10 lakh per hectare in 11 villages at a total cost of Rs.556.54 lakh. Representative from Ministry of Agriculture & Cooperation informed that the per hectare cost of this scheme has been revised to Rs.0.12 lakh and that they supported the proposal, as more sources of funding were required to tackle the problem of shifting cultivation in the north eastern States.

The Empowered Committee accorded in-principle approval to the integrated watershed development project to cover around 4500 hectare at a rate of Rs.0.12 lakh per hectare in 11 villages of three blocks which were not covered under the scheme of Watershed Development Project in Shifting Cultivation Areas of the Ministry of Agriculture & Cooperation subject to the condition that the guidelines of WDPSCA would be followed in toto in implementation of the project. It was agreed that 50% of the Central share would be released as 1st instalment.

- (h) Construction of training centres:** The initial proposal received was for construction of one training centre at the district headquarter. A modified proposal was made by the Deputy Commissioner for construction of training centres in the sub-divisional headquarters to impart various types of training to the Self Help Groups (SHG). It was submitted that there were hundreds of SHGs registered with the DRDA and there was no training facility. Training was carried out in places of worship which was resented by the people. Various types of training were imparted by the different line departments and resource persons on skill and entrepreneurial development, and income generating activities implemented in the district. The need for having such a facility was emphasized by the Deputy Commissioner and it was endorsed by the representative from the State Government. The training centre would consist of a hall, toilet, small office room, furniture and equipment.

The Empowered Committee accorded in-principle approval to the proposal for construction of training centres in all the 5 sub-divisional headquarters @Rs.30.00 lakh for a total cost of Rs.150.00 lakh subject to the condition that a detailed project profile containing design, specification, approved cost, staff, recurring expenditure, operation and maintenance arrangement may be submitted. It was agreed that 50% of the Central share would be released as 1st instalment.

(iii) Proposals declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme:

- (i) **Construction of community toilet and construction of BPL toilets:** State Government was advised to access fund under Total Sanitation Campaign (TSC) from Central Government as the Department of Drinking Water Supply had indicated that there was sufficient fund available under this programme. It was indicated that in case fund was not made available from TSC, then it could be proposed under MsDP.
- (j) **Electricity:** The State Govt. was advised that such schemes should be proposed under the centrally sponsored scheme of RGGVY.
- (k) **Construction of multi purpose community centre:** The proposal was declined as creation of such assets was not envisaged in the scheme.
- (l) **Construction of district and public library:** The proposal was declined as creation of such assets was not envisaged in the scheme.

(iv) Summary of projects of Ukhrul district approved by the Empowered Committee:

Sl. no	Name of the project for Ukhrul district (Manipur)	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh							
Proposal approved							
a	Indira Awas Yojana (IAY)	120	0.385	41.58	4.62	46.20	20.79
b	Construction of ITI girls hostel	01	75.00	75.00	-	75.00	37.50
	Construction of ITI girls' Hostel compound fencing	-	10.00	10.00	-	10.00	5.00
	Construction of ITI teachers Quarter	-	30.00	30.00	-	30.00	15.00
c	Construction of school buildings	25	15.00	337.50	37.50	375.00	168.75
d	Construction of labour room attached to health sub-centres	45	1.50	57.38	10.12	67.50	28.69
e	Construction of water tank including G.I. pipe	15	10.00	135.00	15.00	150.00	67.50
	Sub-total			686.46	67.24	753.70	343.23
In-principle approval							
f	Construction of hostel for girls	08	25.00	180.00	20.00	200.00	90.00
	Construction of hostel for boys	01	75.00	67.50	7.50	75.00	33.75
g	Integrated watershed development programme	6000 hectare	0.12	720.00	-	720.00	360.00
h	Construction of training centres	5	30.00	150.00		150.00	75.00
	Sub-total			1117.5	27.5	1145	558.75
	Grand Total			1803.96	94.74	1898.7	901.98

- (v) The representative from the State Government was advised to prepare and submit supplementary/revised/modified MsDP plan for the balance of Rs.186 lakh.

Item No.3: Churachandpur district

The Deputy Commissioner, while making the power point presentation, indicated that some of the proposals for the district Churachandpur have been modified slightly. The Principal Secretary of the Government of Manipur confirmed that the modified version was supported by the State Government. The funds allocated for the MsDP Plan was Rs.24.30 crore for the 11th Plan period. Although housing has been identified as the 2nd priority in the base line survey of the district, the Deputy Commissioner stated that it has not been proposed under MsDP as sufficient funds under IAY were available to the district.

