



GOVERNMENT OF INDIA

OUTCOME BUDGET

2011-2012

MINISTRY OF MINORITY AFFAIRS

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EXECUTIVE SUMMARY

Outcome Budget is an integral part of the budgeting process. OUTCOME BUDGET 2011-12 indicates physical dimensions of financial budget as also actual physical performance in 2009-10 and 2010-11 (upto 31.12.2010) and targets of physical performance for 2011-12. Outcome Budget is intended to serve as a policy tool to establish effective linkages between allocation and disbursement of public funds, on the basis of measurable performance yardsticks.

2. Outcome Budget 2011-12 consists of the following Chapters:

Chapter I is introductory note on mandate, goals, policy framework, salient functions, organizational set-up of the Ministry as also major schemes/ programmes under implementation.

Chapter II contains tabular statements indicating details of financial outlays for various schemes/programmes, projected physical outputs and projected outcomes with objective to establish one-to-one correspondence between the financial outlays and targeted outcomes.

Chapter III contains reform measures and major policy initiatives of the Ministry of Minority Affairs to ensure equitable distribution of development benefits to the minorities, especially in education, employment opportunities, and living conditions. This chapter also provides details of efforts made by Ministry to mainstream gender concerns by allocating specific resources for women under various schemes/ programmes.

Chapter IV indicates scheme-wise analysis of physical performance during 2009-10 and 2010-11- (upto 31st December, 2010), in relation to targets.

Chapter V contains comprehensive financial review of overall trends in expenditure vis-à-vis Budget Estimates/ Revised Estimates in recent years and includes position of outstanding utilization certificates.

Chapter VI provides a review of performance of Statutory and Autonomous Bodies and Public Sector Undertakings under administrative control of the Ministry.

Monitoring Mechanism:

Ministry of Minority Affairs places special emphasis on monitoring and evaluation of schemes and programmes being implemented by the Ministry for which comprehensive multi-level system of monitoring of its programmes has been evolved. Salient features of the monitoring mechanism are:

- a) Monitoring mechanism is in-built in each scheme to ensure that objectives are achieved.
- b) Implementation of Central Sector Plan Schemes and Centrally Sponsored Schemes are monitored through periodical progress reports received from State Governments/implementing agencies, indicating financial and physical progress of implementation of schemes.
- c) The progress of implementation of programmes /schemes is reviewed with concerned State Governments/UT administrations/Agencies/Organizations.
- (d) The progress of the Prime Minister's New 15 Point Programme for Welfare of Minorities is reviewed every quarter by the Ministry, on half-yearly basis by a Committee of Secretaries and thereafter a report is submitted to the Cabinet.
- (e) Multi-sectoral Development Programme (MsDP) for 90 Minority Concentration Districts (MCD) is monitored by committees in the district, States and Central levels.
- (f) Utilization Certificates, audited accounts and other requisite reports thereon by implementing agencies are pre-requisites for release of second and subsequent installments.
- (g) National Level Monitors are being deputed for monitoring the progress of various schemes and programmes of Ministry of Minority Affairs implemented across the country.
- (h) Social audit is enabled by placing the list of students awarded scholarships and photographs of assets created under MsDP in the website of the Ministry and States/UTs. Hyperlinks are provided on the website of the Ministry (<http://www.minorityaffairs.gov.in>).

Public Information System:

Information, Education and Communication (IEC) has an important role in the implementation of various schemes and programmes of the Ministry. Ministry has adopted a multi-pronged strategy for creating awareness amongst minorities and ensuring their active participation in various schemes/ programmes. Various initiatives taken in this regard are as under:

- a) Publicity campaign is carried out through advertisements on various schemes of the Ministry in English, Hindi, Urdu and regional languages in print and electronic media all over the country.
- b) Frequently Asked Questions (FAQs) on all the schemes/programmes of the Ministry have been placed on the website of the Ministry.
- c) With a view to disseminate information relating to implementation of various schemes in public domain, scheme details and the progress of implementation are hosted on Ministry's website (<http://www.minorityaffairs.gov.in>). This is updated regularly. Ministry's portal provides information on schemes and programmes, reports, publications, documents, conferences, seminars, office circulars/notices etc.

Gender Specific Initiatives:

Pre-Matric, Post- Matric, Merit-cum-means scholarship schemes, Maulana Azad National Fellowship and Free Coaching & Allied Scheme for students belonging to minority communities provide for earmarking 30% of the physical targets for girl students.

Scheme for Leadership Development Training Programme of Minority Women is exclusively meant for women.

The micro-finance scheme of NMDFC mainly aims at empowerment of women by meeting their credit needs through NGOs/SHGs.

Under the scheme of Mahila Samridhi Yojana of NMDFC, women are provided skill development training followed by requisite micro-credit at concessional rate of interest for income generating activities.

Maulana Azad Education Foundation awards scholarship to meritorious girl students belonging to the minority communities to pursue their studies in class XI and XII.

CHAPTER: I

FUNCTIONS & ORGANIZATIONAL SET UP OF THE MINISTRY

The Ministry of Minority Affairs was created on 29th January, 2006 to ensure a focused approach to the issues related to the minorities and to play a pivotal role in the overall policy, planning, coordination, evaluation and review of the regulatory and development programmes for the benefit of the minority communities.

The Ministry is headed by a Cabinet Minister and there is a Minister of State (Additional Charge). The Secretary of the Ministry is assisted by one Joint Secretary & Financial Adviser and three Joint Secretaries. The three Joint Secretaries are heading the wings of (a) Policy and Planning, (b) Institutions, Media & Evaluation, and (c) Waqf, Establishment and Coordination. They are assisted by seven Directors/Deputy Secretaries. The Ministry has a sanctioned strength of 94 Officers/Staff.

Activities of the Ministry

A. Plan programmes/schemes

(i) **Grants-in-Aid to Maulana Azad Education Foundation:** Maulana Azad Education Foundation (MAEF) is a voluntary, non-profit making society, registered under the Societies' Registration Act, 1860 to promote education among the educationally backward minorities. The Foundation receives grants-in-aid from the Government towards its corpus and implements schemes from the interest earned by investing the corpus fund (₹550 crore at present) which is the main source of its income. The two main schemes of the Foundation are: grants-in-aid for expansion and upgradation of existing institutions and the scheme of scholarships for meritorious girl students belonging to the minority communities.

(ii) **Equity contribution to National Minorities Development & Finance Corporation:** National Minorities Development & Finance Corporation (NMDFC) is engaged in promoting self-employment and other ventures amongst the backward sections of minority communities through term loans and micro-financing. Share capital is provided to NMDFC to implement its various schemes. Authorized Share Capital of NMDFC is ₹1500 crore as on 31st December, 2010.

The micro-finance schemes of NMDFC mainly aim at empowerment of women by way of meeting their credit needs through NGOs/SHGs. NMDFC also implements the scheme of Mahila Samridhi Yojana. Under this scheme, women are provided skill development training followed by requisite micro-credit at concessional rate of interest for starting income generating activities.

(iii) Free Coaching & Allied Scheme: The objective of the scheme is to assist candidates of economically weaker sections belonging to minority communities by providing opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions. It also provides for remedial coaching for students in institutions for successful completion of their courses. This scheme is implemented directly by the Ministry of Minority Affairs with 100% Central assistance to the selected coaching institutes. The scheme provides for earmarking 30% of the target for girls.

