

No. 3/21(6)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 30/12/2014

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of **West Bengal for the year 2014-15 for Nadia District.**

Sir,

In continuation to this Ministry's sanction letters of even number dated 19.08.13, 29.03.14 and 16.06.14. I am directed to convey the sanction of the President for release of an amount of Rs.20, 95, 41, 750/- (**Rupees Twenty crore Ninety Five lakh Forty One Thousand Seven Hundred Fifty only**) as 2nd instalment to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Nadia district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitible to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2014-15.
3. A copy of the Utilization certificate of 1st instalment is enclosed.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.



उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

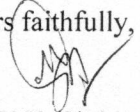
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 968/IFD dated 24.12.2014. It is noted at S. No. 203 in the Grant-in-aid Register.

Yours faithfully,



(U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Nadia, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..



U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

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Annexure-I

Block plan approved in 68th meeting of Empowered Committee held on 16.07.13 and 83rd meeting of Empowered Committee held on 12.2.14. and Sanctioned letters issued on 19.08.13, 29.03.14 and 16.06.14.


S.No	Name of Block	Central Share	State Share	Total Cost	1st instalment	2 nd instalment to be released
Rs. in lakh						
1	Kaligang	442.378	105.423	547.8	209.18875	209.18875
2	Karimpur-I	318.785	10.725	329.51	159.3925	159.3925
3	Karimpur-II	560.71	165.01	725.72	280.355	280.355
4	Chapra	704.4075	169.7025	874.11	340.20375	340.20375
5	Tehatta-I	371.8325	50.4075	422.24	185.91625	185.91625
6	Nabadwip	300.118	31.1025	331.22	150.055	150.055
7	Krishnanagar-II	304.01	47.40	351.41	152.005	152.005
8	Nakashipara	918.2625	106.1775	1024.44	459.13125	459.13125
9	Haringhata	318.34	25.74	344.08	159.17	159.17
	Total	4238.844	711.688	4950.53	2095.418	2095.418

1. Chapra

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	Construction of Anganwadi centre	100:00	37	6.9	255.3	0	255.3	127.65	127.65
2	ACR(Additional Class Room)	75:25	79	4.29	254.1825	84.7275	338.91	127.09125	127.09125
3	Indira Awas Yojana	75:25	257	0.7	134.925	44.975	179.9	67.4625	67.4625
4	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18	18
	Total				704.4075	169.7025	874.11	340.20375	340.20375

2. Kaliganj

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	ACR (Additional Class Room)	75:25	61	4.29	196.2675	65.4225	261.69	98.13375	98.13375
2	Anganwadi centre	100:00	13	6.9	89.7	0	89.7	44.85	44.85
3	Construction of Girls' High School at Juranpur(V-X)	100:00	1	96.41	96.41	0	96.41	48.205	48.205
4	Hat shed Non-gap filling project	60:40	1	100	60	40	100	18	18


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3. Nakkashipara

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	Additional Class Room	75:25	99	4.29	318.5325	106.1775	424.71	159.26625	159.26625
2	Construction of Anganwadi centre	100:00	45	6.9	310.5	0	310.5	155.25	155.25
3	Const. of Girls' Hostel (60 bedded, 2-storied bulding)	100:00	3	96.41	289.23	0	289.23	144.165	144.165
	Total				918.2625	106.1775	1024.44	459.13125	459.13125

4. Karimpur-II


S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	Additional Class Room	75:25	60	4.29	193.05	64.35	257.4	96.525	96.525
2	Toilet (Ladies + Gents) at Madrasah & Schools	50:50	17	0.5	4.25	4.25	8.5	2.125	2.125
3	Construction of Construction of Anganwadi centre	100:00	30	6.9	207	0	207	103.6	103.6
4	Const. of Boys Hostel(60 beded 2 storied)	50:50	2	96.41	96.41	96.41	192.82	48.205	48.205
5	Construction of Girls' Hostel (25 beded 1 storied)	100:00	1	60	60	0	60	30	30
	Total				560.71	165.01	725.72	280.355	280.355

