No. 3/4(3)/2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, Parvavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003. Dated: 27.02.2016

The Pay & Accounts Officer. Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Assam for Goalpara District.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs. 2,68,51,500 /- (Rupees two crore sixty eight lakh fifty one thousand and five hundred only) as 1st installment for the year 2015-16 to the Govt. of Assam for implementing the scheme "Multi sectoral Development Programme for Minority Concentration Blocks in Goalpar district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt, of Assam through CAS, Reserve Bank of India, Nagpur.

- 2. The State Govt. should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
- The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" 3. Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2015-16.
- 4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
- The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

ATAT FASTIGEETA MISHRA आया मिला Under Secretary अस्त्रमाच्यकं कार्यं मंत्रालय अल्पसंख्यक काय मत्रालय Affairs Ministry of Minority of India भारत सरकार Govt. of India TE PERRY New Delhi

To

- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No190/IFD dated 27.02.2016. It is noted at S. No. 337 in the Grant-in-aid Register.

Yours faithfully,

Under Secretary Under Gotta Mishra)

Under Secretary to the Gotta Mishra)

अस्य परिवास के प्रिकार किन्द्रिक के 24364282

भारत सरकार / Gotta Delhi

भारत सरकार / New Delhi

Copy to:-

- 1. The Accountant General (A&E), Dispur, Govt. of Assam.
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Principal Secretary, Welfare Minority and Development, Govt. of Assam, Dispur.
- 4. Secretary, Finance Department, Govt. of Assam, Dispur
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Goalpara, Assam.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Geeta Mishra) Under Secretary to the Govt. of India

गीता मिश्रा/GEETA M कि कि 483 अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Project approved in 110th EC meeting held on 23.02.2016

1. Rongjuli Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Construction of ACRs in Bikali College, Dhupdhora	90:10	1	7.50	6.75	0.75	7.5	3.375
2.	Construction of Girls Toilet at LP School	90:10	1	1.80	1.62	0.18	1.8	0.81
	Total				8.37	0.93	9.3	4.185

2. Krishnai Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Construction Nurse Quarter at Sub-centre	90:10	3	8.5	22.95	2.55	25.5	11.48
2	Construction of Running water facilities at SC/PHC	90:10	4	7.5	27.00	3.00	30	13.5
2.	Construction of Doctor's Quarters at Krishnai PHC.	90:10	1	18	16.2	1.8	18	8.1
	Total				66.15	7.35	73.5	33.08

3. Matia Dev. Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Construction of ACRs in Schools.	90:10	38	5.50	188.1	20.9	209	94.05
	Total				270.18	30.02	300.20	135.09

4. Balijana Block:

S.no	Name of projects	Sharing	Unit	Unit	Central	State	Total	1 st
		ratio		cost	share	share	Cost	installment

SHAFE Share of Minority Affairs share of Minority of India Ministry of Minority of India share share

1.	Construction of ACRs in LPS/HS.	90:10	9	4.80	38.88	4.32	43.2	19.44
	Total				38.88	4.32	43.2	19.44

5. Lakhipur Block:

S.no	Name of projects	Sharing ratio	Unit	Unit	Central share	State share	Total Cost	1 st installment
1.	Construction of ANM quarters at Lakhipur PHC	90:10	1	8.5	7.65	.85	8.5	3.825
	Total				7.65	.85	8.5	3.825

6. Jaleswar Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Construction of ACRs in LP/MES/Madrasas	90:10	15	4.8	64.8	7.2	72	32.4
2	Running water facility in Sub-centres	90:10	12	7.5	81.00	9.00	90.00	40.5
	Total				145.8	16.2	162	72.9

नीता विश्रा/GEETA MISHRA अयर सचिव/Under Secretary अयर सचिव/Under Secretary अत्यराख्यक कार्य नंत्रात्य अत्यराख्यक कार्य नंत्रात्य आinistry of Minority Affairs Ministry of Minority of India भारत सरकार/Govt. of India भारत सरकार/New Delhi

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project
- 5. Scheduled date of completion of the project
- 6. Implementing Agency.
- 7. Contact details of officers/implementing agency for further information or feedback with website address.

भीता मिश्रा/GEETA MISHRA
भीता मिश्रा/GEETA MISHRA
अवर सहिव/Under Secretary
अवर सहिव/Under नंत्रात्य
अवर सहिव/Under नंत्रात्य
अव्यक्तिकार कार्य नंत्रात्य
Ministry of Minority Affairs
Ministry of Minority Of India
भारत सरकार/Govt. of India