(iv) Merit-cum-Means scholarship for professional & technical courses:

Scholarships are provided to the students from the minority communities who fulfill the eligibility criteria for pursuing professional and technical courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority. 30% of the scholarships are earmarked for girl students. The scheme was launched in June, 2007 and is implemented through State Governments /UTs Administration.

(v) Pre-Matric Scholarship for Minorities: Pre-matric scholarship is awarded to students from the minority communities who fulfill the eligibility criteria for studies from class I to X in Government schools/institutes and private schools / institutes recognized by an appropriate authority. 30% of the scholarships are earmarked for girl students. The scheme was launched from 1.4.2008 and is implemented through State Governments/UT Administrations.

(vi) Post-Matric Scholarship for Minorities: Post-matric scholarship is awarded to students from the minority communities, who fulfill the eligibility criteria for studies in India from class XI to Ph.D. in Government schools/colleges/institutes and private schools/colleges/institutes recognized by an appropriate authority, including technical & vocational courses of class XI & XII level in Industrial Training Institutes/Industrial Training Centres (affiliated to NCVT). 30% of the scholarships are earmarked for girl students. The scheme was launched in November 2007 and is implemented through State Governments /UTs Administrations.

(vii) Multi-sectoral Development Programme (MsDP) for identified Minority Concentration Districts: 90 Minority Concentration Districts (MCD) having a substantial minority population, which are relatively backward and falling behind the national average in terms of socio-economic and basic amenities indicators, were identified in 2007. The objective of MsDP is to bridge the development deficits in socio-economic conditions and availability of basic amenities in the identified backward districts having a substantial concentration of minority population. The MsDP is a special area development programme and was launched in 2008-09. It is implemented through the State Governments /UT Administrations.

(viii) Grants-in aid to State Channelizing Agencies (SCAs) engaged for implementation of NMDFC Programme: The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelizing Agencies (SCAs). These SCAs suffer from lack of infrastructure, manpower and resources to carry out their activities effectively. Grants-in-aid are provided to SCAs to strengthen their capabilities and operations. Under the scheme, 90% of the grant is provided by the Central Government and the remaining 10% by the State Government.

(ix) Scheme for Leadership Development of Minority Women

This scheme has been transferred from Ministry of Women & Child Development to Ministry of Minority Affairs. This scheme is being implemented to ensure that development benefits reach the deprived women in towns/villages having a high presence of minority population. Through this scheme, women would be provided leadership training so that they are empowered to move out of the confines of their homes and community and begin to assume leadership role in accessing services, skills and opportunities.

(x) Computerization of records of State Waqf Boards

This scheme is being implemented in pursuance of the recommendations of the Joint Parliamentary Committee (JPC) on Waqf. Under the scheme, the financial assistance is being provided for computerization of Waqf records of the State Waqf Boards. The scheme is being implemented through National Informatics Centre and State Waqf Boards.

(xi) Maulana Azad National Fellowship for Minority Students

The objective of the scheme is to provide Fellowship in the form of financial assistance to students from the minority communities pursuing higher studies such as M.Phil

and Ph.D. The scheme will cover all Universities, institutions, recognized by University Grants Commission (UGC) under Section 2(f) and Section 3 of the UGC Act and is being implemented by the Ministry of Minority Affairs for minority community students through University Grants Commission. National Fellowships will be on the pattern of UGC Fellowship, awarded to research students pursuing M. Phil and Ph.D courses. 30% of the fellowships are earmarked for female scholars.

(xii) Research/Studies, Monitoring and Evaluation of Development Schemes including Publicity: The objective is to commission research/studies, evaluate and monitor the programmes and schemes for the welfare of minorities, including the Prime Minister's New 15 Point Programme for the Welfare of Minorities, and also carry out a suitable multi-media campaign for disseminating information of such programmes, schemes and initiatives to the target groups.

Lump-sum provision for benefit of North Eastern Region: The provision is for implementing the schemes for the North Eastern Region.

B. Non-Plan Schemes

(i) Grants-in-Aid to Waqfs under the scheme of Development of Urban Waqf Properties.

With a view to protect vacant Waqf land from encroachers and to develop it on commercial lines for generating more income in order to widen welfare activities, Central Waqf Council has been implementing this scheme since 1974-75 with yearly grant-in-aid from the Central Government. Under the Scheme, loan is extended to various Waqf Institutions in the country for taking up economically viable buildings on the Waqf land such as commercial complexes, marriage halls, hospitals, cold storages etc. The loan amount is repaid to the Council by the loanee institutions in easy installments and the amount thus received back forms Revolving Fund of the Council, which is again utilized for financing minor projects. Under the scheme the Central Government has released a total grant-in-aid amounting to Rs. 34.66 crore since September 1974 to March, 2010, and in turn the Central Waqf Council has extended loan to 132 projects.

(ii) Grant in Aid to Central Waqf Council

Joint Parliamentary Committee on Waqfs, in its 9th Report recommended for financial assistance to Central Waqf Council (Constituted under Section 9 of the Waqf Act, 1995) for

administrative expenditure. The basic objective of the scheme is to strengthen the Council. The scheme was approved on 23rd July, 2009.

C. The Prime Minister's New 15-Point Programme for the Welfare of Minorities

The Prime Minister's New 15 Point Programme for the Welfare of Minorities was announced in June, 2006.

The objectives of the programme are (a) Enhancing opportunities for education; (b) Ensuring an equitable share for minorities in economic activities and employment, through existing and new schemes, enhanced credit support for self-employment, and recruitment to State and Central Government jobs; (c) Improving the conditions of living of minorities by ensuring an appropriate share for them in infrastructure development schemes; and (d) Prevention and control of communal disharmony and violence.

An important aim of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In order to ensure that the benefits of these schemes flow equitably to the minorities, the new programme envisages location of a certain proportion of development projects in minority concentration areas. It also provides that, wherever possible, 15% of targets and outlays under various schemes should be earmarked for minorities.

As envisaged in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, earmarking of 15% of the physical targets and financial outlays has already been done in respect of most schemes, considered amenable to earmarking.

CHAPTER: II

There is a budget provision of ₹ 2850 crore under Plan for the year 2011-12. A sum of ₹441 crore has been provided for Central Sector Schemes viz., (i) Grants-in-aid to MAEF, (ii) Free coaching & allied scheme, (iii) Research/studies, monitoring & evaluation of development schemes for minorities including publicity (iv) Contribution of equity to NMDFC (v) Grants-in-aid to State Channelizing Agencies (SCA's) engaged for implementation of NMDFC programmes, (vi) Maulana Azad National Fellowship for minority students, (vii) Computerization of records of State Waqf Boards and (viii) Scheme for leadership development of minority women and ₹ 2409 crore for Centrally Sponsored Schemes viz.,(i) Pre-matric scholarship, (ii) Post-matric scholarship, (iii) Merit-Cum-means scholarship and (iv) Multi-sectoral Development Programme (MsDP) in selected Minority Concentration Districts (MCDs). There is a budget provision of ₹ 1.20 crore under Non-Plan for the year 2011-12 for two schemes (₹1.19 crore Grants –in-aid to Waqfs and ₹0.01 crore for Grants–in-aid to Central Waqf Council). The quantifiable deliverables (physical outputs), projected outcomes, timelines for each scheme/programme for the year 2011-12 is given, in the table below:-

Outcome Budget 2011-12

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay2011-12 (₹ in crore)			Quantifiable Deliverables / Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			₹ in crore)						
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			Non-Plan Budget	Plan Budget	Complementary Extra – Budgetary Resources				
Central Sector Schemes (CS)									
1	Grants-in-aid to Maulana Azad Education Foundation (MAEF)	To enhance the corpus of the Foundation by making investments for earning interests for implementing schemes for the promotion of education for weaker sections among minorities.	-	200.00	-	Release of ₹200 crore towards corpus of MAEF.	20,000 scholarships and assistance to 150 educational institutions through NGOs for infrastructural development and improvement in educational infrastructure of institutes run by minorities and female literacy.	During the year 2011-12.	Income of MAEF may not remain adequate to meet the desired objectives in case there is decline in interest rates available on investments of MAEF.

