

No. 3/31/2013-PP  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodhi Road,  
New Delhi – 110003  
Dated: 5/08/2013

OFFICE MEMORANDUM

**Subject: Meeting of 68<sup>th</sup> Empowered Committee held on 12<sup>th</sup> July, 2013 at 3 PM for Assam and 16<sup>th</sup> July, 2013 at 11 AM under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve fund for West Bengal & Uttar Pradesh Blocks/Towns for the States West Bengal, Assam, Arunachal Pradesh, Kerala and Uttar Pradesh**

\*\*\*\*\*

The undersigned is directed to forward herewith minutes of the above mentioned Empowerment Committee meeting held on 12<sup>th</sup> & 16<sup>th</sup> July, 2013 under the Chairmanship of Secretary (MA) for information and necessary action.



(Ujjwal Kumar Sinha)  
Under Secretary to the Govt. of India  
Tel: 011-24364283

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO Complex
6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
7. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi
8. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
9. Secretary, Ministry of the Development of North East Region (DONER), Vigyan Bhawan, Annexe, Maulana Azad Road, New Delhi

Advance Copy to:

1. Ms. Vrinda Sarup, Addl. Secretary, Elementary Education, Room No. 117-C. Department of School Education & Literacy, Shastri Bhawan, New Delhi(23383226)

2. Shri J. Rajesh Kumar, Joint Director (NRHM), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
3. Dr. Dinesh Chand, Additional Advisor, 9<sup>th</sup> Floor Department of Drinking Water Supply, Paryavaran Bhawan, CGO Complex, New Delhi
4. Shri N.K Sahu, Economic Advisor, Room No. 362, Ministry of Rural Development, Krishi Bhawan, New Delhi (23383006)
5. Shri H.S. Handa, Dy. Secretary, Ministry of Women & Child Development, Jeevan Deep Building Parliament Street, New Delhi (23367573)
6. Shri R.L. Singh, Dy. Director General, Ministry of Labour & Employment, 5<sup>th</sup> Floor, Shram Shakti Bhawan, New Delhi
7. Shri S. Aggrawal, Sr. Research Officer, Planning Commission, New Delhi
8. Dr. Ashvini Kumar, Director, Ministry of New & Renewable Energy, Paryavaran Bhawan, New Delhi.

Copy to:

1. JS & FA, Ministry of Minority Affairs
2. PPS to Secretary(MA)
3. P.S. to Joint Secretary(PP)
4. Director (Finance)
5. Director (Admn)
6. Director (NIC). He is requested to make arrangement for video conferencing.
7. Shri H.P.S. Rathor, Commandant (CISF)

Copy to necessary action:

1. Secretary, Minority Welfare Department and Wakf, Room no. 224, Babu Bhawan, Govt. of U.P, Lucknow.
2. Secretary, Social Welfare Women & Child Development Dept., Govt. of Arunachal Pradesh, Itanagar,
3. Secretary, Minority Welfare & Madararas Education Dept., Writere's Building, Govt. of West Bengal, Kolkata-700001.
4. Secretary, General Administration Department, Government of Kerala, Thiruvananthapuram.
5. Secretary, Minority & Welfare Dept., Govt. of Assam, Assam Secretariat, Dispur-781006.

F. No. 3/31/2013-PP  
GOVERNMENT OF INDIA  
MINISTRY OF MINORITY AFFAIRS

**MINUTES OF THE 68<sup>th</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 12<sup>th</sup> JULY, 2013 and 16<sup>th</sup> JULY, 2013 RESPECTIVELY UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

The 68<sup>th</sup> Meeting of the Empowered Committee for MsDP to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs) received from respective State Governments of Arunachal Pradesh, Assam, Kerala and West Bengal was held on 12<sup>th</sup> July, 2013 and 16<sup>th</sup> July 2013 respectively under the Chairmanship of Secretary, Ministry of Minority Affairs. The representatives of the Ministry of Drinking Water and Sanitation, Ministry of Health and Family Welfare, Ministry of Rural Development, Ministry of Labour & Employment and Department of School Education & literacy MHRD attended the meeting. The officials from State Governments attended the meeting through video conferencing. A list of officials present in the meeting is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards



etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

4.1. **Aganwadi Centre:** Where ever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.