(i) Project approved

(a) Drinking water facility: Safe drinking water was identified as the first priority in the baseline survey report. As per the report of PHED, out of 650 villages 122 villages were not covered under any water supply scheme and 68 were partially covered. Most of the villages had a perennial water source from a stream situated around 3 to 5 kms upstream which was harnessed by constructing an in-take tank at source and brought by gravity flow through GI pipes to the village, stored in a reservoir and then distributed to different parts of the village. The modified proposal was for the construction of 37 water supply scheme @ Rs.10.00 lakh, 85 mini water supply scheme @Rs.5.00 lakh, and 50 ring wells @ Rs.0.60 lakh for the total cost of Rs.825.00 lakh. The State Government representative confirmed that these were the approved unit cost as per the State Government's schedule of rates.

The Empowered Committee approved the construction of 37 water supply scheme @ Rs.10.00 lakh, 85 water supply scheme @Rs.5.00 lakh and 50 ring wells @ Rs.0.60 lakh at a total cost of Rs.825.00 lakh of which the Central share would be Rs.742.50 lakh and State share Rs.82.50 lakh on 90:10 Centre and State sharing ratio as per the ARWSP subject to the condition that the approved cost was as per ARWSP norms and the villages having the highest proportion of minority population would be selected. The Empowered Committee agreed to release 50% of the Central share as first instalment. The approval was given on the condition that the approved cost was as per ARWSP norms, villages having the highest proportion of minority population which are sourceless would be selected, the list of the villages would be provided, and to prevent duplication the Government of Manipur should ensure that the assets funded under MsDP were reflected in the State Action Plan of the scheme and the Central Department concerned informed.

(b) Construction of labour room attached to the existing CHC, PHC and PHSCs: Percentage of institutional delivery is 21.60% against the national average of 38.70% and required intervention to improve the parameters. The proposal was for construction of 74 labour rooms attached to 1 CHC, 9 PHCs and 64 PHSCs at the unit cost of Rs.1.5 lakhs which would saturate the requirement of the district. Land and personnel were available. It was confirmed that the unit cost of Rs.1.5 lakh was approved by the State Government as per NRHM norms, specification and pattern. Land and staff were confirmed to be available. The funding ratio

between Centre and State, including north eastern States, was reported to be 85:15.

The Empowered Committee approved the proposal for construction of 73 labour rooms attached to 9 PHCs and 64 PHSCs, at a total cost of Rs.109.50 lakhs of which Rs.93.08 lakh would be borne by the Centre and Rs.16.42 lakh by the State in the ratio of 85:15. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the State Government would ensure that the sub-centres were located in areas having the highest concentration of minority population, NRHM construction norms, design, specification would be followed and the State share would be provided, the list of villages where the sub-centres would be constructed would be furnished, and to prevent duplication the Government of Manipur would ensure that the health sub-centres funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed. In order to achieve 100% institutional delivery as envisaged under NRHM, the State Government/NRHM Mission Director would ensure that corresponding consumables and staff was provided to such sub-centres.

- (c) **Construction of primary schools/junior high school buildings:** The proposal was for construction of 46 primary schools @ of Rs.10 lakh as per SSA having 6 rooms and 18 junior high school buildings @ Rs.15 lakh as per SSA having 9 rooms at a total cost of Rs.730.00 lakh. It was stated by the Principal Secretary that more than half the schools under the District Councils did not have buildings and required intervention under MsDP to improve their condition. It was clarified that SSA permitted construction of additional class rooms only and the proposal for construction of new school buildings was not covered under SSA. Land was confirmed to be available.

The Empowered Committee approved the construction of 46 primary schools @ of Rs.10 lakh and 18 junior high school buildings @ Rs.15 lakh at a total cost of Rs.730.00 lakh. Central contribution from MsDP would be Rs.657.00 lakh and Rs.73.00 lakh as State share in the ratio of 90:10. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that villages having the highest minority concentration and not covered under SSA would be selected, the State Government would ensure that the cost for the construction of school buildings was as per the schedule of rates and approved by the competent authority, list of schools and proportion of minority population where these buildings would be constructed would be provided, and to prevent duplication, the Government of Manipur should ensure that the schools funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

(ii) **Projects approved in-principle:**

- (d) **Construction of hostels for schools:** It was stated that the villages were scattered in hilly ranges, and high schools were located only in a few big villages. Students, especially girls, who were entering high school level, found it difficult to continue studies as it was not easy to find reasonable accommodation. The proposal was

for construction of two student's hostel for Rs.50.00 lakh @Rs.25.00 lakh to be located in villages having high/secondary school and would serve a number of students from villages located close to it. The hostels would be under the Department of Education but would be managed by the village education committee set up under SSA on the basis of an MOU.