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2011-12 (₹ in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			Non-Plan Budget	Plan Budget	Complementary Extra – Budgetary Resources				
2.	Free Coaching and Allied Scheme for Minorities	To assist minority community students by providing free coaching to enhance their knowledge and skills for securing admission in technical and professional courses, employment in Government through competitive examinations and jobs in the private sectors.	-	16.00	-	Financial assistance for coaching of 6000 students.	6000 students will be imparted coaching to enhance their knowledge and skills.	During the year 2011-12	
3.	Research/ Studies, Monitoring and Evaluation of Development Schemes including Publicity	Undertake research studies and monitor programmes and schemes implemented for the welfare of minorities. Dissemination of information and publicity of schemes of Ministry of Minority Affairs.	-	36.00	-	Releasing advertisements in print, broadcast and electronic media. Undertaking research/impact studies on schemes. Monitoring and evaluation of schemes/ programmes by National Level Monitors etc.	Generation of awareness among target group and public about schemes of Ministry of Minority Affairs. Undertake research/ impact, evaluation studies and concurrent monitoring.	During the year 2011-12	

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2011-12 (₹ in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors				
			4							5	6	7	8
			4 (i)	4 (ii)	4 (iii)								
			Non-Plan Budget	Plan Budget	Complementary Extra – Budgetary Resources								
4.	Contribution to Equity of NMDFC	Contribution to the equity of NMDFC to enable it to extend concessional finance for self employment and other ventures for minorities.	-	115.00	-	₹115.00 crore as equity contribution	74,100 beneficiaries to be covered during 2011-12	Equity will be provided during the year 2011-12	Achievements of outcome will be impeded in case of the following: 1. If the contribution of State Governments towards equity is not forthcoming. 2. If States do not give Government guarantee. 3. Low rates of recovering of loans disbursed 4. If State Channelizing Agencies (SCAs) are not functioning				
5.	Grants-in-Aid to State Channelizing Agencies (SCAs) engaged for implementation of NMDFC Programmes	Strengthening the infrastructure of manpower and resources of SCAs to carry out their lending activities effectively.	-	2.00	-	To strengthen the infrastructure of SCAs in States and Union Territories.	Lending operations of the SCAs are expected to improve	During the Year 2011-12	Achievement of outcome will be impeded in case of the following:- 1. If State Channelizing Agencies (SCAs) are non functional 2. If States do not provide their 10% share.				

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2011-12 (₹ in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			Non-Plan Budget	Plan Budget	Complementary Extra – Budgetary Resources				
6.	Maulana Azad National Fellowship for minority students	To provide Fellowship for M.Phil. and Ph.D to students from minority communities	-	52.00	-	756 fresh fellowships	Academic output and research ability of students of minority communities will improve	During the year 2011-12	
7	Computerization of Records of State Waqf Boards(SWBs)	Financial assistance to State Waqf Boards for computerization of their records	-	5.00	-	Remaining State Waqf Boards to be covered	Improved functioning of State Waqf Boards and better management of Waqf properties leading to enhanced incomes of SWBs to be used for the benefit of the community	During the Year 2011-12	
8.	Scheme for Leadership Development of Minority Women	To impart leadership development training to women to empower and embolden them to assume leadership role in accessing services and opportunities provided by the Government.	-	15.00	-	Imparting leadership training to 56850 women	Women from the minority communities would be empowered and emboldened to take up leadership roles in their local community.	During the Year 2011-12	Identification and verifications of credible organizations/ institutes to impart training

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2011-12 (₹ in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			Non-Plan Budget	Plan Budget	Complementary Extra – Budgetary Resources				
Centrally Sponsored Scheme (CSS)									
9.	Merit cum Means scholarship for professional and technical courses at undergraduate and post-graduate levels for students belonging to the minority communities	To enable the students to pursue professional and technical courses at graduate and post-graduate level.	-	140.00	-	55000 scholarships	Awarding scholarships for technical and professional courses would equip them for availing of employment opportunities and would encourage more students to pursue such courses .	During the Year 2011-12	Successful implementation of the scheme is dependent upon the performance of State Governments and UT Administrations
10	Pre-matric scholarships for students belonging to the minority communities	To provide quality education, reduce the financial burden of parents in supporting school education and to enable students to complete upto secondary education.	-	600.00	-	27 lakh scholarships	Awarding scholarships would encourage school going children to pursue education and complete their studies. It will improve literacy rate amongst minority communities	During the Year 2011-12	Successful implementation of the scheme is dependent upon the performance of State Governments and UT Administrations.

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2011-12 (₹ in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	Non-Plan Budget	Plan Budget	Complementary Extra – Budgetary Resources	5	6	7	8
11	Post-matric scholarships for students belonging to the minority communities	To provide higher education for study in India from class XI to Ph.D. including technical & vocational courses of class XI & XII level in Industrial Training Institutes/ Industrial Training Centres.	-	450.00	-	5.25 lakh scholarships	Awarding scholarships would encourage students to pursue higher education and complete their studies. It will improve and enhance their job prospects.	During the Year 2011-12	Successful implementation of the scheme is dependent upon the performance of State Governments and UT Administrations.
12	Multi Sectoral Development Programme (MsDP) for identified Minority Concentration Districts (MCDs)	To bridge the development deficits in socio-economic conditions and availability of basic amenities in the identified districts.	-	1219.00 (including Rs.0.60 crore for information technology under Sectt. Head)	-	Out of the identified minority concentration districts, efforts would be made to fully approve districts plans of remaining MCDs and implement the programme.	Improvement in the socio-economic and basic amenities parameters in literacy, work participation, housing, drinking water supply, toilets, lighting etc.	During the Year 2011-12	Achievement of deliverables is dependent upon State Governments/UT Administrations sending district plan proposals and implementing the approved programme on time.

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2011-12 (₹ in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
1	2	3	4			5	6	7	8
			4 (i)	4 (ii)	4 (iii)				
			Non-Plan Budget	Plan Budget	Complementary Extra – Budgetary Resources				
13	Grants –in-aid to Waqfs	Financial assistance for development of Urban Waqf properties	1.19	-	-	Waqf properties to be developed on commercial basis for generating more income	Higher generation of surplus funds from waqf properties for implementing welfare activities for the poor Muslims.	During the Year 2011-12	
14.	Grants –in-aid to Central Waqf Council	Financial assistance to Central Waqf Council	0.01	-	-	Providing financial assistance to Central Waqf Council.	Improvement in the functioning of Central waqf Council.	During the Year 2011-12	
			1.20	2850	-				

Chapter: III

POLICY INITIATIVES AND REFORM MEASURES

Policy Initiative

Five communities, viz., Muslims, Christians, Sikhs, Buddhists and Zoroastrians (Parsis) have been notified as minority communities in terms of Section 2(c) of the National Commission for Minorities Act, 1992. The Ministry has taken several policy initiatives to ensure equitable distribution of development benefits to the minorities, especially in education, employment opportunities, and living conditions, some of which are given below:

(i) Prime Minister's New 15-Point programme for the Welfare of Minorities : The Prime Minister's New 15 Point Programme for the Welfare of Minorities was announced in June, 2006. The objectives of the programme are (a) Enhancing opportunities for education; (b) Ensuring an equitable share for minorities in economic activities and employment, through existing and new schemes, enhanced credit support for self-employment, and recruitment to State and Central Government jobs; (c) Improving the conditions of living of minorities by ensuring an appropriate share for them in infrastructure development schemes and; (d) Prevention and control of communal disharmony and violence.

