

A STATEMENT SHOWING SCHEME-WISE BUDGET ESTIMATES (BE), REVISED ESTIMATES (RE) AND EXPENDITURE FOR THE YEAR 2014-15 to 2017-18, BE 2018-19 & Expenditure upto 30.06.2018

(Rs. in crore)

S.No.	Name of Schemes	BE 2014-15	Exp.	Percentage of BE 204-15	BE 2015-16	Exp.	Percentage of BE 2015-16	BE 2016-17	Exp.	Percentage of BE 2016-17	BE 2017-18	Exp. (Provisional)	Percentage of BE 2017-18	BE 2018-19	Exp upto 30.06.18
1	Grants-in-aid to Maulana Azad Education Foundation	113.00	113.00	100%	113.00	113.00	100%	113.00	113.00	100%	113.00	113.00	100%	125.01	0.00
2	Free Coaching & Allied Scheme for Minorities	25.00	31.49	126%	45.00	44.87	100%	45.00	40.00	89%	48.00	45.59	95%	74	3.21
3	Contribution of Equity to NMDFC	120.00	30.00	25%	120.00	120.00	100%	140.00	140.00	100%	170.00	170.00	100%	165.02	0
4	Research/studies, monitoring & evaluation of development schemes for Minorities including publicity	45.00	32.24	72%	45.25	44.22	98%	45.00	46.78	104%	50.00	50.04	100%	55	0.46
5	Grants-in-aid to State Channelising (SCAs) of NMDFC	2.00	2.00	100%	2.00	2.00	100%	2.00	1.27	64%	2.00	0.30	15%	2	0
6	Scheme for Leadership Development of Minority Women	14.00	13.99	100%	15.00	14.99	100%	15.00	14.75	98%	15.00	15.19	101%	15	5.4
7	Maulana Azad National Fellowship for Minority Students	50.00	0.12	0%	49.83	55.52	111%	80.00	119.92	150%	100.00	124.87	125%	153	31
8	Computerization of records of State Waqf Boards(Merged with scheme at S.NO 16 from 2018-19)	3.00	3.00	100%	3.00		0%	3.30	3.35	102%	3.30	2.80	85%		0
9	Interest subsidy on Educational loans for Overseas Studies	4.00	3.50	88%	4.19	4.15	99%	4.00	4.00	100%	8.00	17.00	213%	24	0
11	Scheme for containing population decline of small minorities	2.00	0.50	25%	2.00	1.18	59%	2.00	1.54	77%	2.00	3.00	150%	4	0
12	Merit-cum-Means based scholarship for professional and technical courses for undergraduate and post graduates	335.00	381.38	114%	335.00	315.00	94%	335.00	220.54	66%	393.54	388.79	99%	522	11.67
13	Pre-matric Scholarship for Minorities	1100.00	1128.84	103%	1040.10	1015.72	98%	931.00	585.94	63%	950.00	1108.13	117%	980	46.13

14	Post-matric Scholarship for Minorities	598.50	501.32	84%	580.10	552.83	95%	550.00	287.11	52%	550.00	479.72	87%	692	9.54
15	Multi-sectoral Development Programme	1250.00	768.21	61%	1251.64	1120.73	90%	1125.00	1082.78	96%	1200.00	1197.66	100%	1320	26.59
16	Strengthening of State Waqf Boards	7.00	3.95	56%	6.70	4.67	70%	9.70	6.78	70%	9.70	7.78	80%	16.94	0.02
17	Secretariat	12.34	11.19	91%	12.99	12.11	93%	13.59	16.23	119%	17.66	17.81	101%	19.14	5.39
18	National Commission for Minorities (NCM)	7.30	6.70	92%	7.56	6.55	87%	7.67	7.19	94%	8.41	7.26	86%	8.62	2.54
19	Special Officer for Linguistic Minorities (CLM)	1.69	1.74	103%	3.09	1.92	62%	2.81	1.89	67%	2.74	1.86	68%	2.32	0.54
20	Grants-in-aid to Waqfs	3.15	2.75	87%	3.15	2.65	84%	3.18	2.80	88%	3.18	3.16	99%	3.16	0
21	Grants-in-aid to Central Waqf Council	0.03	0.00	0%	0.03	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
22	Skill Development Initiatives	35.00	46.21	132%	67.45	191.97	285%	210.00	204.94	98%	250.00	199.80	80%	250	0
23	Support for Students clearing Prelims conducted by UPSC, SSC, State Public Service Commission	4.00	2.96	74%	4.00	3.97	99%	4.00	4.00	100%	4.00	6.18	155%	8	0
28	Maulana Azad Medical Aid Scheme(Discontinued)	2.00	0.00	0%	0.01	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
29	Upgrading Skill and Training in Traditional Arts/Crafts for Development (USTAAD)	0.00	0.44	0%	17.01	16.90	99%	20.00	19.77	99%	22.00	21.80	99%	30	0.92
30	Hamari Dharohar	0.00	4.99	0%	10.01	9.90	99%	11.00	6.60	60%	12.00	0.64	5%	6	0.13
31	Nai Manzil	0.00	0.00	0%	0.00	0.00	0%	155.00	117.97	76%	175.95	93.73	53%	140	5.81
32	Expenditure on Haj	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	85.00	63.20	74%	84.79	3.21
	Total	3734.01	3090.52	83%	3738.11	3654.85	98%	3827.25	3049.15	80%	4195.48	4139.31	99%	4700.00	152.56

Note: The Scheme at S.NO 16 has been named as Computerization of Records and Strengthening of State Waqf Boards