

No. 3/21(8)/2013-PP-I  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: 19/08/2013

To

The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2013-14 for Burdwan District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs.13, 82, 93,300/- (Rupees thirteen crore eighty two lakh ninty three thousand and three hundred only)** as 1<sup>st</sup> instalment for the year 2013-14 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Burdwan district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs1382.93 lakh.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head). 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme. (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP

  
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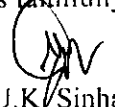
(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 263/IFD dated 13.8.13. It is noted at S. No. 34 in the Grant-in-aid Register.

Yours faithfully,

  
(U.K./Sinha)

Under Secretary to the Govt. of India  
Tel: 011-24364283

Under Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Burdwan, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..

  
U.K. Sinha)

Under Secretary to the Govt. of India  
Tel: 011-24364283

Under Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi

**Annexure-I**

Projects approved under Multi-sectoral Development Programme in the 68<sup>th</sup> EC Meeting held on 16.07.13 for implementation in Minority Concentration Blocks (MCBs) of Burdwan Paragana district of West Bengal.

**1. Katwa - I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
Rs. in Lakh								
1	Additional Class Room	75:25	14	4.29	45.045	15.015	60.06	22.5225
2	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0	96.41	48.205
	<b>Total</b>				<b>141.455</b>	<b>15.015</b>	<b>156.47</b>	<b>70.7275</b>

**2. Purbasthali-II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
Rs. in Lakh								
1	Additional Class Room	75:25	22	4.29	70.785	23.595	94.38	35.3925
2	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>130.785</b>	<b>63.595</b>	<b>194.38</b>	<b>53.3925</b>

**Bhatar**


No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
Rs. in Lakh								
1	Additional Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
2	Anganwadi Centres	100:00	35	6.9	241.5	0	241.5	120.75
3	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>340.11</b>	<b>52.87</b>	<b>392.98</b>	<b>158.055</b>

**4. Galsi-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
Rs. in Lakh								
1	Additional Class Room	75:25	16	4.29	51.48	17.16	68.64	25.74
2	Anganwadi Centres	100:00	5	6.9	34.5	0	34.5	17.25
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	1	12.5	6.25	6.25	12.5	3.125
4	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>152.23</b>	<b>63.41</b>	<b>215.64</b>	<b>64.115</b>

**Burdwan-I**

No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
Rs. in Lakh								
1	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125

  
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Anganwadi Centres	100:00	7	6.9	48.3			24.15
Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
<b>Total</b>				<b>182.3025</b>	<b>64.668</b>	<b>246.97</b>	<b>79.1513</b>

<b>Kalna-I</b>								
S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
							Rs. in Lakh	
	Additional Class Room	75:25	22	4.29	70.79	23.60	94.38	35.39
	Anganwadi Centres	100:00	11	6.9	75.90	0.00	75.90	37.95
	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	15	12.5	93.75	93.75	187.50	46.88
	Hat shed (non-gap filling project)	60:40	1	100	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>300.44</b>	<b>157.35</b>	<b>457.78</b>	<b>138.22</b>

<b>Raina-I</b>								
S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
							Rs. in Lakh	
	Additional Class Room	75:25	21	4.29	67.5675	22.5225	90.09	33.78375
	Anganwadi Centres	100:00	11	6.9	75.9	0	75.9	37.95
	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	25	12.5	156.25	156.25	312.5	78.125
	<b>Total</b>				<b>299.718</b>	<b>178.77</b>	<b>478.49</b>	<b>149.85875</b>

<b>8. Mongalkote</b>								
S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
							Rs. in Lakh	
	Additional Class Room	75:25	35	4.29	112.6125	37.5375	150.15	56.30625
	Const. of Girls' Hostel (60 bedded)	100:00	1	96.41	96.41	0	96.41	48.205
	<b>Total</b>				<b>209.023</b>	<b>37.538</b>	<b>246.56</b>	<b>104.51125</b>

<b>9. Ketugram-I</b>								
S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
							Rs. in Lakh	
	Additional Class Room	75:25	69	4.29	222.0075	74.0025	296.01	111.00375
	Anganwadi Centres	100:00	6	6.9	41.4	0	41.4	20.7
	Haat shed(non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>323.4075</b>	<b>114.003</b>	<b>437.41</b>	<b>149.70375</b>

**10. Monteswar**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	46	4.29	148.005	49.335	197.34	74.0025
2	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	11	12.5	68.75	68.75	137.5	34.375
4	Anganwadi Centres	100:00	18	6.9	124.2	0	124.2	62.1
6	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0	96.41	48.205
	<b>Total</b>				<b>437.365</b>	<b>118.09</b>	<b>555.45</b>	<b>218.6825</b>

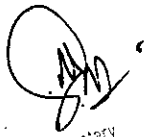
**11. Khandaghosh**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	36	4.29	115.83	38.61	154.44	57.915
2	Anganwadi Centres	100:00	13	6.9	89.7	0	89.7	44.85
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	30	12.5	187.5	187.5	375	93.75
	<b>Total</b>				<b>393.03</b>	<b>226.11</b>	<b>619.14</b>	<b>196.5150</b>

**Total for 11 Blocks**

**Approved Central Share: 2909.86 lakh**

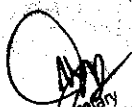
**Central share being released: 1382.933 lakh**

  
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 New Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

  
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