

23108/2018/MsDP-MOMA

MsDP-13/402/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan
C.G.O. Complex, Lodi Road
New Delhi-110003
Dated: 20.03.2018

To

The Pay & Accounts Officer
Ministry of Minority Affairs
Paryavaran Bhavan
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Minority Concentration Block to Government of Mizoram for the year 2017-18 for Lawngtlai and Mamit districts.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 1,61,33,000 (Rupees One Crore Sixty-One Lakh Thirty-Three Thousand Only) as 1st installment to the Govt. of Mizoram for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks in Lawngtlai and Mamit districts" as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Mizoram through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49- Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

G. Mishra
गीता मिश्रा / GEETA MISHRA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य सचालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
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7. This is to certify that the present sanction/ expenditure is covered under the MEP for the month of March, 2018 and Integrated Finance Division (IFD) has approved the expenditure during the fourth quarter of the financial year 2018.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No. 13/402/2017/ IFD dated 19.03.2018. It is noted at S. No. 269 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24861282

अवर सचिव/उप सचिव
अल्पसंख्यक विभाग
Ministry of Minority Affairs
भारत सरकार /Govt. of India
नई दिल्ली /New Delhi

Copy to:-

1. The Accountant General (A&E), Govt. of Mizoram, Aizawl
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Welfare of Minorities & Development Department, Govt. of Mizoram, Aizawl
4. Secretary, Finance Department, Govt. of Mizoram, Aizawl.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrates/Collectors : Lawngtlai and Mamit districts
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra
गीता मिश्रा / GEE TA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक विभाग
Ministry of Minority Affairs
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नई दिल्ली /New Delhi

Projects approved for Ukhrul District of Mizoram, during 142nd EC meeting held on
06.03.2018

Rs in lakhs

1. District: Lawngtlai
(i) Chawngte Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	C/o Upper Primary School at Silosora(100% minorities of which all are Budhist)	90:10	1	16	14.40	1.60	16.00	7.20
2	C/o Toilets at AWC(List of AWCs have been submitted. 100% minorities)	90:10	10	3.11	27.99	3.11	31.10	14.00
3	C/o RCC Water storage tank at AWCs(List of AWCs haven submitted. 100% minorities)	90:10	10	1.17	10.53	1.17	11.70	5.27
4	Nurse Quarters at Kamanagar-II(20% minorities)	90:10	1	16	14.40	1.60	16.00	7.20
	Total				67.32	7.48	74.80	33.66

(ii) Lawngtlai Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	C/o seperate Toilets for Girls and Boys at AWC(22% minorities)	90:10	10	3.1	27.90	3.10	31.00	13.95
2	C/o RCC Water storage tank at AWCs(65.5% minorities)	90:10	10	1.17	10.53	1.17	11.70	5.27
3	Water Supply facility at Chawngte	90:10	1	30.00	27.00	3.00	30.00	13.50

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	P (Chawngte P is located in both Lawngtlai Block and Chawngte Block as it is separated by a river. 20% minorities)							
4	Minority Girls Hostel (Govt Higher Secondary School) at Lawngtlai (15 boarders). The School has a strength of 60-70 students. 20% minorities	90:10	1	40	36.00	4.00	40.00	18.00
5	Nurse Quarters at Chawngte P(20% minorities)	90:10	2	16	28.80	3.20	32.00	14.40
Total					130.23	14.47	144.70	65.12

2. District: Mamit
(i) West Phaileng Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	AWC at Chhippui, Tuipuibari, Zomuantlang, Phulsungsei II & IV, Saithah	90:10	6	4.5	24.30	2.70	27.00	12.15
2	C/o Teachers Quarters @ Pukzing & Phulphui	90:10	2	10	18.00	2.00	20.00	9.00
3	C/o ACR at the villages of W.Phaileng, Lallen, Phuldungsei and Marpara	90:10	8	5.5	39.60	4.40	44.00	19.80
4	C/o toilets at AWCs	90:10	10	3.1	27.90	3.10	31.00	13.95
5	C/o RCC Water storage tank at AWCs	90:10	10	1.7	15.30	1.70	17.00	7.65
Total					125.10	13.90	139.00	62.55

Total= 33.66 + 65.12+ 62.55=161.33

G. Mishra
 श्रीमती गीता / GEETA MISHRA
 अवर सचिव/ Under Secretary
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