The Empowered Committee accorded in-principle approval for construction of 2 student's hostel for Rs. 50.00 lakh @ Rs.25.00 lakhs of which Central share would be Rs.45.00 lakhs and State share would be Rs.5.00 lakhs in the ratio of 90:10 as per SSA fund sharing pattern. It was agreed that 50% of the Central share would be released as 1st instalment. In-principle approval was given on the condition that the State Government would provide a detailed project profile, the hostel would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the schedule of rates and approved by the competent authority, MOU would be signed with the Village Education Committee for management of the hostel, and the State Government would provide staff, and meet recurring and maintenance costs.

- (e) **Construction of training centres:** The initial proposal received was for construction of one training centre at the district headquarter. A modified proposal was made by the Deputy Commissioner for construction of training centres in the sub-divisional headquarters to impart various types of training to Self Help Groups (SHG). It was submitted that there were hundreds of SHGs registered with the DRDA and there was no training facility. Training was carried out in places of worship which was resented by the people. Various types of training were imparted by the different line departments and resource persons on skill and entrepreneurial development, and income generating activities implemented in the district. The need for having such a facility was emphasized by the Deputy Commissioner and it was endorsed by the representative from the State Government. The training centre would consist of a hall, toilet, small office room, furniture and equipment.

The Empowered Committee accorded in-principle approval to the proposal for construction of training centres in all the 5 sub-divisional headquarters and one block@Rs.30.00 lakh for a total cost of Rs.180.00 lakh subject to the condition that a detailed project profile containing design, specification, approved cost, staff, recurring expenditure, operation and maintenance arrangement may be submitted. It was agreed that 50% of the Central share would be released as 1st instalment.

- (iii) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned if State Government desire to pursue the proposal:**

- (f) **Construction of vocational training centres:** State Government was advised to look at the option of establishment of a new ITI or upgradation of an existing ITI with new and modern trades, including trades suitable for women, approved by NCVT or SCVT instead of setting up a number of small vocational training centres. Capital cost could be made available under MsDP, provided that the state

government gave a commitment to provide land, trainers, staff and recurring expenditure.

(g) **Construction of toilet for BPL minority families:** State Government was advised to access funds under the Total Sanitation Campaign (TSC) as the Department of Drinking Water Supply had indicated that there was sufficient fund available under this programme. It was indicated that in case funds were not made available from TSC, then it could be proposed under MsDP.

(iv) **Proposals declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme:**

(h) **Construction of market shed:** The proposal was declined as creation of such assets was not envisaged in the scheme.

(iv) **Summary of projects of Churachandpur district approved by the Empowered Committee:**

Sl. no	Name of the project for Churachandpur district (Manipur)	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh							
Proposal approved							
a	Construction of drinking water supply scheme for villages	37	10.00	333.00	37.00	370.00	166.50
	Construction of mini drinking water supply scheme for villages	85	5.00	382.50	42.50	425.00	191.25
	Ring well for drinking water	50	0.60	27.00	3.00	30.00	13.50
b	Construction of labour room attached PHCs and PHSCs	73	1.50	93.08	16.42	109.50	46.54
c	Construction of primary schools buildings	46	10.00	414.00	46.00	460.00	207.00
	Construction of junior high schools buildings	18	15.00	243.00	27.00	270.00	121.50
	Sub-total			1492.58	171.92	1664.50	746.29
In-principle approval							
d	Construction of student's hostels	02	25.00	45.00	5.00	50.00	22.50
e	Construction of training centres	6	30.00	180.00		180.00	90.00
	Sub-total			225.00	5.00	230.00	112.50
	Grand Total			1717.58	176.92	1894.50	858.79

(vi) The representative from the State Government was advised to prepare and submit a supplementary/revised/modified MsDP plan for the balance of Rs.712 lakh.

Item No.4: Thoubal district

The funds allocated for the MsDP Plan was Rs.23.30 crore for the 11th Plan period.

