

No. 3/19(3)/2012-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 03.12.2012

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Uttar Pradesh for the year 2012-13 for Muzaffar nagar District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 11,45,64,500/- (Rupees eleven crore forty five lakh sixty four thousand five hundred only)** as 1st instalment (50% of total central share) of the total sanctioned amount of **Rs. 22,91,28,000/- (Rupees twenty two crore ninety one lakh twenty eight thousand only)** for the year 2012-13 to the Govt. of U.P. for implementing the scheme "Multi Sectoral Development Programme for minority concentration districts" for Muzaffar nagar district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs. 174.525 lakh) is released to the implementing agency alongwith Central share of Rs. 1145.645 lakh.
3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) - Other Grants, 04 - Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 - Grant for creation of capital assets for the year 2012-13.
4. The ITIs/Inter-colleges is to be constructed as per the estimates prepared as per Schedule of Rates of the State Government approved by a competent engineering department.
5. Since it is a fresh release no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

G. Mishra
श्रीमती गीता/SEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No. 450/IFD dated 23.11.2012. It is noted at S. No. 89 in the Grant-in-aid Register.

Yours faithfully,

गीता मिश्रा/Geeta Mishra
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

G. Mishra

(Geeta Mishra)

Under Secretary to the Government of India

Tel: 011-24369662

Copy to:-

1. The Accountant General (A&E), PAO –II, Civil Lines, Allahabad, Govt. of Uttar Pradesh.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Babu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Muzaffar nagar & Shamli, Uttar Pradesh.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

(Geeta Mishra)

Under Secretary to the Government of India

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
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Annexure-I

Project approved under Multi-sectoral Development Programme in the 59th EC meeting held on 12.10.2012 for the minority concentration district of Muzaffar nagar, U.P.

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
(Rs. in lakh)								
A	Muzaffar nagar district							
1	Construction of ITI building Vikas khand - Shahpur	100:00	1	388.00	388.00	-	388.00	194.00
2	Construction of ITI at Morna	100:00	1	483.00	483.00	-	483.00	241.50
3	Construction of ITI at Purkaji	100:00	1	279.00	279.00	-	279.00	139.50
4	Govt inter colleges at Gram Garhi Sakhawatpur, Gram Kamheda, Gram Shafipur	75:25	3	290.34	653.265	217.755	871.02	326.6325
5	Construction of primary health sub center at Gram Nirana	85:15	1	10.00	8.50	1.50	10.00	4.25
6	Construction of primary health center at Gram Jasoi	85:15	1	110.00	93.50	16.50	110.00	46.75
7	Construction of Jarjar primary school at Gram Jasoi	65:35	2	04.22	5.49	2.95	08.44	2.75
8	Construction of additional class room for Govt. primary school	65:35	12	02.01	15.68	8.44	24.12	7.84
	Total				1926.435	247.145	2173.58	963.2225
B	Shamli district							
1	AWCs	100:00	20	3.60	72.00	-	72.00	36.00
2	Installation of hand-pumps	75:25	125	0.578	54.19	18.06	72.25	27.095
3	ACRs in Primary schools and upper primary schools	65:35	16	02.01	20.90	11.26	32.16	10.45
4	Construction of govt. inter college, Umarpur	75:25	1	290.34	217.755	72.585	290.34	108.8775
	Total				364.845	101.905	466.75	182.4225
	Grand total A+B				2291.28	349.05	2640.33	1145.645

G. Mishra

BEETA MISHRA
 Under Secretary
 Minority Affairs
 of India
 Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.

Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

G. Mishra

श्रीमती गीता/SEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक और शोषण
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