

No. 3/21(8)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 25/09/2014

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2014-15 for Burdwan District.

Sir,

In continuation to this Ministry's sanction letters of even number dated 19.08.13, 29.03.14 & 26.06.14. I am directed to convey the sanction of the President for release of an amount of Rs.13, 41, 66, 500/- (**Rupees Thirteen crore Forty One lakh Sixty Six Thousand Five Hundred Fifty only**) as 2nd instalment (50% of total central share) to the Govt. of West Bengal for implementing the scheme "Restructured Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Burdwan district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.

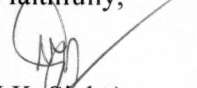
2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2014-15.
3. A copy of the Utilization certificate of 1st instalment is enclosed.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.



उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No 604/IFD dated 23.09.14. It is noted at S. No. 140 in the Grant-in-aid Register.

Yours faithfully,



(U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District Burdwan, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..



U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Annexure-I

Block plan approved in 68th meeting held on 16.07.13 to approved different projects and sanctioned issued on 19.08.13.

2. Purbasthali-II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Additional Class Room	75:25	22	4.29	70.785	23.595	94.38	35.3925	35.3925
2	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18	18
Total					130.785	63.595	194.38	53.3925	53.3925

3. Bhatar


S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
								Rs. in Lakh	
1	Additional Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305	19.305
2	Anganwadi Centres	100:00	35	6.9	241.5	0	241.5	120.75	120.75
3	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18	18
Total					340.11	52.87	392.98	158.055	158.055

4. Galsi-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
								Rs. in Lakh	
1	Additional Class Room	75:25	16	4.29	51.48	17.16	68.64	25.74	25.74
2	Anganwadi Centres	100:00	5	6.9	34.5	0	34.5	17.25	17.25
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	1	12.5	6.25	6.25	12.5	3.125	3.125
4	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18	18
Total					152.23	63.41	215.64	64.115	64.115

5. Burdwan-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
								Rs. in Lakh	
1	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125	37.00125
2	Anganwadi Centres	100:00	7	6.9	48.3	0	48.3	24.15	24.15
3	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18	18
Total					182.3025	64.668	246.97	79.1513	79.1513


 उज्ज्वल कुमार सिन्हा
 UJJWAL KUMAR SINHA
 अवर सचिव/Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

6. Kalna-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
								Rs. in Lakh	
1	Additional Class Room	75:25	22	4.29	70.79	23.60	94.38	35.39	35.39
2	Anganwadi Centres	100:00	11	6.9	75.90	0.00	75.90	37.95	37.95
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	15	12.5	93.75	93.75	187.50	46.88	46.88
4	Hat shed (non-gap filling project)	60:40	1	100	60.00	40.00	100.00	18.00	18.00
Total					300.44	157.35	457.78	138.22	138.22

7. Raina-I


S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd insalment
								Rs. in Lakh	
1	Additional Class Room	75:25	21	4.29	67.5675	22.5225	90.09	33.78375	33.78375
2	Anganwadi Centres	100:00	11	6.9	75.9	0	75.9	37.95	37.95
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	25	12.5	156.25	156.25	312.5	78.125	78.125
Total					299.718	178.77	478.49	149.85875	149.85875

8. Mongalkote

S.No	Name of Projects	Sharin g ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd insalment
								Rs. in Lakh	
1	Additional Class Room	75:25	35	4.29	112.6125	37.5375	150.15	56.30625	56.30625
2	Const. of Girls' Hostel (60 bedded)	100:00	1	96.41	96.41	0	96.41	48.205	48.205
Total					209.023	37.538	246.56	104.51125	104.51125

9. Ketugram-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd insalment
								Rs. in Lakh	
1	Additional Class Room	75:25	69	4.29	222.0075	74.0025	296.01	111.00375	111.00375
2	Anganwadi Centres	100:00	6	6.9	41.4	0	41.4	20.7	20.7
6	Haat shed(non-gap filling project)	60:40	1	100	60	40	100	18	18
Total					323.4075	114.003	437.41	149.70375	149.70375


 उज्ज्वल कुमार सिन्हा
 UJJWAL KUMAR SINHA
 अवर सचिव / Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

10. Monteswar									
S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd insalment
Rs. in Lakh									
1	Additional Class Room	75:25	46	4.29	148.005	49.335	197.34	74.0025	74.0025
2	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	11	12.5	68.75	68.75	137.5	34.375	34.375
4	Anganwadi Centres	100:00	18	6.9	124.2	0	124.2	62.1	62.1
6	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0	96.41	48.205	48.205
Total					437.365	118.09	555.45	218.6825	218.6825

11. Khandaghosh

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd insalment
Rs. in Lakh									
1	Additional Class Room	75:25	36	4.29	115.83	38.61	154.44	57.915	57.915
2	Anganwadi Centres	100:00	13	6.9	89.7	0	89.7	44.85	44.85
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	30	12.5	187.5	187.5	375	93.75	93.75
Total					393.03	226.11	619.14	196.5150	196.5150


83rd meeting held on 12.2.14 to approve the projects on Skill Training and sanctioned issued on 19.08.13, 29.03.14 and 16.06.14.

Burdwan-I Block

Rs. in lakh									
S.N o.	Project Approved	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd instalment	
1	Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	1.05	
2	Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	1.50	
3	Diploma in Computer Base Office Operation (DICBOO)	30	100:00	0.24	7.20	7.20	3.60	3.60	
4	Diploma in Information and Communication Networking (DICN)	30	100:00	0.245	7.35	7.35	3.68	3.6	
Total		120			19.65	19.65	9.83	9.82	

Bhatar Block

S.N o.	Project Approved	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd instalment
1	Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	1.05
2	Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	1.50
3	Diploma in Computer Base Office Operation (DICBOO)	30	100:00	0.24	7.20	7.20	3.60	3.60
4	Diploma in Information and Communication Networking (DICN)	30	100:00	0.245	7.35	7.35	3.68	3.6
Total		120			19.65	19.65	9.83	9.82


 उज्ज्वल कुमार सिन्हा
 UJJWAL KUMAR SINHA
 अवर सचिव / Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

Galsi-IBlock

S.No.	Project Approved	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd instalment
1	Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	1.05
2	Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	1.50
3	Diploma in Computer Base Office Operation (DICBOO)	30	100:00	0.24	7.20	7.20	3.60	3.60
4	Diploma in Information and Communication Networking (DICN)	30	100:00	0.245	7.35	7.35	3.63	3.6
	Total	120			19.65	19.65	9.83	9.82



उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi