

**No. 3/4(4)/2013-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 27.02.2016**

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

27
②

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Assam for Dhubri District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 14,26,28,400 /-** (Rupees fourteen crore twenty six lakh twenty eight thousand and four hundred only) as 1st installment for the year 2015-16 to the Govt. of Assam for implementing the scheme "Multi sectoral Development Programme for Minority Concentration Blocks in Dhubri district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Govt. should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
3. The expenditure is debitible to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2015-16.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

G. Mishra

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार /Govt. of India
नई दिल्ली/New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No. 197/IFD dated 27.02.2016. It is noted at S. No. 344 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
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अवर सचिव/Under Secretary
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Copy to:-

1. The Accountant General (A&E), Dispur, Govt. of Assam.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Principal Secretary, Welfare Minority and Development, Govt. of Assam, Dispur.
4. Secretary, Finance Department, Govt. of Assam, Dispur
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Dhubri, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24364282

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
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Ministry of Minority Affairs
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Project approved in 110th EC meeting held on 23.02.2016

1. Agamoni Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment (Rs in lakh) |
|------|--------------------------------------|---------------|------|-----------|---------------|---------------|---------------|--|
| 1. | Construction of ACRs in LP school | 90:10 | 19 | 4.8 | 82.08 | 9.12 | 91.2 | 41.04 |
| 2. | Construction of ACRs in High School* | 90:10 | 2 | 5.63 | 10.134 | 1.126 | 11.26 | 5.067 |
| | Total | | | | 92.214 | 10.246 | 102.46 | 46.107 |

*restricted.

2. South Salmara Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment (Rs in lakh) |
|------|--|---------------|------|-----------|---------------|--------------|---------------|--|
| 1. | Construction of school building in ME Madarsa (8 units)/Pre-senior Madarsa (3 units) and LP Schools (12 units), ME Schools (1 units) | 90:10 | 24 | 5.00 | 108.00 | 12.00 | 120.00 | 54.00 |
| | Total | | | | 108.00 | 12.00 | 120.00 | 54.00 |

3. Rupashi Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment (Rs in lakh) |
|------|---|---------------|------|-----------|---------------|--------------|---------------|--|
| 1. | Construction of ACRs in PL Schools/High Madarsa | 90:10 | 23 | 4.80 | 99.36 | 11.04 | 110.40 | 49.68 |
| | Total | | | | 99.36 | 11.04 | 110.40 | 49.68 |

4. Nayerlaga Block

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|------------------|---------------|------|-----------|---------------|-------------|------------|-----------------------------|
|------|------------------|---------------|------|-----------|---------------|-------------|------------|-----------------------------|

G. Mishra

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
संघ संस्थाओं के कार्य में सहायक
Ministry of Minority Affairs
Government of India
New Delhi

| | | | | | | | | (Rs in lakh) |
|----|-----------------------------------|-------|----|------|--------|-------|-------|--------------|
| 1. | Construction of ACR | 90:10 | 24 | 4.80 | 103.68 | 11.52 | 115.2 | 51.84 |
| 2 | Library at Mayerchar High School* | 90:10 | 1 | 6.1 | 5.49 | 0.61 | 6.1 | 2.745 |

1. Agomani Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|---|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|
| 1. | Construction of ACRs in Lower Primary School/VLP schools/Madarsas | 90:10 | 18 | 4.8 | 77.76 | 8.64 | 86.4 | 38.88 |
| 2. | Agomani High School | 90:10 | 1 | 4.00 | 3.60 | 0.40 | 4.00 | 21.6 |
| 3. | Construction of Sub Centre | 90:10 | 1 | 12.50 | 11.25 | 1.25 | 12.5 | 5.625 |
| | Total | | | | 92.61 | 10.29 | 102.9 | 46.305 |

2. Birsing Jarua Dev. Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|--|---------------|------|-----------|----------------|---------------|---------------|-----------------------------|
| 1. | Construction of ACRs in Lower Primary School/VLPS/Madrass as | 90:10 | 52 | 4.80 | 224.64 | 24.96 | 249.6 | 112.32 |
| 2. | Construction of Girls Toilets in Schools | 90:10 | 7 | 1.25 | 7.875 | 0.875 | 8.75 | 3.9375 |
| 3. | Construction of Boys Toilets in Schools | 90:10 | 11 | 1.38 | 13.662 | 1.518 | 15.18 | 6.831 |
| 4. | Construction of Sub centre | 90:10 | 4 | 12.20 | 43.92 | 4.88 | 48.8 | 21.96 |
| 5. | Construction of Mini PHC | 90:10 | 1 | 12 | 10.8 | 1.2 | 12 | 5.4 |
| 6. | Construction of PHC | 90:10 | 1 | 25 | 22.5 | 2.5 | 25 | 11.25 |
| | Total | | | | 323.397 | 35.933 | 359.33 | 161.6985 |

3. Bilasipara Dev Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|------------------|---------------|------|-----------|---------------|-------------|------------|-----------------------------|
|------|------------------|---------------|------|-----------|---------------|-------------|------------|-----------------------------|

h. Mishra

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अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
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| | | | | | | | | |
|--------------|--|-------|----|------|----------------|---------------|---------------|---------------|
| 1. | Construction of ACRs in Lower Primary School/MES/Madrassas | 90:10 | 26 | 4.80 | 112.32 | 12.48 | 124.8 | 56.16 |
| 2 | Construction of Boys Toilets in Schools | 90:10 | 2 | 1.38 | 2.484 | 0.276 | 2.76 | 1.242 |
| 3. | Construction of Doctor/GNM&ANM quarters | 90:10 | 5 | 12 | 54 | 6 | 60 | 27 |
| Total | | | | | 168.804 | 18.756 | 187.56 | 84.402 |

4. Chapar –Salkocha Dev Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|--------------|--|---------------|------|-----------|---------------|--------------|---------------|-----------------------------|
| 1. | Construction of ACRs in Lower Primary School/MES | 90:10 | 20 | 4.80 | 86.4 | 9.6 | 96 | 43.2 |
| 2. | Construction of Doctor/GNM&ANM quarters | 90:10 | 3 | 12 | 32.4 | 3.6 | 36 | 16.2 |
| 3 | Construction of nurse quarters with fencing at Salkocha SHC | 90:10 | 1 | 16 | 14.4 | 1.6 | 16 | 7.2 |
| 4 | Construction of doctor's quarters at Champawati MPHC | 90:10 | 1 | 13 | 11.7 | 1.3 | 13 | 5.85 |
| 5 | Construction of ward at Rangamati/Champawati MPHC | 90:10 | 1 | 9.00 | 8.1 | 0.9 | 9 | 4.05 |
| 6 | Construction of toilet block with running water facility at Chapar CHC | 90:10 | 1 | 6 | 5.4 | 0.6 | 6 | 2.7 |
| Total | | | | | 158.40 | 17.60 | 176.00 | 79.20 |

5. Debitola Dev Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|---|---------------|------|-----------|---------------|-------------|------------|-----------------------------|
| 1. | Construction of ACRs in Lower Primary School | 90:10 | 26 | 4.80 | 112.32 | 12.48 | 124.8 | 56.16 |
| 2. | Construction /Extn of Hospital Building(ward) at Gauripur | 90:10 | 1 | 10 | 9 | 1 | 10 | 4.5 |

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| CHC | | | | | | | | |
|--------------|--|-------|---|-------|---------------|--------------|--------------|--------------|
| 3 | Construction /Extn of Hospital Building(immunization room/ward) at Geramari MPHC, Labour room at Silairpar SC and Baladmara SC | 90:10 | 4 | 7.00 | 25.2 | 2.8 | 28 | 12.6 |
| 4 | Construction of new SC building at Alomganj SC | 90:10 | 1 | 12.00 | 10.8 | 1.2 | 12 | 5.4 |
| 5 | Construction of SC building at Rangamati SC and Dharchowka | 90:10 | 2 | 11.50 | 20.7 | 2.3 | 23 | 10.35 |
| 6 | Construction of Nowechar SC | 90:10 | 1 | 3.00 | 2.7 | 0.3 | 3 | 1.35 |
| Total | | | | | 180.72 | 20.08 | 200.8 | 90.36 |