(i) Project approved

- (a) Indira Awas Yojana (IAY):** Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. It was submitted that in 500 habitations of two blocks, the IAY wait list was 4500 and 517 IAY houses were provided by the Ministry of Rural Development in the year 2007-08. The proposal was for construction of 2000 houses at the approved unit cost of the Ministry of Rural Development i.e. Rs.35000/- for non-hilly areas. The funding pattern of IAY between Centre and the north eastern States was reported to be in the ratio of 90:10.

The Empowered Committee approved the construction of 2000 IAY houses at a total cost of Rs.700.00 lakh. Central contribution from MsDP would be Rs.630.00 lakh and Rs.70.00 lakh as State share. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that State Government would ensure that the IAY houses would be distributed among BPL families from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines. State share would be provided. The list of the villages along with the number of houses to be constructed would be furnished by the State Government. To prevent duplication the Government of Manipur should ensure that the units funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

(ii) Projects approved in-principle:

- (b) Construction and opening of ITI:** Total work participation and female work participation has been ranked as 4th and 3rd respectively in the baseline survey of the district. Construction and opening of one ITI in the district at a total cost of Rs. 90.00 lakh was proposed. However, as advised by the Ministry of Labour & Employment in earlier meetings of the Empowered Committee that the cost for establishment of a new ITI would be in the range of Rs.400 lakh to Rs.450 lakh, the proposal had to be re-considered keeping this in mind. Representative from M/o Labour & Employment recommended that the building design, specification, etc should be as per the norms of the 'National Council for Vocational Training' (NCVT). He added that adhering to the NCVT norms and guideline would be preferable as it would facilitate better employment prospect.

The Empowered Committee accorded in-principle approval for the construction of an ITI for Rs.400.00 lakh. This would, however, be subject to the condition that the State Government should provide a detailed project report prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); commitment to provide land, trainers, staff, recurring expenditure etc. for obtaining the comments of the Ministry of Labour & Employment. It was agreed that 50% of the Central share would be released as 1st instalment.

(iii) Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned if State Government desire to pursue the proposal:

- (c) **Drinking Water:** Several proposals were made for providing drinking water and it included excavation/renovation of pond, retaining wall of pond, pond with filtration plant and installation of hand pump. Representative from the Ministry of Drinking Water Supply stated that a major drinking water project was being funded by the Ministry for Development of North eastern region called Waithoupat Water Supply Project which would cover all the urban centres and some villages in Thoubal district. He added that open ponds were not considered as a source of safe drinking water and that such proposals would not be acceptable under ARWSP. In case ponds were proposed to be a source of raw water supply, it would be necessary to survey and study the quantity, quality and sustainability of the water supply source before such proposals with filtration plants could be considered under ARWSP. The State Government was advised to revise the drinking water proposals as per ARWSP.
- (d) **Construction of vocational training centres:** State Government was advised to look at the option of establishment of a new ITI or upgradation of an existing ITI with new and modern trades, including trades suitable for females, approved by NCVT or SCVT instead of setting up a number of small vocational training centres. Capital cost could be made available under MsDP, provided that the state government gave its commitment to provide land, trainers, staff and recurring expenditure.
- (e) **Construction of schools and hostels:** The representative from the district stated that the location of the proposed schools and hostels had been made on the basis of assembly constituency-wise distribution of allocation. It was pointed out that the guidelines of the MsDP scheme provides that the development deficits identified by a baseline survey should be addressed and priority given to projects that focus on villages/blocks/localities having a high concentration of minorities. The proposals should be made to bridge the identified gaps and should be located in villages having the highest concentration of minorities. The State Government was advised that the MsDP plan for Thoubal district, in respect of education sector, could be proposed on similar lines as approved for schools and hostels of the other minority concentration districts of Manipur.
- (f) **Schemes for improvement of work participation:** The Empowered Committee noted that details and justification would need to be provided for the rest of the proposals relating to schemes to improve work participation (income generating activities viz. poultry, duckery, weaving, construction of work sheds). It was advised that such proposals may be prepared and proposed as per the SGSY scheme.

