

**No. 3/3(3)/2008-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 28/09/2012**

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Arunachal Pradesh for the year 2012-13 for Changlang District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 14.12.2010, 29.03.11, 17.11.11, 30.12.11 and 30.03.12, I am directed to convey the sanction of the President for release of an amount of Rs. **5,96,32,200/- (Rupees five crore ninety six lakh thirty two thousand and two hundred only)** as 2nd instalment for the year 2012-13 to the Govt. of Arunachal Pradesh for implementing the scheme "Multi Sectoral Development Programme for minority concentration districts" for Changlang district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Arunachal Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs. 39.007 lakh) for the projects mentioned at annexure – I released to the implementing agency alongwith Central share of Rs. 596.322 lakh.

3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 – Grant for creation of capital assets for the year 2012-13.

4. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programme.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.



7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No. 284/IFD dated 27.09.2012. It is noted at S. No. 45 in the Grant-in-aid Register.

11. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide Dy No. 3523 dated 27/28.09.2012 and concurrence of Joint Secretary and Financial Adviser for an amount of ₹ 5,96,32,200/- (Rupees five crore ninety six lakh thirty two thousand and two hundred only).

Yours faithfully,

(U.K. Sinha)

Under Secretary to the Govt. of India

Tel : 011-24364283

Copy to:-

1. The Accountant General (A&E), Arunachal Pradesh
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary /Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh
5. District Magistrate/District Commissioner, District Changlang, A.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K. Sinha)

Under Secretary to the Govt. of India

Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 43rd and 51st EC meeting implementation in minority concentration districts (MCDs) of Changlang, Arunachal Pradesh.

Summary of the 43rd EC meeting held on 13.01.2011

S l. n o	Name of the project	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalme nt released on 17.11.11	2 nd installm ent to be released
Rupee in lakh									
Administrative Approval									
1	Construction of 100 bedded Girls hostel for Govt. HS school, Changlang	100:00	1	143.17	143.17	-	143.17	71.58	71.59
2	Construction of 40 bedded Girls hostel for Khinmiyang Middle School	100:00	1	64.75	64.75	-	64.75	32.37	32.38
3	Construction of 30 bedded Girls hostel for Yanman, Secondary school	100:00	1	45.42	45.42	-	45.42	22.71	22.71
4	Construction of 20 bedded Girls hostel for Govt. HS & High School Miao, Kharsang and Songking @ Rs.35.00 lakh per unit	100:00	3	35.00	105.00	-	105.00	52.50	52.50
5	Construction of 35 bedded Girls hostel for Govt. HS School, Innaw	100:00	1	50.00	50.00	-	50.00	25.00	25.00
6	Construction of 40 bedded Girls hostel for Govt. HS School, Bordumsa	100:00	1	56.18	56.18	-	56.18	28.09	28.09
7	Construction of 3 additional Class rooms in Lonkey primary school	90:10	3	3.67	9.909	1.101	11.01	4.954 (29.03.11)	4.955
	Total				474.42 9	1.101	475.53	237.204	237.225

Summary of the 51st EC meeting held on 25.11.11

S l. n o	Name of the project	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalme nt released on 30.12.11	2 nd installm ent to be released
Rupee in lakh									
Administrative Approval									
1	Construction of 15 bedded girls' hostel for Nampong Govt. middle school	10:00	1	28.92	28.92	-	28.92	14.46	14.46



2	Construction of 25 bedded girls' hostel for Kongsu Govt. Secondary school	10:00	1	45.00	45.00	-	45.00	22.50	22.50
3	Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. lakh.	10:00	1	40.00	40.00	-	40.00	20.00	20.00
4	Construction of 12 bedded girls hostel at Govt. middle school, Bubang	10:00	1	25.00	25.00	-	25.00	12.50	12.50
5	Construction of 70 bedded girls' hostel for Govt. middle School, Kharsang.	10:00	1	100.00	100.00	-	100.00	50.00	50.00
6	Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I	10:00	1	72.12	72.12	-	72.12	36.06	36.06
7	Construction of Girls hostel for Govt. Secondary School, Diyun	10:00	1	60.00	60.00	-	60.00	30.00	30.00
8	Construction of 596 (IAY) houses in various villages of Khimiyang Circle, Kharsang, Miao, Nampong, Marimao, Rima Putok circle, Jairampur circle, Bordumsa & Diyun Circle	90:10	596	0.485	260.15 4	28.906	289.06	130.077	130.077
9	Construction of additional classrooms in Longlung, Phinbiro and Bubang Govt. middle schools	90:10	8	5.00	36.00	4.00	40.00	18.00	18.00
10	Construction of additional classrooms in Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam Govt. primary schools	90:10	10	5.00	45.00	5.00	50.00	22.50	22.50
	Total				712.194	37.906	750.1	356.097	356.097

(₹237.225 lakh + ₹356.097 lakh + ₹3.00* lakh= ₹596.322)

(*as an amount of ₹ 333.86 lakh was released instead of ₹ 336.86 lakh to the Govt. of Arunachal Pradesh in respect of Changlang district vide this Ministry's sanction of even no. dated 30.03.12.)

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

