No. 3/19(1)/2012-PP Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 19, 11,2012

To

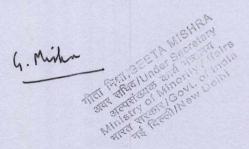
The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Uttar Pradesh for the year 2012-13 for Lucknow District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 4,62,51,390 (Rupees four crore sixty two lakh fifty one thousand three hundred ninety only) as 1st instalment (50% of total central share) of the total sanctioned amount of Rs. 9,25,02,780/- (Rupees nine crore twenty five lakh two thousand seven hundred eighty only) for the year 2012-13 to the Govt. of U.P. for implementing the scheme "Multi Sectoral Development Programme for minority concentration districts" for Lucknow district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs. 87.5713 lakh) is released to the implementing agency along with Central share of Rs. 462.5139 lakh.
- 3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) Other Grants, 04 Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 Grant for creation of capital assets for the year 2012-13.
- 4. Since it is a fresh release no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
- The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.



- Funds should be released by the State Govt. to the implementing agencies only after all the conditions stipulated vide this Ministry's letter of even no. dated 23.10.12 are fulfilled. As per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II
- This sanction issues with concurrence of IFD vide their Dy. No. 369/IFD dated 30.10.12. It is noted at S. No. 80 in the Grant-in-aid Register.

Yours faithfully,

G. Michn

(Geeta Mishra) Under Secretary to the Government of India Tel: 011-24369662

अवर सहित (Under Sec.

Copy to:-

1. The Accountant General (A&E), PAO -II, Civil Lines, Allahabad, Govt. of Uttar Pradesh.

Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.

Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Bapu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow

4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.

5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

6. District Magistrate/Collector, District Lucknow, Uttar Pradesh.

7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Geeta Mishra)

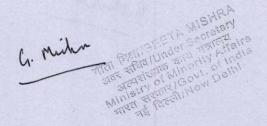
शवर सचिव। ।

Ministry of Minority of India and Mark/Govt. of India

Under Secretary to the Government of India

Project approved under Multi-sectoral Development Programme in the 59th EC meeting held on 12.10.12 for the minority concentration district of Lucknow, U.P.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
	Administrative approvals			Rs. in lakh				
1	Construction of AWCs in minority populated areas	100:00	61	3.60	219.6		219.60	109.8
2	India Mark-2 hand pumps with Socket	75:25	764	0.4186	239.8578	79.9526	319.81	119.9289
3	Modern Teaching Aids in govt. primary and High school							
	a)DLP projector in 08 Kasturba Gandhi girls school	75:25	8	02.00	12.00	4.00	16	6.00
	b)White board in govt. primary and High school	75:25	176	0.035	4.62	1.54	6.16	2.31
	c)Modern learning kits in primary and high school	75:25	88	0.04	2.64	0.88	3.52	1.32
4	Construction of ACRs in govt. high school	75:25	6	05.63	25.335	8.445	33.78	12.6675
5	Lab equipment in govt. high school	75:25	3	7.10	15.975	5.325	21.3	7.9875
	Construction of computer room in govt. high school	75:25	3	05.00	11.25	3.75	15	5.625
	Construction of ACRs with space for incineration for girls in govt. high schools	75:25	3	05.00	11.25	3.75	15	5.625
8	Construction of primary health center	85:15	5	90.00	382.50	67.50	450	191.25
	Total				925.0278	175.1426	1100.17	462.5139



Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

4. Michael Manager of Minority of India