5. Karimpur-I

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	Construction of Anganwadi centre	100:00	25	6.9	172.5	0	172.5	86.25	86.25
2	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875	16.0875
3	Const. of Girls' Hostel (60 seated, 2-storied bulding) at Shikarpur High School	100:00	1	96.41	96.41	0	96.41	48.205	48.205
	Total				301.085	10.725	311.81	150.5425	150.5425

6. Krishnanagar-II

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75


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2	Additional Class Room	75:25	40	4.29	128.7	42.9	171.6	64.35	64.35
3	Construction Girls' Hostel (60bedded)	100:00	1	96.41	96.41	0	96.41	48.205	48.205
4	Construction of Anganwadi centre	100:00	7	6.9	48.3	0	48.3	24.15	24.15
	Total				298.91	47.4	346.31	149.455	149.455

7. Tehatta-I

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	Additional Class Room	75:25	47	4.29	151.2225	50.4075	201.63	75.61125	75.61125
2	Construction of Anganwadi centre	100:00	18	6.9	124.2	0	124.2	62.1	62.1
3	Const. of Girls' Hostel (60 Bedded) at Jakir Hossain High Madrasah	100:00	1	96.41	96.41	0	96.41	48.205	48.205
	Total				371.8325	50.4075	422.24	185.91625	185.91625

8. Haringhata

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment	2 nd instalment
Rs. in Lakh									
1	Additional Class Room	75:25	24	4.29	77.22	25.74	102.96	38.61	38.61
2	Construction of Anganwadi centre	100:00	7	6.9	48.3	0	48.3	24.15	24.15
3	Const. of Girls' Hostel (60 Bedded 1 storied)	100:00	2	96.41	192.82	0	192.82	96.41	96.41
	Total				318.34	25.74	344.08	159.17	159.17

9. Nabadwip

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
Rs. in Lakh								
1	Additional Class Room	75:25	29	4.29	93.3075	31.1025	124.41	46.65
2	Construction of Anganwadi centre	100:00	16	6.9	110.40	0	110.4	55.20
3	Const. of Girls' Hostel (60 Bedded) at Swarupganj under G.P. Swarupganj (Teorkhali) i. Pansial Balika Vidyalaya	100:00	1	96.41	96.41	0	96.41	48.205
	Total				300.118	31.1025	331.22	150.055



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Summary of projects approved in 83rd EC Meeting


Rs. in lakh

Karimpur Block

S. No.	Name of Course	Name of Institution	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd instalment
1	Data Entry Operator	Ed. CIL (India) Limited(A Government of India Enterprise, under MHRD, Govt. of India	30	100:00	0.07	2.10	2.10	1.05	1.05
2	Front & Back Office Operator		30	100:00	0.10	3.00	3.00	1.50	1.50
3	Diploma in Computer Base Office Operation (DICBOO)		30	100:00	0.24	7.20	7.20	3.60	3.60
4	Diplomain Publishing Technology	Webel Informatics Ltd. (A Govt. of West Bengal undertaking)	30	100:00	0.10	3.00	3.00	1.50	1.50
5	Diploma in Financial Accounting		30	100:00	0.08	2.40	2.40	1.20	1.20
Total			150			17.70	17.70	8.85	8.85

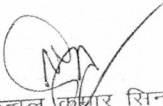
Krishnanagar Block

S. No	Name of Course	Name of Institution	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd instalment
1	Data Entry Operator	Ed. CIL (India) Limited(A Government of India Enterprise, under MHRD, Govt. of India	30	100:00	0.07	2.10	2.10	1.05	1.05
2	Front & Back Office Operator		30	100:00	0.10	3.00	3.00	1.50	1.50
Total			60			5.10	5.10	2.55	2.55


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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


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