An important aim of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In order to ensure that the benefits of these schemes flow equitably to the minorities, the new programme envisages location of a certain proportion of development projects in minority concentration areas. It also provides that, wherever possible, 15% of targets and outlays under various schemes should be earmarked for minorities.

(ii) Education: The Ministry has laid emphasis on improvement of education and has taken steps for introducing new schemes and for augmentation of the corpus of MAEF. These include scholarships for students belonging to minority communities, namely, pre-matric, post-matric, merit-cum-means scholarships and Maulana Azad National Fellowship for minority students. The objectives and projected outcomes of these schemes are given in chapter II. These scholarship schemes and the scheme for Free Coaching & Allied scheme provide for earmarking 30% scholarships for girl students from the minority communities. Some more schemes for promotion of education are implemented by the Maulana Azad Education Foundation, namely, scheme for assistance for construction and expansion of hostels and

technical and vocational training and scholarships for meritorious girl students belonging to the minority communities for study in class XI and XII.

(iii) Employment opportunities:

(a) An expert group set up to make recommendations for restructuring the National Minorities Development and Finance Corporation (NMDFC) to improve its operational performance had submitted its report. Based on the recommendations of the expert group and after carrying out inter-departmental consultations, the Government has approved 'in-principle' the restructuring of the NMDFC. Appointment of a consultancy firm has been finalized to work out the details. Equity share of the GOI is proposed to be enhanced for expanding the operations and reach of NMDFC in order to enable it to assist more persons in the target group.

(b) Free Coaching & Allied Scheme: Coaching and Allied scheme has been revised to cover training and improve its impact. The scheme provides for earmarking 30% benefits for girls.

(iv) Area Development Programme

Minority Concentration Districts: 90 Minority Concentration Districts (MCDs) having a substantial minority population, which are relatively backward and falling behind the national average in terms of socio-economic and basic amenities indicators, were identified in 2007 based on population figures and the backwardness parameters of 2001 Census. A baseline survey was carried out to identify the 'development deficits' of these districts. A Multi-Sectoral Development Programme (MsDP) has been formulated and approved to address the development deficits in these districts and its implementation started in 2008-09.

(v) Leadership Development of Minority Women

Empowerment of women per se is not only essential for equity, but it constitutes a critical element in the fight for poverty reduction, economic growth and civil society strengthening. Women and children are always the worst sufferers in a poverty stricken family and need support. Empowering women, especially mothers, is even more important as it is in the hearth of homes that she nourishes, nurtures and moulds the character of her offspring. A scheme for Leadership Development of Minority Women has been launched with the objective to empower and instill confidence in women, by providing knowledge, tools and techniques for

interacting with Government systems, banks, and intermediaries at all levels so that they are emboldened to move out of the confines of home and community and assume leadership roles and assert their rights, collectively and individually, in accessing services, facilities, skills and opportunities besides claiming their due share of development benefits for improving their lives and living conditions.

(vi) Computerization of Records of State Waqf Boards.

The scheme of computerization of records of State Waqf Boards will introduce transparency , enhance efficiency of the Waqf Boards to allow them to monitor their auqaf , update property data bases, prevent encroachments, monitor incomes from waqf properties, fight legal cases on time, and streamline record keeping and management. The software for the computerization process has been developed by the National Informatics Centre in consultation with the Ministry. Till date, funds have been released to 23 State Waqf boards for implementation of the scheme.

Reforms/ Steps for Improvement.

The following steps have been taken for the improvement of the ongoing Schemes:-

(I) National Minorities Development & Finance Corporation (NMDFC);

(i) The progress of implementation of NMDFC schemes is reviewed on a quarterly basis with reference to targets and achievements set in the Memorandum of Understanding (MOU) between the NMDFC and the Government of India.

(ii) The State Governments are pursued actively for release of their contribution towards equity of NMDFC and for submission of proposals for strengthening of State Channelising Agencies (SCAs).

(iii) A scheme for strengthening State Channelising Agencies (SCAs) was introduced with a view to strengthen the infrastructure and performance of SCAs.

(iv) NMDFC is proposed to be restructured. An expert committee of professional bankers and financial experts examined the functioning of the National Minorities Development & Finance Corporation and submitted its recommendations for restructuring of the Corporation. The services of a consultancy firm have been requisitioned to carry out detailed study and submit a report.

(II) Maulana Azad Education Foundation (MAEF):

- (i) The corpus fund of MAEF has been substantially increased and is envisaged to be increased further during the remaining period (2011-12) of the Eleventh Five Year Plan (2007-2012).
- (ii) The organization has ensured that all important information with regard to grants-in-aid to NGOs and scholarships to girls are available on the website of MAEF i.e. www.maef.nic.in.
- (iii) State-wise allocation of MAEF's resources has been made for an equitable distribution among States/UTs.
- (iv) An evaluation-cum-asset verification study was undertaken.

(III) Monitoring of progress of various schemes and programmes:

Ministry of Minority Affairs places special emphasis on monitoring and evaluation of schemes and programme being implemented by the Ministry for which comprehensive multi-level system of monitoring of its programmes has been evolved. Salient features of the monitoring mechanism are:

- a) Monitoring mechanism is in-built in each scheme to ensure that objectives are achieved.
- b) Implementation of Central Sector Plan Schemes and Centrally Sponsored Schemes are monitored through periodical progress reports received from State Governments/implementing agencies, indicating financial and physical progress of implementation of schemes.
- c) The progress of implementation of programmes /schemes is reviewed with concerned State Governments/UT administrations/Agencies/Organizations.
- (d) The progress of the Prime Minister's New 15 Point Programme for Welfare of Minorities is reviewed every quarter by the Ministry, on half-yearly basis by a Committee of Secretaries, and thereafter a report is submitted to the Cabinet.

- (e) Multi-Sectoral Development Programmes (MsDP) for 90 Minority Concentration Districts (MCD) is monitored by committees in the district, States and Central levels.
- (f) Utilization Certificates, audited accounts and other requisite reports thereon by implementing agencies are pre-requisites for release of second and subsequent installments.
- (g) National Level Monitors are being deputed for monitoring the progress of various schemes and programmes of Ministry of Minority Affairs implemented across the country.
- (h) Social audit is enabled by placing the list of students awarded scholarships and photographs of assets created under MsDP in the website of the Ministry and States/UTs. Hyperlinks are provided on the website of the Ministry (<http://www.minorityaffairs.gov.in>).

