

No. 3/4(2)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 30.12.2015

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Assam for Kokrajhar District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 1, 69, 33, 050 /-** (Rupees One crore sixty nine lakh thirty three thousand and fifty only) as 1st installment for the year 2015-16 to the Govt. of Assam for implementing the scheme "Multi sectoral Development Programme for Minority Concentration Blocks in Kokrajhar district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Govt. should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2015-16.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furni

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गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No. 1526 ./IFD dated 30.12.2015 . It is noted at S. No. 312 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)
Under Secretary to the Govt. of India
गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
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भारत सरकार/Govt. of India
नई दिल्ली/New Delhi
Tel: 011-24364282

Copy to:-

1. The Accountant General (A&E), Dispur, Govt. of Assam.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Principal Secretary, Welfare Minority and Development, Govt. of Assam, Dispur.
4. Secretary, Finance Department, Govt. of Assam, Dispur
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Kokrajhar, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

(Geeta Mishra)
Under Secretary to the Govt. of India
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अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
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Project approved in 108th EC meeting held on 23.12.2015

1. Hatidhura Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of Building with Drinking water Facility in School.	90:10	3	12.10	32.67	3.63	36.3	16.335
2.	Construction of Building at Mollikapara PB L.P. School.(2 rooms)	90:10	1	6.80	6.12	0.68	6.8	3.06
3.	Construction of Science Laboratory at Grahampur HS School*	90:10	1	6.1	5.49	.61	6.1	2.745
4.	Construction of Computer Centre at Srirampur High School*	90:10	1	5.63	5.067	0.563	5.63	2.5335
5.	Construction of ACR at Pachim Darampara Nabayakalyan LP School	90:10	1	4.80	4.32	0.48	4.8	2.16
	Total				53.667	5.963	59.63	26.8335

2. Kachugaon Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs.	90:10	17	4.80	73.44	8.16	81.6	36.72
2.	Construction of Girls Hostel at Kachugaon Girls High School(18 bedded)	100:00	1	15.00	13.5	1.5	15	6.75
3.	Construction of Boys Hostel at Motanbil High School(18 bedded)	90:10	1	15.00	13.5	1.5	15	6.75
4.	Construction of Pure	90:10	7	2.5	15.75	1.75	17.5	7.875

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Secretary

	Drinking Water Provision with 180 Ft Pump set with storage tank and running water taps							
5.	Construction of New School Building with Drinking water Facility in School	90:10	2	7.30	13.14	1.46	14.6	6.57
	Total				129.33	14.37	143.7	64.665

3. Gossaigaon Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs.	90:10	16	4.80	69.12	7.68	76.8	34.56
2.	Construction of Health Sub Centre	90:10	4	12.54	45.144	5.016	50.16	22.572
3.	Construction of Labour Room and attached toilet with running water facilities	90:10	2	13.00	23.4	2.6	26	11.7
4.	Construction of Toilet with water pump in minority inhabited areas	90:10	10	2.00	18	2	20	9
	Total				155.664	17.296	172.96	77.832

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