

**No. 3/3(1)/2008-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 01 /12/2011**

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Arunachal Pradesh for the year 2011-12 for East Kameng District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 14.12.2010 and 30.03.11, I am directed to convey the sanction of the President for release of an amount of Rs. **43726000/- (Rupees four crore thirty seven lakh and twenty six thousand only)** as 2nd instalment for the year 2011-12 to the Govt. of AP for implementing the scheme "Multi Sectoral Development Programme for minorities" for East Kameng district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of AP through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs.38.00 lakh) for the project enclosed at Annex-I to the implementing agency alongwith Central share of Rs. 437.26 lakh.

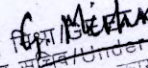
3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 – Grant for creation of capital assets for the year 2011-12.

4. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programme.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished

7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP


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नई दिल्ली / New Delhi

(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No. 475/IFD dated 25.11.2011. It is noted at S. No. 64 in the Grant-in-aid Register.

11. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide FTS No. 5547 dated 25.11.11 and concurrence of Joint Secretary and Financial Adviser for an amount of Rs.43726000/- (Rupees four crore thirty seven lakh and twenty six thousand only).

Yours faithfully,

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य विभाग
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Tel: 011-24364281

Copy to:-

1. The Accountant General, Govt. of Arunachal Pradesh
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary /Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh
5. District Magistrate/District Commissioner, District East Kameng, A.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

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Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 37th EC meeting for implementation in minority concentration districts (MCDs) of East Kameng, A.P.

	Name of the project for East Kameng	Sharin g ratio	No. of units	Unit cost	Centr al share	State share	Total cost	1 st instalmen t released	2 nd instalmen t to be released
Rupee in lakh									
Administrative Approval									
1	Construction of building for Govt. schools	90:10	30	Vary from 2 to 40 lakh per school	227.70	25.30	253.00	113.85	113.85
2	Construction of additional classrooms in Govt. schools	90:10	57	Vary from 1.5 to 20 lakh per ACRs	193.50	21.50	215.00	96.75	96.75
3	Construction of computer room in Govt. schools	90:10	4	3.00	10.80	1.20	12.00	5.40	5.40
4	Construction of toilets in schools	90:10	2	20 and 6.50 lakh per toilet	23.85	2.65	26.50	11.92	11.93
5	Construction of girls hostel at Richukrong, Rilloh, Baliso M.E School and at Govt. residential school Passa, Govt. IV school at Gumtang village and Govt. Sr. Sec. School Lumdung	100:00	6	Varying costs as given above	40.00	--	40.00	20.00	20.00
6	Construction of aganwadi centres	100:00	67	Vary from 1.60 to 10 lakh per AWCs	148.0		148.00	74.00	74.00
7	Construction of Medical sub-centre building	85:15	1	25.00	21.25	3.75	25.00	10.62	10.63
8	Construction of two room sub- Centre building	85:15	1	5.50	4.67	0.82	5.50	2.33	2.34
9	Construction of Semi Permanent Type (SPT) building for PHC	85:15	1	4.00	3.40	0.60	4.00	1.70	1.70
10	Construction of SPT building for PHSC	85:15	1	5.00	4.25	0.75	5.00	2.12	2.13
11	Construction of SPT additional room for PHC	85:15	1	2.50	2.12	0.37	2.50	1.06	1.06
12	Indira Awas Yojana (IAY)	90:10	393	0.485	171.54	19.06	190.60	85.77	85.77
	Total				851.08	76.00	927.1	425.52*	425.56

* An amount of Rs. 413.82 lakh was released as 1st instalment instead of Rs. 425.52 lakh. The shortfall of Rs. 11.70 lakh is adjusted in the 2nd instalment i.e. (Rs. 413.82 lakh -Rs.425.52 lakh). The total 2nd instalment released would be Rs. 437.26 lakh (Rs.425.56 lakh+ Rs. 11.70 lakh)

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5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:
- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
 - ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
 - iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
 - iv. Grantee shall not divert any part of the grant to any other activities.
 - v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
 - vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
 - vii. Grantee will ensure that there is no duplication of work.
 - viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population

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