F. No. 3/15(1)/2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, ParyavaranBhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 31 .08.2015

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Titrikilla and Betasing Cluster of Villages to Government of Meghalaya for the year 2015-16 for West Garo Hills district.

I am directed to convey the sanction of the President for release of an amount of Rs. 52,51,200 (Rupees Fifty-Two Lakh Fifty One Thousand Two Hundred Only) as 1st installment to the Govt. of Meghalaya for implementing the scheme "Multi Sectoral Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster and Betasing Cluster in West Garo Hills Development Programme for Titrikilla Cluster in West Garo Hills Development Programme for Titrikill

- 2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2015-16.
- 4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

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- The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent 6. display would be installed.
- Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- Utilization of the above mentioned amount by the State Government is subject to the 8. terms and conditions at annexure-II.
- This sanction issues with concurrence of IFD vide their Dy. No. 1045 IFD dated 27.08.2015. It is noted at S. No.151 in the Grant-in-aid Register.

Yours faithfully,

Sinha) (U Under Secretary to the Govi Aludia
Tel Olyman 5966 VI JUNAL SUMMER Secretary
UJJWAL VUNDER Secretary

अवर सचिव/Under Seci अल्पसंख्यक कार्य मंत्रालय अल्पसंख्यक कार्य नगरित Ministry of Minority Affairs Ministry of Monority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Copy to:-

- The Accountant General (A & E), Govt. of Meghalaya, Shillong 1.
- Manager Reserve Bank of India, Central Account Section, Nagpur-44000 2.
- Commissioner & Secretary, SocialWelfare Department, Shillong, Govt. of 3. Meghalaya
- Secretary, Finance Department, Govt. of Meghalaya, Shillong. 4.
- District Magistrate/Collector, District West Garo Hills, Meghalaya 5.
- Director General of Audit, Central Revenues, AGCR Building, New Delhi-2. 6.
- Sanction folder. 7.
- MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for 8. website updation..

Projects approved under Multi-sectoral Development Programme (MsDP) in the 100th EC Meeting held on 13.08.2015 for implementation in Cluster of Villages of West Garo Hills District of Meghalaya.

(i) <u>Titrikilla cluster</u>

(Rs in lakh)

S.N	Projects/Items	Sharing	Units	Unit Cost	Central Share	State share	Total	1 st installment
	•	ratio				2.4	8.00	2.4
0	2.C. mity	60:30:1	4	2.00	4.8	2.4	0.00	
1	Construction of Community Toilets at Beparipara and	0						
	Bogulabhita SSA Schools			6.60	12.02	1.34	13.36	6.01
	ACRs for Upper Primary	90:10	2	6.68	12.02	1.5		
2	/Lower Primary schools at							
	Bogularbhita UP School and							
	Bogularbnita UP School					2754	27.54	12.393
	Barmanpara SSA LP School	90:10	81	0.34	24.786	2.754	21.34	12.0
3	Installation of Hand Tube	90.10				1	10.00	5.10
	Wells	20.10	12	6.00	10.20	1.80	12.00	3.10
4	Immunization Centre	90:10	2	0.00	51.806	8.294	60.9	25.903
	Total							

i) S.No	Betasing Cluster: Projects/Items	Sharing	Units	Unit Cost	Central Share	State share	Total	1 st installment
5.110		ratio	45	0.75	30.375	3.375	33.75	15.19
1	IAY Housing	90:10	43			3.00	10.00	3
2	Community Sanitary	60: 30:10	5	2.00	6.00	3.00		
	Latrines ACRs at Ichaguri SSA UP	90:10	2	6.68	12.02	1.34	13.36	6.01
3	School & Duguripara SSA					0.52	5 25	2.41
4	Construction of Ringwells at Lower Teporpara, Upper Teporpara, New Teporpara,		5	1.07	4.82	0.53	5.35	2.41
	Duguripara & Ichakuri Total				53.215	8.245	62.46	26.61

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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

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