6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought. The Utilization Certificates of the 2<sup>nd</sup> instalment should also be submitted by the States/UTs to the Ministry.
  
7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
  
8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
  
9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.
  
10. **General conditions applicable to projects approved by the Empowered Committee**



For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

**Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (b) **Staff is available** for functioning unit or will be provided for new unit.
- (c) **Recurring expenditure** would be provided by the State Government.
- (d) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.



12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Shri U.K. Sinha, Under Secretary in the Ministry- [ujjwal.sinha@nic.in](mailto:ujjwal.sinha@nic.in)** . The photographs are required for release of second installment.

13. Secretary (MA) Ministry of Minority Affairs emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important but it is also equally important to see that the assets created are actually imparting benefits to the minorities. He requested the state government to propose the locations accordingly.

14. Empowered Committee has considered the proposal as per the existing Guidelines. However, the project proposal of the Minority Concentration Blocks (MCBs) and Minority Concentration Towns (MCTs) identified for implementation of MsDP during 12<sup>th</sup> Plan, only have been considered.

15. **The proposals considered by the Empowered Committee and their recommendations are given below:-**

#### **Item No. (A) Revised Guidelines**

In the beginning the revised guidelines for implementation of restructured Multi Sectoral Development Programme (MsDP) for 12<sup>th</sup> Five Year Plan was considered by the Empowered Committee. CCEA while according the approval to the restructuring of MsDP approved that "Empowered Committee at the centre may obviate procedural and other bottlenecks in the execution of the programme by **making modifications in the guidelines** and allocations of blocks/towns subject to the overall framework approved by the CCEA" Complying with the CCEA's decision, the revised guidelines have been framed. The Empowered Committee accorded its approval to the new guidelines. The revised guidelines has been enclosed with the minutes as annexure – II.



## Item No. (B) West Bengal

The State Govt. of West Bengal has submitted project proposals in respect of 143 Minority Concentration Blocks (MCBs) of State West Bengal identified for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP for consideration of Empowered Committee. The State Government has also furnished the following information with the proposal.

- i) Land for all construction activities is available.
- ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- iv) All the locations/catchment area proposed for the projects have atleast 25% minority population.
- (v) Costs estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- (vi) The project of Water Supply Scheme has been processed for approval by the State Level Scheme Sanctioning Committee (SLSSC).
- (vii) Executing Agency have been selected for the projects

The Empowered Committee considered the project proposals and approved the projects with the conditions as given in para (10) of the minutes. Some specific conditions are as follows:

- (a) The additional class room will be constructed as per SSA norms.
- (b) The Aganwadi centres would be constructed as per the norms of Ministry of WCD i.e. the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- (c) The drinking water & sanitation projects would be undertaken only after the approval of State Level Scheme Sanctioning Committee (SLSSC). The State Govt. would be intimate the Ministry about the approval of the Committee.
- (d) The Haat-shed would be constructed as per the structural design as approved during 2012-13.
- (e) The project related to health would be constructed as per NRHM norms

The State Govt. Secretary informed that the Madarsas proposed are all Govt. Madarsas.

The Empowered Committee decided to approve the following projects and also the release of 1<sup>st</sup> installment of 50% of Central share for gap filling projects and 30 % of Central share for non-gap filling projects with usual terms and conditions-





**(1) North 24 Paragana District****1. Amdanga**

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Anganwadi Centres	100:00	14	6.9	96.6	0	96.6	48.3
3	Addl. Class Room	75:25	29	4.29	93.3075	31.1025	124.41	46.65375
4	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
5	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275
6	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
<b>Total</b>					<b>316.333</b>	<b>93.948</b>	<b>410.28</b>	<b>146.16625</b>