- (g) **Micro-credit schemes:** The National Minorities Development & Finance Corporation (NMDFC) has schemes for providing micro-finance to individual and self help groups at concessional rates of interest. The fund of this corporation should be accessed for such loan schemes.
- (h) **Construction of multi-purpose hall/community hall:** The proposal was declined as creation of such assets was not envisaged in the scheme.
- (i) **Construction of Sulabh type community toilet:** State Government was advised to access fund under Total Sanitation Campaign (TSC) from Central Government as the Department of Drinking Water Supply had indicated that there is sufficient fund available under this programme.
- (j) **Construction of drains, play ground, retaining wall:** The proposal was declined as creation of such assets was not envisaged in the scheme.
- (k) **Household electricity connection for BPL families:** The State Govt. was advised that such schemes should be proposed under the centrally sponsored scheme of RGGVY.

(iv) Summary of projects of Thoubal district approved by the Empowered Committee:

Sl. no	Name of the project for Thoubal district (Manipur)	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh			
Proposal approved							
a	Indira Awas Yojana (IAY)	2000	0.35	630.00	70.00	700.00	315.00
In-principle approval							
b	Construction of a new Industrial Training Institute (ITI) at Lilong	01	400.00	400.00	-	400.00	200.00
Total				1030.00	70.00	1100.00	515.00

- (v) The representative from the State Government was advised to prepare and submit supplementary/revised/modified MsDP plan for the balance of Rs.1300 lakh.

Item No.5: Chandel district

The funds allocated for the MsDP Plan was Rs.24.60 crore for the 11th Plan period. Although, vaccination in the district was only 20.33% against the national average of 43.50% and institutional delivery in the district was only 16.01% against the national average of 38.70% according to the baseline survey of the district, the representative stated that fund allocation under NRHM was sufficient to improve these indicators. Hence, health related scheme had not been proposed under MsDP.

(i) Projects approved

(a) Drinking water facility: Safe drinking water was identified as the first priority in the baseline survey report. As per the report of Public Health Engineering Department (PHED), out of 660 habitations only, 300 have safe drinking water, and 175 villages were identified which were having more than 90% minority population. The proposal was for the construction of 175 water supply scheme @ Rs.4.00 lakh with the polythene pipes and 200 ring wells @ Rs.1.00 lakh for the total cost of Rs.900.00 lakh. However, on being informed by the representative from the Department of Drinking Water Supply that water supply through polythene pipes was not envisaged under ARWSP, it was proposed by the Deputy Commissioner that the unit cost may be fixed at Rs.6.00 lakh per unit and the number of ring wells reduced to 100 units. Further, the proposed unit cost of Rs.1.00 lakh for construction of a ring well was considered high and this was agreed to be reduced to the same unit cost as in the case of Churachandpur district. The Principal Secretary agreed to the enhancement of the cost and the provision of state share on 90:10 Centre State sharing ratio, as per the ARWSP for the North-East.

The Empowered Committee approved the construction of 175 water supply scheme @ Rs.6.00 lakh with GI pipes at a total cost of Rs.1050.00 lakh of which central share would be Rs.945.00 lakh and State share Rs.105.00 lakh; and 100 ring wells @ Rs.0.60 lakh for the total cost of Rs.60.00 lakh of which Central share would be Rs.54.00 lakh and State share Rs.6.00 lakh. The approval was given on the condition that the State Government would confirm that these schemes and cost were according to the norms of ARWSP and they would be provided to villages having the highest proportion of minority population, which are sourceless. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the approved cost was as per ARWSP norms, villages having the highest proportion of minority population would be selected, the list of the villages would be provided, and to prevent duplication the Government of Manipur should ensure that the assets funded under MsDP were reflected in the State Action Plan of the scheme and the Central Department concerned informed.

(b) Indira Awas Yojana (IAY): Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. It was submitted that 6000 households were in the IAY wait list of the district and 120 to 150 IAY houses were being

provided every year by the Ministry of Rural Development. The initial proposal was for construction of 519 houses at the approved unit cost of the Ministry of Rural Development i.e. Rs.38,500. But due to the backlog in the wait list, the proposal was modified by the Deputy Commissioner for 1500 IAY houses. The Principal Secretary of the Government of Manipur agreed to the enhancement proposed and confirmed that the state share for the enhanced number would be provided.

The Empowered Committee approved the construction of 1500 IAY houses for a total cost of Rs.577.50 lakh. Central contribution from MsDP would be Rs.519.75 lakh and Rs.57.75 lakh as State share as per the funding pattern of IAY between Centre and the north eastern States in the ratio of 90:10. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that – the State Government would ensure that the IAY houses would be distributed among the BPL families from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines, villages having the highest proportion of minority population would be selected, State share would be provided, a list of the villages would be furnished, and to prevent duplication the Government of Manipur should ensure that the units funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

(ii) **Projects approved in-principle:**

- (c) **Construction of school building, water reservoir and toilet:** The proposal was for construction of 146 school buildings with water facility and toilet for Rs.1000.00 lakh.