6. Mankachar Dev Block:

| S.no | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|--|---------------|------|-----------|---------------|-------------|------------|-----------------------------|
| 1. | Construction of ACRs in Lower Primary School/ME Madarsas (13 schools) | 90:10 | 25 | 4.80 | 108 | 12 | 120 | 54 |
| 2. | Construction of ACRs in Lower Primary School/ME Madarsas/ME Schools (4 schools) | 90:10 | 4 | 4.80 | 17.28 | 1.92 | 19.2 | 8.64 |
| 3 | Construction of ACRs in Panatipra and Bagharchar L.P school | 90:10 | 2 | 1.25 | 2.25 | 0.25 | 2.5 | 1.125 |
| 4 | Construction of ACRs in Shodurtilla Girls L.P school | 90:10 | 1 | 4.72 | 4.248 | 0.472 | 4.72 | 2.124 |
| 5 | Construction of ACRs in Pathuria Mondal Somol Kendra | 90:10 | 3 | 4.75 | 12.825 | 1.425 | 14.25 | 6.4125 |
| 6 | Construction of new building of Baghapara SC, Pipulbari bazaar Sub centre | 90:10 | 2 | 12.50 | 22.5 | 2.5 | 25 | 11.25 |
| 7 | Construction of nurse quarter with toilet at Baghipara SC (2), Kakripara State Dispensary (2), Jhowdanga S/D, Mankachar CHC, nurse quarter at Tangaon, | 90:10 | 10 | 26.50 | 238.5 | 26.5 | 265 | 119.25 |
| 8 | Construction of doctor's quarter with toilet at Kakripara S/D, Jhowdanga S/D, ANM's | 90:10 | 4 | 13.25 | 47.7 | 5.3 | 53 | 23.85 |

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| | | | | | | | | |
|----|---|-------|---|------|----------------|---------------|---------------|-----------------|
| | quarter, ANM's quarter with toilet at Jhalorchar Sub centre | | | | | | | |
| 9 | Construction of 4 bedded building of Jhowdanga S/D | 90:10 | 1 | 6.00 | 5.4 | 0.6 | 6 | 2.7 |
| 10 | Construction of labour room | | 1 | 8.00 | 7.2 | 0.8 | 8 | 3.6 |
| | Total | | | | 465.903 | 51.767 | 517.67 | 232.9515 |

7. Gauripur Dev Block:

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|---|---------------|------|-----------|----------------|---------------|---------------|-----------------------------|
| 1. | Construction of ACRs in Lower Primary School/ME Madarsas | 90:10 | 66 | 4.80 | 285.12 | 31.68 | 316.8 | 142.56 |
| 2. | Construction of ACRs in LP school and High school High Madarsa, junior college | 90:10 | 25 | 5.63 | 126.675 | 14.075 | 140.75 | 63.3375 |
| 3 | Construction of General Classroom for 50 Students at Dhubri PGTT College, Jhagarpar, Dhubri | 90:10 | 2 | 20.00 | 36 | 4 | 40 | 18 |
| 4 | Construction of HSCs | 90:10 | 2 | 12.50 | 22.5 | 2.5 | 25 | 11.25 |
| 5 | Construction of Modern Toilet at Dhubri Civil Hospital | 90:10 | 1 | 10.00 | 9 | 1 | 10 | 4.5 |
| | Total | | | | 479.295 | 53.255 | 532.55 | 239.6475 |

8. Golakganj Block:

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|--|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|
| 1. | Construction of ACR at Uttar Tokrerchora Baruartari LP School with Latrine and Urinal. | 90:10 | 1 | 8.40 | 7.56 | 0.84 | 8.4 | 3.78 |
| 2. | Construction of 1 No. Doctors Quarter at Golakganj PHC | 90:10 | 1 | 12.00 | 10.8 | 1.2 | 12 | 5.4 |
| 3 | Construction 3 No. GNM quarter at Golakganj PHC | 90:10 | 1 | 27.00 | 24.3 | 2.7 | 27 | 12.15 |
| 4 | Construction Grade IV quarter at Golakganj PHC | 90:10 | 1 | 8.00 | 7.2 | 0.8 | 8 | 3.6 |
| 5 | Construction of Sub-centres at 4 locations | 90:10 | 4 | 12.50 | 45 | 5 | 50 | 22.5 |
| | Total | | | | 94.86 | 10.54 | 105.4 | 47.43 |