CHAPTER-IV

Review of the Past Performance

Details for 2009-10

(₹ in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement	Physical Targets	Physical Achievement
1.	Grants-in-aid to Maulana Azad Education Foundation	2009-10	115.00	115.00	Disbursing of loan to 200 NGOs and 15,000 scholarships girl students	Released loan of ₹13.36 crore to 105 NGOs and 15070 scholarships to girl students (₹.18.08 crore)
2.	National Minorities Development & Finance Corporation (equity contribution)	2009-10	125.00	125.00	Disbursing Micro-credit and term loan of ₹176 crore through NGOs/SCAs to 66,000 beneficiaries.	Micro-credit loan/financial assistance of ₹197.74 crore was disbursed through NGOs/SCAs to 1,04,594 beneficiaries.
3.	Grants-in-aid to State Channelising Agencies (SCAs) engaged for implementation of NMDFC programmes	2009-10	2.00	2.00	Releasing grants in aid to SCAs	Released ₹ 2.00 crore to NMDFC
4.	Free Coaching & Allied Schemes for Minorities	2009-10	12.00	11.22	Imparting financial assistance for coaching of 5000 students	5532 students were imparted free coaching through 49 institutes in 19 states/UTs

(₹ in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement	Physical Targets	Physical Achievement
5.	Research/studies, monitoring & evaluation of development schemes for Minorities including publicity	2009-10	13.00	11.97	Launching of media campaign on schemes/ programmes of the Ministry and undertaking Research/studies.	A multi –media campaign has been carried out. Print advertisements on social inclusion, coaching and scholarship schemes of the Ministry were published all over the country in 536 Hindi, 172 English, 320 Urdu, and 353 regional language newspapers. An audio-visual campaign was also carried out on All India Radio and Doordarshan (Prasar Bharati). Report of an impact study on implementation of the Maulana Azad National scholarship scheme for meritorious girl students belonging to minorities was received.
6.	Merit-cum-Means scholarship for professional and technical courses	2009-10	100.00	97.42	Awarding 42,000 scholarships	Awarded 3,5982 (fresh :19,285 and renewal:16,697) scholarships (11,684 for girl students)

(₹ in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement	Physical Targets	Physical Achievement
7.	Pre-matric scholarships for students belonging to minorities	2009-10	200.00	202.74	Original Target:- Awarding 22 lakh scholarships. This was revised to 15 lakhs.	Awarded 17.29 lakh scholarships (5.88 lakh for girl students).
8.	Post-matric scholarships for students belonging to minorities	2009-10	150.00	148.67	Original Target:- Awarding 7 lakh scholarships. This was revised to 3 lakhs.	Awarded 3.64 lakh scholarships (1.49 lakh for girl students).
9.	Multi-sectoral Development Programme in selected minority concentration districts. (MCDs)	2009-10	989.50	971.94	Approving district plans of minority concentration districts.	Plans of 80 MCDs (19 district plans in full and 61 in part) were approved. The items approved include Indira Awas Yojana houses, anganwadi buildings, infrastructure for health centres, water supply projects, additional classrooms, school buildings, students hostel for girls and boys, Industrial Training Institute (ITI), polytechnics etc.
10	Maulana Azad National Fellowship for Minority Students	2009-10	15.00	14.90	Awarding 756 fellowships.	UGC has awarded 756 fellowships.
11	Computerization of Records of State Waqf Boards (SWBs)	2009-10	10.00	8.06	30 State Waqf Board to be covered (including Jammu & Kashmir and Central Waqf Council).	An amount of ₹ 8.06 crore has been released to 11 SWBs, NIC and CWC.

(₹ in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement	Physical Targets	Physical Achievement
12	Scheme for Leadership Development of Minority Women	2009-10	8.00	0.00	Imparting training to 32950 women.	The implementation of the scheme has commenced in 2010-11.
13	Secretariat	2009-10	0.50	0.49	Strengthening the Information technology for the Ministry.	Provision was utilized for strengthening the information technology in the Ministry.
14	Grants –in-aid to Waqf (Non-Plan)	2009-10	1.50	1.50	To develop urban waqf properties on commercial level for generating more income in order to increase welfare activities.	Loans for 7 projects were sanctioned.
15	Grants –in-aid to Central Waqf Council (Non-Plan)	2009-10	0.01	0.00	Providing financial assistance to Central Waqf Council.	The scheme was approved in July,2009

Details for 2010-11 (upto 31st Dec.,2010)

(Rupees in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2010 (Provisional)	Physical Targets	Physical Achievement upto 31 st Dec.,2010
1.	Grants-in-aid to Maulana Azad Education Foundation	2010-11	125.00	125.00	Disbursing of loan to 150 NGOs and 18,000 scholarships girl students.	17,326 scholarships sanctioned in February, 2010.
2.	National Minorities Development & Finance Corporation (equity contribution)	2010-11	115.00	115.00	Disbursing Micro-credit and term loan of ₹190 crore through NGOs/SCAs to 87,984 beneficiaries.	Term loan and micro-credit assistance of ₹ 168.53 crore was disbursed through NGOs/SCAs to 1,00,434 beneficiaries.
3.	Grants-in-aid to State Channelising Agencies (SCAs) engaged for implementation of NMDFC programmes	2010-11	4.00	3.83	Releasing grants in aid to SCAs	An amount of ₹3.83 crore has been released to NMDFC for 34 SCAs
4.	Free Coaching & Allied Schemes for Minorities	2010-11	15.00	11.07	Imparting financial assistance for coaching of 5760 students.	4,725 students to get free coaching through 19 institutes in 19 states/UTs.

(Rupees in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2010 (Provisional)	Physical Targets	Physical Achievement upto 31 st Dec.,2010
5.	Research/studies, monitoring & evaluation of development schemes for Minorities including publicity	2010-11	22.00	14.88	Launching of media campaign on schemes/ programmes of the Ministry and undertaking Research/studies	A multi –media campaign has been carried out. Print advertisements on coaching and scholarship schemes of the Ministry were published all over the country in 631 Hindi, 194 English, 495 Urdu, and 473 regional language newspapers. An Audio-visual campaign was also carried out on All India Radio and Doordarshan (Prasar Bharati). National Level Monitors were deputed for monitoring implementation of various schemes/programmes of the Ministry.
6.	Merit-cum-Means scholarship for professional and technical courses	2010-11	135.00	Rs.97.22	Awarding 55,000 scholarships.	Awarded 36,932 (fresh :18505 and renewal:18427) scholarships (12370 for girl students)

(Rupees in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2010 (Provisional)	Physical Targets	Physical Achievement upto 31 st Dec.,2010
7.	Pre-matric scholarships for students belonging to minorities	2010-11	450.00	343.54	Awarding 20 lakh scholarships.	Awarded 34 lakh scholarships (16.16 lakh for girl students)
8.	Post-matric scholarships for students belonging to minorities	2010-11	265.00	184.24	Awarding 4.00 lakh scholarships.	Awarded 4.20 lakh scholarships (2.13 lakh for girl students)
9.	Multi-sectoral Development Programme in selected minority concentration districts.	2010-11	1399.50 (RE1327.32)	572.38	Approving district plans of 40 minority concentration districts fully.	Plans of 89 MCDs were approved. Out of 89 MC districts, 41 district plans have been approved in full and 48 in part upto 31 st December 2010. One district plan of Kokrajhar is held up because of litigation. The items approved include Indra Awas Yojana houses, anganwadi buildings, infrastructure for health centres, water supply projects, additional classrooms, school buildings, students hostel for girls and boys, Industrial Training Institute (ITI), polytechnics etc.

(Rupees in crore)						
Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2010 (Provisional)	Physical Targets	Physical Achievement upto 31 st Dec.,2010
10	Maulana Azad National Fellowship for Minority Students	2010-11	30.00	0.00	Awarding 756 fresh fellowships	UGC has to initiate the process.
11	Computerization of Records of Waqf Boards	2010-11	13.00 (RE 6.00)	3.13	30 States Waqf Boards to be covered(including Jammu& Kashmir and Central Waqf Council)	An amount of ₹3.13 crore has been released to 12 State Waqf Boards.
12	Scheme for Leadership Development of Minority Women	2010-11	15.00 (RE 5.00)	0.00	Imparting training to 32950 women	The implementation of the scheme has commenced in 2010-11.
13	Secretariat	2010-11	0.50	0.34	Strengthening the Information technology for the Ministry.	Provision was utilized for strengthening the information technology in the Ministry.
14	Scheme of interest subsidy on educational loans for overseas studies for students belonging to minority communities.	2010-11	2.00 (R.E 0.02)	-	-	In principle approval of the Planning Commission for the scheme was declined.
15	Promotional activities for linguistic minorities.	2010-11	1.00 (R.E 0.05)	-	-	-DO-
16	Scheme for containing population decline of small minority community.	2010-11	1.00 (RE 0.01)	-	-	-DO-
17	Strengthening of the State Waqf Boards	2010-11	7.00 (RE 0.10)	-	-	-DO-
18	Grants –in-aid to Waqfs (Non-Plan)	2010-11	1.50 (RE 1.02)	0.00	To develop urban Waqf properties on commercial level for generating more income in order to increase welfare activities.	No proposal has been received from Central Waqf Council .
19	Grants –in-aid to Central Waqf Council (Non-Plan)	2010-11	0.01	0.00	Providing financial assistance to Central Waqf Council.	The scheme was approved in July,2009.

CHAPTER V

FINANCIAL REVIEW

CHAPTER V (A)

FINANCIAL REVIEW – STATEMENT INDICATING B.E. & R.E. FOR 2010-11 AND B.E. 2011-12

(₹ in crore)

Sl. No	Name of the Scheme	Major Heads	BE (2010-11)			RE (2010-11)			BE (2011-12)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
	REVENUE SECTION										
1	Secretariat	2251	0.50	6.60	7.10	0.50	6.60	7.10	0.60	7.16	7.76
2	National Commission for Minorities	2250	0.00	5.26	5.26	0.00	5.19	5.19	0.00	5.65	5.65
3	Special Officer for Linguistic Minorities	2250	0.00	2.00	2.00	0.00	1.68	1.68	0.00	1.99	1.99
4	Grants-in- Aid to Waqf	2235	0.00	1.50	1.50	0.00	1.02	1.02	0.00	1.19	1.19
5	Grants-in- Aid to Central Waqf Council	2235	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
6	Grant-in-Aid to Maulana Azad Education Foundation	2225	125.00	0.00	125.00	125.00	0.00	125.00	200.00	0.00	200.00
7	Free Coaching and Allied Scheme for Minorities	2225	13.00	0.00	13.00	13.48	0.00	13.48	14.48	0.00	14.48
		3601	0.35	0.00	0.35	0.01	0.00	0.01	0.01	0.00	0.01
		3602	0.15	0.00	0.15	0.01	0.00	0.01	0.01	0.00	0.01
		2552	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50
			15.00	0.00	15.00	15.00	0.00	15.00	16.00	0.00	16.00

₹ in crore)

SI. No	Name of the Scheme	Major Heads	BE (2010-11)			RE (2010-11)			BE (2011-12)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
8	Research/ studies, monitoring & evaluation of development Schemes for Minorities including publicity	2225 (Publicity)	18.00	0.00	18.00	18.00	0.00	18.00	30.00	0.00	30.00
	* Professional Services	*2225	3.50	0.00	3.50	3.50	0.00	3.50	5.70	0.00	5.70
		*2552	0.50	0.00	0.50	0.50	0.00	0.50	0.30	0.00	0.30
			22.00	0.00	22.00	22.00	0.00	22.00	36.00	0.00	36.00
9	Grants-in-Aid to State Channelising Agencies (SCA) engaged in implementation of NMDFC programmes	2225	3.60	0.00	3.60	3.60	0.00	3.60	1.80	0.00	1.80
		2552	0.40	0.00	0.40	0.40	0.00	0.40	0.20	0.00	0.20
			4.00	0.00	4.00	4.00	0.00	4.00	2.00	0.00	2.00
10	Maulana Azad National Fellowship for minority students	2225	26.98	0.00	26.98	26.98	0.00	26.98	46.98	0.00	46.98
		3601	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01
		3602	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01
		2552	3.00	0.00	3.00	3.00	0.00	3.00	5.00	0.00	5.00
			30.00	0.00	30.00	30.00	0.00	30.00	52.00	0.00	52.00

(₹. in crore)

Sl. No	Name of the Scheme	Major Heads	BE (2010-11)			RE (2010-11)			BE (2011-12)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
11	Computerization of records of State Waqf Boards	2235	11.70	0.00	11.70	5.98	0.00	5.98	4.80	0.00	4.80
		2552	1.30	0.00	1.30	0.02	0.00	0.02	0.20	0.00	0.20
			13.00	0.00	13.00	6.00	0.00	6.00	5.00	0.00	5.00
12	Scheme for Leadership Development of Minority Women	2235	13.30	0.00	13.30	4.97	0.00	4.97	13.48	0.00	13.48
		3601	0.10	0.00	0.10	0.01	0.00	0.01	0.01	0.00	0.01
		3602	0.10	0.00	0.10	0.01	0.00	0.01	0.01	0.00	0.01
		2552	1.50	0.00	1.50	0.01	0.00	0.01	1.50	0.00	1.50
			15.00	0.00	15.00	5.00	0.00	5.00	15.00	0.00	15.00
*13	Interest subsidy on Educational Loans for Overseas studies	2235	1.80	0.00	1.80	0.01	0.00	0.01	0.00	0.00	0.00
		2552	0.20	0.00	0.20	0.01	0.00	0.01	0.00	0.00	0.00
			2.00	0.00	2.00	0.02	0.00	0.02	0.00	0.00	0.00
*14	Promotional Activities for Linguistic Minorities	2225	0.40	0.00	0.40	0.01	0.00	0.01	0.00	0.00	0.00
		2235	0.40	0.00	0.40	0.01	0.00	0.01	0.00	0.00	0.00
		3601	0.05	0.00	0.05	0.01	0.00	0.01	0.00	0.00	0.00
		3602	0.05	0.00	0.05	0.01	0.00	0.01	0.00	0.00	0.00
		2552	0.10	0.00	0.10	0.01	0.00	0.01	0.00	0.00	0.00
			1.00	0.00	1.00	0.05	0.00	0.05	0.00	0.00	0.00

*Scheme has not been included in Annual Plan 2011-2012.

* Scheme has not been included in Annual Plan 2011-2012.

(₹. in crore)

S. N	Name of the Scheme	Major Heads	BE (2010-11)			RE (2010-11)			BE (2011-12)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
*15	Scheme for containing population decline of small minority community	2235	1.00	0.00	1.00	0.01	0.00	0.01	0.00	0.00	0.00
16	Merit-cum-Means scholarship for professional and technical courses	2225	0.18	0.00	0.18	0.18	0.00	0.18	0.50	0.00	0.50
		3601	119.82	0.00	119.82	119.82	0.00	119.82	124.00	0.00	124.00
		3602	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50
		2552	13.50	0.00	13.50	13.50	0.00	13.50	14.00	0.00	14.00
			135.00	0.00	135.00	135.00	0.00	135.00	140.00	0.00	140.00
17	Multi-sectoral Development Programme for minority concentration districts	2225	10.00	0.00	10.00	7.80	0.00	7.80	8.50	0.00	8.50
		3601	1223.20	0.00	1223.20	1161.49	0.00	1161.49	1054.10	0.00	1054.10
		3602	12.00	0.00	12.00	10.00	0.00	10.00	15.00	0.00	15.00
		2552	154.30	0.00	154.30	148.03	0.00	148.03	140.80	0.00	140.80
			1399.50	0.00	1399.50	1327.32	0.00	1327.32	1218.40	0.00	1218.40
18	Pre-Matric Scholarships for Minorities	2225	1.00	0.00	1.00	1.00	0.00	1.00	2.00	0.00	2.00
		3601	400.00	0.00	400.00	400.00	0.00	400.00	533.00	0.00	533.00
		3602	4.00	0.00	4.00	4.00	0.00	4.00	5.00	0.00	5.00
		2552	45.00	0.00	45.00	45.00	0.00	45.00	60.00	0.00	60.00
			450.00	0.00	450.00	450.00	0.00	450.00	600.00	0.00	600.00

(₹. in crore)

Sl. No	Name of the Scheme	Major Heads	BE (2010-11)			RE (2010-11)			BE (2011-12)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
19	Post-Matric Scholarships for Minorities	2225	1.00	0.00	1.00	1.00	0.00	1.00	2.00	0.00	2.00
		3601	234.50	0.00	234.50	234.50	0.00	234.50	398.00	0.00	398.00
		3602	3.00	0.00	3.00	3.00	0.00	3.00	5.00	0.00	5.00
		2552	26.50	0.00	26.50	26.50	0.00	26.50	45.00	0.00	45.00
			265.00	0.00	265.00	265.00	0.00	265.00	450.00	0.00	450.00
*20	Strengthening of the State Waqf Boards	2225	0.25	0.00	0.25	0.02	0.00	0.02	0.00	0.00	0.00
		2235	0.05	0.00	0.05	0.02	0.00	0.02	0.00	0.00	0.00
		3601	5.50	0.00	5.50	0.02	0.00	0.02	0.00	0.00	0.00
		3602	0.50	0.00	0.50	0.02	0.00	0.02	0.00	0.00	0.00
		2552	0.70	0.00	0.70	0.02	0.00	0.02	0.00	0.00	0.00
			7.00	0.00	7.00	0.10	0.00	0.10	0.00	0.00	0.00
	TOTAL(REVENUE SECTION)		2485.00	15.37	2500.37	2385.00	14.50	2399.50	2735.00	16.00	2751.00
	CAPITAL SECTION										
21	National Minorities Development and Finance Corporation	4225	103.50	0.00	103.50	103.50	0.00	103.50	103.50	0.00	103.50
		4552	11.50	0.00	11.50	11.50	0.00	11.50	11.50	0.00	11.50
			115.00	0.00	115.00	115.00	0.00	115.00	115.00	0.00	115.00
	TOTAL(CAPITAL SECTION)		115.00	0.00	115.00	115.00	0.00	115.00	115.00	0.00	115.00
	GRAND TOTAL= (REVENUE+CAPITAL) SECTION		2600.00	15.37	2615.37	2500.00	14.50	2514.50	2850.00	16.00	2866.00

* Scheme has not been included in Annual Plan 2011-2012.

FINANCIAL REVIEW

CHAPTER V (B)

FINANCIAL REVIEW – STATEMENT INDICATING OUTLAY AND ACTUAL EXPENDITURE FOR THE LAST THREE YEARS ALONGWITH OUTLAY FOR 2010-11

(₹.in crore)

S. No	Name of the Scheme/Programme (Voted, Revenue/Capital)	Outlay for (2007-08)	Actual Exp. (2007-08)	Outlay for (2008-09)	Actual exp. (2008-09)	Outlay for (2009-10)	Actual Exp. (2009-10)	Outlay for (2010-11)	Actual Exp. 31st Dec, 2010 (Provisional)
	Non-Plan								
1	Secretariat-Social Service	3.91	4.09	5.26	4.87	7.24	6.30	6.60	4.82
2	Other Social Services								
i)	National Commission for Minorities(NCM)	4.40	3.22	4.04	4.24	5.28	4.49	5.26	3.38
ii)	Special Officer for Linguistic Minorities (CLM)	1.43	1.08	1.53	1.43	1.98	1.74	2.00	0.86
ii)	NCRLM	0.19	0.43	-	-	-	-	-	-
3	i) Grants-in- Aid to Waqf	2.90	2.90	3.00	0.00	1.98	1.50	1.50	0.00
	ii) Grants-in- Aid to Central Waqf Council	-	-	-	-	0.01	0.00	0.01	0.00
	iii) Grants-in- Aid to State Waqf Boards	-	-	-	-	0.01	0.00	0.00	0.00
	Total =	12.83	11.72	13.83	10.54	16.50	14.03	15.37	9.06

₹.in crore)

S. No	Name of the Scheme/Programme	Outlay for (2007-08)	Actual Exp. (2007-08)	Outlay for (2008-09)	Actual exp. (2008-09)	Outlay for (2009-10)	Actual Exp. (2009-10)	Outlay for (2010-11)	Actual Exp. 31st Dec, 2010 (Provisional)
	Plan								
A	Central Sector Scheme(CS)								
1	Grants in Aid to Maulana Azad Education Foundation	50.00	50.00	60.00	60.00	115.00	115.00	125.00	125.00
2	Free Coaching & Allied Schemes for Minorities	10.00	5.74	10.00	7.30	12.00	11.22	15.00	11.07
3	Contribution to the Equity of NMDFC	70.00	70.00	75.00	75.00	125.00	125.00	115.00	115.00
4	Research /studies, monitoring & evaluation of development Schemes for Minorities including publicity	6.00	10.48	5.00	7.97	13.00	11.97	22.00	14.88
5	Grant-in-aid to State Channelising Agencies (SCA) engaged in implementation of NMDFC programmes	10.00	10.00	5.00	0.00	2.00	2.00	4.00	3.83
6	Scheme for Leadership Development of Minority Women	-	-	-	-	8.00	0.00	15.00	-
7	Maulana Azad National Fellowship for minority Students	-	-	-	-	15.00	14.90	30.00	-
8	Computerisation of records of State Waqf Boards	-	-	-	-	10.00	8.06	13.00	3.13

(₹.in crore)									
S. No	Name of the Scheme/Programme	Outlay for (2007-08)	Actual Exp. (2007-08)	Outlay for (2008-09)	Actual exp. (2008-09)	Outlay for (2009-10)	Actual Exp. (2009-10)	Outlay for (2010-11)	Actual Exp. 31st Dec, 2010 (Provisional)
9	Interest subsidy on Educational Loans for Overseas studies *	-	-	-	-	-	-	2.00	-
10	Promotional Activities for Linguistic Minorities *	-	-	-	-	-	-	1.00	-
11	Scheme for containing population decline of small minority community *	-	-	-	-	-	-	1.00	-
	Sub-total(CS)=	146.00	146.22	155.00	150.27	300.00	288.15	343.00	272.91
B	Centrally Sponsered Scheme(CSS)								
1	Merit-cum-Means scholarship for professional and technical courses	54.00	40.80	124.90	64.73	100.00	97.42	135.00	97.22
2	Multi-sectoral Development Programme for minority concentration districts	120.00	0.00	539.80	270.85	989.50	971.94	1399.50	572.38
3	Pre-Matric Scholarships for Minorities	80.00	0.00	79.90	62.21	200.00	202.74	450.00	343.54
4	Post-Matric Scholarships for Minorities	100.00	9.63	99.90	70.63	150.00	148.67	265.00	184.24
5	Secretariat, M/o. Minority Affairs Service	-	-	0.50	0.34	0.50	0.49	0.50	0.33
6	Strengthening of the State Waqf Boards*	-	-	-	-	-	-	7.00	-
	Sub- total(CSS)	354.00	50.43	845.00	468.75	1440.00	1421.26	2257	1197.71
	Grand Total(A+B) =	500.00	196.65	1000.00	619.02	1740.00	1709.41	2600	1470.62
* In Principle approval of the Planning Commission was declined.									

CHAPTER- V (C)

The trend analysis of the expenditure vis-a-vis Budget Estimate/Revised Estimates for the year 2007-08, 2008-09, 2009-10 and 2010-11 is given below:-

2007-08

₹.in crore)

	BE 2007-08	RE 2007-08	Actual Expenditure	% Exp. of BE	% Exp. of RE
Plan	500.00	350.00	196.65	39.33	56.19
<i>of which</i>					
Revenue	430.00	280.00	126.65	29.45	45.23
Capital	70.00	70.00	70.00	100.00	100.00
Non Plan	12.83	12.83	11.73	91.43	91.43
<i>of which</i>					
Revenue	12.83	12.83	11.73	91.43	91.43
Capital	-		-		
Total (Plan & Non- plan)	512.83	362.83	208.38	40.63	57.43
<i>of which</i>					
Revenue	442.83	292.83	138.38	31.24	47.26
Capital	70.00	70.00	70.00	100.00	100.00

2008-09

₹.in crore)

	BE 2008-09	RE 2008-09	Actual Expenditure	% Exp. of BE	% Exp. of RE
Plan	1000.00	650.00	619.02	61.90	95.23
<i>of which</i>					
Revenue	925.00	575.00	544.02	58.81	94.61
Capital	75.00	75.00	75.00	100.00	100.00
Non Plan	13.83	14.38	10.54	76.21	73.30
<i>of which</i>					
Revenue	13.83	14.38	10.54	76.21	73.30
Capital	-	-	-	-	-
Total (Plan & Non-plan)	1013.83	664.38	629.56	62.10	94.76
<i>of which</i>					
Revenue	938.83	589.38	554.56	59.07	94.09
Capital	75.00	75.00	75.00	100.00	100.00

2009-10

(₹.in crore)

	BE 2009-10 (in Crore)	RE 2009-10 (in Crore)	Actual Expenditure	% Exp. of BE	% Exp. of RE
Plan	1740	1740	1709.41	98.24	98.24
<i>of which</i>					
Revenue	1615	1615	1584.41	98.11	98.11
Capital	125	125	125.00	100	100
Non Plan	16.50	15.50	14.03	85.03	90.52
<i>of which</i>					
Revenue	16.50	15.50	14.03	85.03	90.52
Capital	-	-			
Total (Plan & Non Plan)	1756.50	1755.50	1723.44	98.12	98.17
<i>of which</i>					
Revenue	1631.50	1630.50	1598.44	97.97	98.03
Capital	125.00	125.00	125.00	100	100

2010-11 (upto 31st December,2010)

(₹.in crore)

	BE 2010-11 (in Crore)	RE 2010-11 (in Crore)	Actual Expenditure Upto 31.12.2010	% Exp. of BE	% Exp. of RE
Plan	2600	2500	1470.28	56.55	58.81
<i>of which</i>					
Revenue	2485	2385	1355.28	54.54	56.82
Capital	115	115	115.00	100	100
Non Plan	15.37	14.50	9.06	58.95	62.48
<i>of which</i>					
Revenue	15.37	14.50	9.06	58.95	62.48
Capital	-	-	-	-	-
Total (Plan & Non Plan)	2615.37	2514.50	1479.34	56.56	58.84
<i>of which</i>					
Revenue	2500.37	2399.50	1364.34	54.57	56.86
Capital	115.00	115.00	115.00	100.00	100.00

CHAPTER- V (D)

POSITION OF OUTSTANDING UCS AND UNSPENT BALANCES WITH STATES AND IMPLEMENTING AGENCIES AS ON 01.04.2010 and 31.12.2010

₹.in crore)

No. of Utilization Certificate as on pending 01.04.2010	Amount of Utilization Certificates pending as on 01.04.2010	Amount of unspent balance as on 01.04.2010	No. of Utilization Certificate as on pending 31.12.2010	Amount of Utilization Certificate pending as on 31.12.2010	Amount of unspent balance as on 31.12.2010
53	₹45.47 crore	₹1290.97 crore	39	₹24.11 crore	₹1376.56 crore

CHAPTER-VI

REVIEW OF PERFORMANCE OF STATUTORY AND AUTONOMOUS BODIES UNDER THE ADMINISTRATIVE CONTROL OF THE MINISTRY

NMDFC is a company registered under the Companies Act, 1956 and MAEF is a society registered under the Societies' Registration Act, 1860. Accountability of the organizations is ensured through the following mechanisms:

(1) **National Minorities Development & Finance Corporation (NMDFC):** NMDFC is a company registered under section 25 of the Companies Act, with the objective of promoting economic activities amongst the backward section of notified minorities. It provides concessional finance for self employment activities to eligible beneficiaries belonging to minority communities having a family income below double the poverty line. It enters into a Memorandum of Understanding (MOU) with the Govt. of India and targets, both financial and physical, are fixed. The progress in achievement is monitored through quarterly reviews.

(2) **Maulana Azad Education Foundation:** Maulana Azad Education Foundation (MAEF) is a voluntary, non-profit making society, registered under the Societies' Registration Act, 1860. It promotes education among the educationally backward minorities. The two main schemes of the Foundation are: grants-in-aid to NGOs for expansion/upgradation of school buildings, construction of hostels, purchase of lab equipment etc. and for development of educational infrastructure and the scheme of scholarships for meritorious girl students belonging to the minority communities. In order to ensure smooth functioning, increased accountability and transparency the following additional steps have been taken:-

- (i) Quarterly reviews are being undertaken.
- (ii) Organizational infrastructure is being strengthened by restructuring of staff
A Senior Administrative Grade (SAG) level Officer of the Central Government has been posted on deputation, as Secretary to the Foundation to ensure better management and accountability.
- (iii) The organization is being fully computerized with facility for on-line applications and checking up the status of application. All important

information with regard to grants-in-aid to NGOs and scholarship to girl child are available on the website of MAEF, i.e. www.maef.nic.in.

- (iv) An evaluation cum asset verification study on the schemes and programmes of the Foundation was carried out by Indian Social Institute in 2009-10. Broadly, the agency, *inter alia*, recommended enhancement of corpus fund of MAEF, computerization of vital data, proper utilization of funds etc. Based on these recommendations, the size of the corpus fund of the Foundation has been enhanced, the major activities in the organization have been computerized and monitoring and inspecting procedure has been streamlined.
- (v) The resources of MAEF have been distributed in State wise manner in order to make sure that every State/UT is covered under the scheme and programme of the Foundations. Prior to 2008-09, no physical and financial targets were set by the MAEF for its Grants-in-aid scheme to NGOs. From the year 2008-09 the MAEF has started setting targets for this scheme.
- (vi) A Memorandum of Understanding (MoU) was signed with the Maulana Azad Education Foundation (MAEF) in June,2010 in which targets have been specified