The Empowered Committee accorded in-principle approval for construction of school building, water reservoir and toilet for an amount not exceeding Rs.1000.00 lakh of which Central share would be Rs.900.00 lakh and State share Rs.100.00 lakh in the ratio of 90:10 subject to the condition that the State Government would provide a detailed project profile, villages having low literacy rate, highest minority concentration and not covered under SSA would be selected. The State Government would provide the unit cost for the different category of schools including toilets and water supply, ensure that the estimates were prepared as per the State Government's schedule of rates and approved by the competent authority, a list of schools and the proportion of minority population where these buildings would be constructed would be provided. To prevent duplication, the Government of Manipur should ensure that the schools funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry informed.

(iii) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned if State Government desire to pursue the proposal:**

(d) **Construction of community toilet and construction of BPL toilets:** State Government was advised to access funds under the Total Sanitation Campaign (TSC) as the Department of Drinking Water Supply had indicated that there were sufficient funds available under this programme.

(e) **Financial assistance in different trade for self employment:** The State Government was advised to prepare proposals as per SGSY norms.

(f) **Construction of water reservoir and approach road at ITI:** State Government was advised to submit a detailed project profile for the advice of the Ministry of Labour & Employment.

(iv) **Summary of projects of Chandel district approved by the Empowered Committee:**

Sl. no	Name of the project for Chandel district (Manipur)	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh							
Proposal approved							
a	Construction of drinking water supply scheme for villages	175	6.00	945.00	105.00	1050.00	472.50
	Ring well for drinking water	100	0.60	54.00	6.00	60.00	27.00
b	Indira Awas Yojana (IAY)	1500	0.385	519.75	57.75	577.50	259.88
	Sub-total			1518.75	168.75	1687.50	759.38
In-principle approval							
c	Construction of school building, water reservoir and toilet			900.00	100.00	1000.00	450.00
	Sub-total			900.00	100.00	1000.00	450.00
	Grand Total			2418.75	268.75	2687.50	1209.30

(v) The representative from the State Government was advised to prepare and submit supplementary/revised/modified MsDP plan for the balance of Rs.41 lakh.

Item No.6: Tamenglong district

The funds allocated for the MsDP Plan was Rs.26.50 crore for the 11th Plan period. No representative from the district attended. Hence the proposal was made by the Principal Secretary of the Government of Manipur.

(i) Project approved

(a) Indira Awas Yojana (IAY): Households having pucca walls were ranked 1st in the order of deficit in the baseline survey. The proposal was for construction of 1900 houses at the approved unit cost of the Ministry of Rural Development i.e. Rs.38500/-.

The Empowered Committee approved the construction of 1900 IAY houses at a total cost of Rs.731.50 lakh. Central contribution from MsDP would be Rs.658.35 lakhs and Rs.73.15 lakh as State share as per the funding pattern of IAY between Centre and north eastern State in the ratio of 90:10. It was agreed that 50% of the Central share would be released as 1st instalment. The approval was given on the condition that the State Government would ensure that the IAY houses would be distributed among BPL families from the approved waiting list, even if they belonged to communities other than the minority communities, strictly in order of their ranking in the list as per the IAY guidelines and villages having the highest proportion of minority population would be selected. State share would be provided. The list of the villages would be furnished. To prevent duplication the Government of Manipur should ensure that the units funded under MsDP were reflected in the State Action Plan of the scheme and the Central Ministry concerned informed.

(ii) General observations of the Empowered Committee: As the Deputy Commissioner, Tamenglong did not attend the meeting the Empowered Committee decided that the rest of the proposal would be discussed at a later date.

(iii) Summary of projects of Tamenglong district approved by the Empowered Committee:

Sl. no	Name of the project for Tamenglong (Manipur) district	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh							
Proposal approved							
a	Indira Awas Yojana (IAY)	1900	0.385	658.35	73.15	731.50	329.18
	Total			658.35	73.15	731.50	329.18

(iv) The representative from the State Government was advised to prepare and submit supplementary/revised/modified MsDP plan for the balance of Rs.1991 lakh.