**2. Baduria**

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Anganwadi Centres	100:00	30	7	210	0	210	105
3	Subsidiary Health Centre	85:15	6	16.84	85.884	15.156	101.04	42.942
4	Addl. Class Room	75:25	41	4.29	131.9175	43.9725	175.89	65.95875
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
6	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	25	2.11	26.375	26.375	52.75	13.1875
<b>Total</b>					<b>572.047</b>	<b>124.79</b>	<b>696.84</b>	<b>286.02325</b>

**3. Barasat-I**

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Indira Awas Yojana	75:25	150	0.7	78.75	26.25	105	39.375
2	Anganwadi Centres	100:00	8	7	56	0	56	28
3	Subsidiary Health Centre	85:15	1	16.84	14.314	2.526	16.84	7.157
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435



6	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	11	2.11	11.605	11.605	23.21	5.8025
7	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
					246.409	88.961	335.37	111.2045

#### 4. Baran-II

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment Rs. in Lakh
							140	52.5
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Addl. Class Room	75:25	11	4.29	35.3925	11.7975	47.19	17.69625
3	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
4	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	3	2.11	3.165	3.165	6.33	1.5825
5*	Const. of Boys Hostel (60 Bedded) in High Madrasah	50:50	1	96.41	48.205	48.205	96.41	24.1025
6	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				264.633	142.46	407.09	120.31625

#### 5. Baran-I

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment Rs. in Lakh
							140	52.5
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Addl. Class Room	75:25	7	4.29	22.5225	7.5075	30.03	11.26125
3	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
4	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275
5	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
					201.4475	87.8525	289.3	88.72375

#### 6. Baran-II

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment Rs. in Lakh
							70	26.25
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Anganwadi Centres	100:00	11	6.9	75.9	0	75.9	37.95
3	Subsidiary Health Centre	85:15	2	16.84	28.628	5.052	33.68	14.314
4	Addl. Class Room	75:25	54	4.29	173.745	57.915	231.66	86.8725
5	Construction of Double Addl.	75:25	2	8.58	12.87	4.29	17.16	6.435

Class Room								
6	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	3	2.11	3.165	3.165	6.33	1.5825
<b>Total</b>					<b>346.808</b>	<b>87.922</b>	<b>434.73</b>	<b>173.404</b>

### 7. Denganga

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Indira Awas Yojana	75:25	172	0.7	90.3	30.1	120.4	45.13
2	Anganwadi Centres	100:00	80	6.9	552	0	552	276
3	Subsidiary Health Centre	85:15	10	16.84	143.14	25.26	168.4	71.57
4	Addl. Class Room	75:25	34	4.29	109.395	36.465	145.86	54.6915
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
6	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	17	2.26	19.21	19.21	38.42	9.605
7*	Const. of Boys Hostel (60 Bedded) in High Madrasah	50:50	2	96.41	96.41	96.41	192.82	48.205
8	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
<b>Total</b>					<b>1083.325</b>	<b>251.735</b>	<b>1335.06</b>	<b>529.6625</b>

### 8. Habra-I

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Indira Awas Yojana	75:25	102	0.7	53.55	17.85	71.4	26.775
2	Anganwadi Centres	100:00	11	6.9	75.9	0	75.9	37.95
3	Subsidiary Health Centre	85:15	2	16.84	28.628	5.052	33.68	14.314
4	Addl. Class Room	75:25	40	4.29	128.7	42.9	171.6	64.35
6	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
<b>Total</b>					<b>299.648</b>	<b>70.092</b>	<b>369.74</b>	<b>149.824</b>

### 9. Habra-II

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Subsidiary Health Centre	100:00	3	16.84	42.94	7.58	50.52	21.47
3	Addl. Class Room	85:15	48	4.29	154.44	51.48	205.92	77.22
4	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
5	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275

6*	Const. of Boys Hostel (60 Bedded) in High Madrasah/School	50:50	1	96.41	48.205	48.205	96.41	24.1025
<b>Total</b>					<b>364.51</b>	<b>147.61</b>	<b>512.12</b>	<b>182.285</b>

**10. Haroh**

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
							140	52.5
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Addl. Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875
3	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
4	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	15	2.11	15.825	15.825	31.65	7.9125
<b>Total</b>					<b>165.87</b>	<b>65.84</b>	<b>231.71</b>	<b>82.935</b>