9. Jamadarhat Block:

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Ministry of Minority Affairs
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नई दिल्ली/New Delhi

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|---|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|
| 1. | Construction of ACRs in Lower Primary School/ME Madarasas/Sr. Madarsa | 90:10 | 22 | 4.80 | 95.04 | 10.56 | 105.6 | 47.52 |
| | Total | | | | 95.04 | 10.56 | 105.6 | 47.52 |

10. Mahamaya Block:

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|---|---------------|------|-----------|---------------|-------------|-------------|-----------------------------|
| 1. | Hatidhura L.P. School under Saltari G.P | 90:10 | 1 | 5.00 | 4.50 | 0.50 | 5.00 | 2.25 |
| | Total | | | | 4.50 | 0.50 | 5.00 | 2.25 |

11. Fekamari Block:

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|---|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|
| 1. | Construction of ACR at LP School ME Madarasas/Sr. Madarsa . | 90:10 | 24 | 4.80 | 103.68 | 11.52 | 115.2 | 51.84 |
| | Total | | | | 103.68 | 11.52 | 115.2 | 51.84 |

12. Nayeralaga Block:

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|--|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|
| 1. | Construction of ACR at LP School. | 90:10 | 36 | 4.80 | 155.52 | 17.28 | 172.8 | 77.76 |
| 2. | Construction of Sub-centres at 5 locations | 90:10 | 5 | 12.50 | 56.25 | 6.25 | 62.5 | 28.125 |
| 3. | Construction of Sub-centres at 2 locations | 90:10 | 2 | 8.00 | 14.4 | 1.6 | 16 | 7.2 |
| | Total | | | | 226.17 | 25.13 | 251.3 | 113.085 |

13. Rupshi Block:

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|------|------------------|---------------|------|-----------|---------------|-------------|------------|-----------------------------|
|------|------------------|---------------|------|-----------|---------------|-------------|------------|-----------------------------|

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Ministry of Minority Affairs
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| | | | | | | | | |
|--------------|---|-------|----|-------|----------------|---------------|---------------|-----------------|
| 1. | Construction of ACR at LP School. | 90:10 | 45 | 4.80 | 194.4 | 21.6 | 216 | 97.2 |
| 2. | Construction of Doctors Quarter at 2 locations | 90:10 | 2 | 12.00 | 21.6 | 2.4 | 24 | 10.8 |
| 3. | Construction of six bedded ward at Dumardaha MPHC | 90:10 | 1 | 11.81 | 10.629 | 1.181 | 11.81 | 5.3145 |
| 4. | Construction of 2 No. GNM Nurse Quarter at Berbhangi State Dispensary | 90:10 | 2 | 9.00 | 16.2 | 1.8 | 18 | 8.1 |
| Total | | | | | 242.829 | 26.981 | 269.81 | 121.4145 |

14. South Samara Block:

| S.No | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State share | Total Cost | 1 st installment |
|--------------|---|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|
| 1. | Construction of ACR at LP School. | 90:10 | 38 | 4.80 | 164.16 | 18.24 | 182.4 | 82.08 |
| 2. | Construction of Hospital building at South Salmara BPHC | 90:10 | 1 | 20.00 | 18 | 2 | 20 | 9 |
| 3. | Construction of Sub Centre at 2 location | 90:10 | 2 | 13.00 | 23.4 | 2.6 | 26 | 11.7 |
| 4. | Construction of Toilets at Sub Centre | 90:10 | 8 | 1.5 | 10.8 | 1.2 | 12 | 5.4 |
| Total | | | | | 216.36 | 24.04 | 240.4 | 108.18 |

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अवर सचिव/Under Secretary
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