

No. 3/25(4)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 31/10/2013

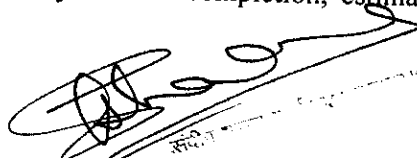
To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for **Chawmanu Block and Dumburnagar Block**, Minority Concentration Block (MCB) to Government of **Tripura for the year 2013-14 for Dhalai District.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.1,31,62,000 /-** (Rupees One crore thirty one lakh and sixty two thousand only) as 1st instalment for the year 2013-14 to the Govt. of Tripura of the total sanctioned amount of **Rs.2,63,25,000/-** (Rupees Two Crore Sixty three lakh and twenty five thousand only) for implementing the scheme "Multi Sectoral Development Programme" for **Chawmanu Block and Dumburnagar Block**, Minority Concentration Block (MCB) in Dhalai district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Tripura through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share .
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that town/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP


K. M. SHARMA
Ministry of Minority Affairs
Govt. of India, New Delhi

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(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 530 /IFD dated 28/10/2013. It is noted at S. No. 147 in the Grant-in-aid Register.

Yours faithfully,

(S.K. Sharma)

Under Secretary to the Govt. of India
Tel: 011-24364283

Copy to:-

1. The Accountant General (A & E), Tripura, Agartala.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Welfare Department, Govt. of Tripura, Agartala.
4. Secretary, Finance Department, Govt. of Tripura, Agartala.
5. District Magistrate/District Commissioner, District South Tripura, Agartala.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..

(S.K. Sharma)

Under Secretary to the Govt. of India
Tel: 011-24364283

संदीप कुमार शर्मा (SANDEEP KUMAR SHARMA)
Under Secretary
Ministry of Community Affairs
Govt. of India, New Delhi

Annexure-I

Summary of 76th EC for meeting held on 25th September 2013

Dhalai District

(i) **Chawmanu Block (40.34% m.p.)**

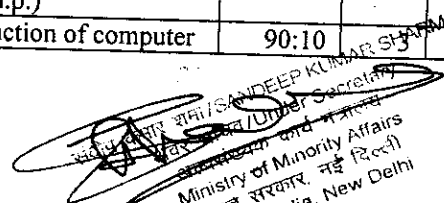
(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of IAY houses at Uttar Longtarai village (45% m.p.)	90:10	30	0.75	20.25	2.25	22.50	10.125
2	Construction of 3 rooms Science laboratory in schools (i) Chawmanu Higher Secondary school under West Chamanu Village (37% m.p.) (ii) Bhai Bon Chara High school Manikpur village (45% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
3	Construction of computer lab and Purchase of 15 computer lab in schools (i) Bakchara High school under Durgacgheera village (55% m.p.)(65% m.p.) (ii) Hezachara High school under Durgacgherra village (55% m.p.) (ii) Chawmanu HS school under West Chamanu village (35% m.p.)	90:10	3	25.00	67.50	7.52	75.00	33.75
Block Sub Total					141.75	15.77	157.5	70.875

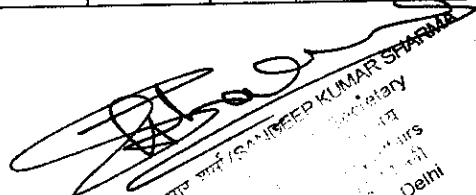
(ii) **Dumburnagar Block (27.18% m.p.)**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of 3 rooms Science laboratory in schools (i) Gandacherra HS school under Gandacherra village (25% m.p.) (ii) Kaviguru High school Laxmipur village (35% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
2	Construction of computer	90:10	3	25.00	67.50	7.50	75.00	33.75


 Sandeep Kumar Sharma
 Secretary
 Ministry of Minority Affairs
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

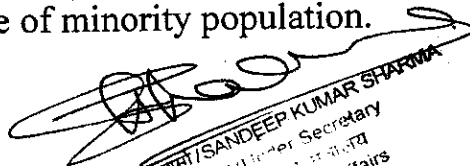
lab and purchase of 15 computers in schools (i) Gandacherra HS school under Gandacherra village (m.p.25%) (ii) Kaviguru High school Laxmipur village (35% m.p.) (iii) Jagabandhupara High school (40% m.p.)								
Block Sub-total					121.5	13.5	135.0	60.75


 सचिव कुमार सार्व / SAMBIR KUMAR SARMA
 301
 Secretary
 Ministry of Education
 Govt. of India, New Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


संदीप कुमार शर्मा/SANDEEP KUMAR SHARMA
अवर सचिव/Under Secretary
अल्पसंख्यक मामलों में सचिव
Ministry of Minority Affairs
असत हिन्दू, 45 टिस्टी
Govt. of India, New Delhi