**11. Hassanabad**

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
							70	26.25
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Anganwadi Centres	100:00	24	6.9	165.6	0	165.6	82.8
3	Subsidiary Health Centre	85:15	11	16.84	157.45	27.79	185.24	78.725
4	Addl. Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
6	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275
		50:50	23	2.11	24.265	24.265	48.53	12.1325
7	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025
<b>Total</b>					<b>465.1625</b>	<b>124.178</b>	<b>589.34</b>	<b>232.58125</b>

**12. Miankhan**

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
							70	26.25
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Anganwadi Centres	100:00	3	6.9	20.7	0	20.7	10.35
3	Addl. Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875
4	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275
5*	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025
6	Construction of Double ACR	75:25	2	8.58	12.87	4.29	17.16	6.435
7	Hat shed (non gap-filling)	60:40	1	100	60	40	100	18

project)									
						198.5475	112.123	310.67	87.27575

### 13. Rajarhat

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Indira Awas Yojana	75:25	103	0.7	54.075	18.025	72.1	27.0575
2	Anganwadi Centres	100:00	6	6.9	41.4	0	41.4	20.7
3	Addl. Class Room	75:25	40	4.29	128.7	42.9	171.6	64.35
4	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
5	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275
6	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025
7	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
<b>Total</b>					<b>346.305</b>	<b>154.475</b>	<b>500.78</b>	<b>161.1525</b>

### 14. Sandeshkhali

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Indira Awas Yojana	75:25	95	0.7	49.875	16.625	66.5	24.9375
2	Anganwadi Centres	100:00	24	6.9	165.6	0	165.6	82.8
3	Subsidiary Health Centre	85:15	1	16.84	14.314	2.526	16.84	7.157
5	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	9	2.11	9.495	9.495	18.99	4.7475
6	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
7	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025
<b>Total</b>					<b>300.359</b>	<b>81.141</b>	<b>381.5</b>	<b>150.8795</b>

### 15. Swarupnagar

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Anganwadi Centres	75:25	31	4.29	99.7425	33.2475	132.99	49.8725
3	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435
4	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275

5	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025
6	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
					326.8725	161.798	488.67	151.43625

## 2. Nadia District

### 1. Chupra

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	Construction of Anganwadi centre	100:00	37	6.9	255.3	0	255.3	127.65
2	ACR(Additional Class Room)	75:25	79	4.29	254.1825	84.7275	338.91	127.09125
3	Indira Awas Yojana	75:25	257	0.7	134.925	44.975	179.9	67.4625
4	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>704.4075</b>	<b>169.7025</b>	<b>874.11</b>	<b>340.20375</b>

### 2. Kaligani

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	ACR (Additional Class Room)	75:25	61	4.29	196.2675	65.4225	261.69	98.13375
2	Anganwadi centre	100:00	13	6.9	89.7	0	89.7	44.85
3	Construction of Girls' High School at Juranpur(V-X)	100:00	1	96.41	96.41	0	96.41	48.205
4	Hat shed Non-gap filling project	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>442.378</b>	<b>105.423</b>	<b>547.8</b>	<b>209.18875</b>

### 3. Nekkashloara

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	Additional Class Room	75:25	99	4.29	318.5325	106.1775	424.71	159.26625
2	Construction of Anganwadi centre	100:00	45	6.9	310.5	0	310.5	155.25
3	Const. of Girls' Hostel (60 bedded, 2-storied bulding)	100:00	3	96.41	289.23	0	289.23	144.165
	<b>Total</b>				<b>918.2625</b>	<b>106.1775</b>	<b>1024.44</b>	<b>459.13125</b>

### 4. Karimour-II

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	Additional Class Room	75:25	60	4.29	193.05	64.35	257.4	96.525
2	Toilet (Ladies + Gents) at Madrasah & Schools	50:50	17	0.5	4.25	4.25	8.5	2.125
3	Construction of Construction of Anganwadi centre	100:00	30	6.9	207	0	207	103.5
4	Const. of Boys Hostel(60 beded 2 storied)	50:50	2	96.41	96.41	96.41	192.82	48.205

5	Construction of Girls' Hostel (25 bedded 1 storied)	100:00	1	60	60	0	60	30
<b>Total</b>					<b>560.71</b>	<b>165.01</b>	<b>725.72</b>	<b>280.355</b>

#### 5. Karimpur-I

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	Construction of Anganwadi centre	100:00	25	6.9	172.5	0	172.5	86.25
2	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875
3	Const. of Girls' Hostel (60 seated, 2-storied bulding) at Shikarpur High School	100:00	1	96.41	96.41	0	96.41	48.205
<b>Total</b>					<b>301.085</b>	<b>10.725</b>	<b>311.81</b>	<b>150.5425</b>

#### 6. Krishnanagar-II

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	Construction of Subsidiary Health Centre	85:25	2	15	25.5	4.5	30	12.75
2	Additional Class Room	75:25	40	4.29	128.7	42.9	171.6	64.35
3	Construction Girls' Hostel (60bedded)	100:00	1	96.41	96.41	0	96.41	48.205
4	Construction of Anganwadi centre	100:00	7	6.9	48.3	0	48.3	24.15
<b>Total</b>					<b>298.91</b>	<b>47.4</b>	<b>346.31</b>	<b>149.455</b>

#### 7. Tehatta-I

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	Additional Class Room	75:25	47	4.29	151.2225	50.4075	201.63	75.6125
2	Construction of Anganwadi centre	100:00	18	6.9	124.2	0	124.2	62.1
3	Const. of Girls' Hostel (60 Bedded) at Jakir Hossain High Madrasah	100:00	1	96.41	96.41	0	96.41	48.205
<b>Total</b>					<b>371.8325</b>	<b>50.4075</b>	<b>422.24</b>	<b>185.91625</b>

#### 8. Tehatta-II

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								Rs. in Lakh
1	Additional Class Room	75:25	60	4.29	193.05	64.35	257.4	96.325
2	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
3	Anganwadi centre	100:00	10	6.9	69	0	69	34.5
<b>Total</b>					<b>367.05</b>	<b>99.35</b>	<b>466.4</b>	<b>183.325</b>

#### 9. Haringhata

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								<b>Rs. in Lakh</b>
1	Additional Class Room	75:25	24	4.29	77.22	25.74	102.96	38.61
2	Construction of Anganwadi centre	100:00	7	6.9	48.3	0	48.3	24.15
3	Const. of Girls' Hostel (60 Bedded 1 storied)	100:00	2	96.41	192.82	0	192.82	96.41
	<b>Total</b>				<b>318.34</b>	<b>25.74</b>	<b>344.08</b>	<b>159.17</b>

### 10. Nabadwip

S.No	Name of Projects	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total Cost	1st instalment
								<b>Rs. in Lakh</b>
1	Additional Class Room	75:25	29	4.29	93.30	31.1025	124.41	46.65
2	Construction of Anganwadi centre	100:00	16	6.9	110.40	0	110.4	55.20
3	Const. of Girls' Hostel (60 Bedded) at Swarupganj under G.P. Swarupganj (Teorkhali) i. Pansial Balika Vidyalaya	100:00	1	96.41	96.41	0	96.41	48.205
	<b>Total</b>				<b>300.11</b>	<b>31.1025</b>	<b>331.22</b>	<b>150.055</b>

### 3. Burdwan District

#### 1. Katwa - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Additional Class Room	75:25	14	4.29	45.045	15.015	60.06	22.5225
2	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0	96.41	48.205
	<b>Total</b>				<b>141.455</b>	<b>15.015</b>	<b>156.47</b>	<b>70.7275</b>

#### 2. Purbasthali-II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Additional Class Room	75:25	22	4.29	70.785	23.595	94.38	35.3925
2	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>130.785</b>	<b>63.595</b>	<b>194.38</b>	<b>53.3925</b>

#### 3. Bhatar

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Additional Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
2	Anganwadi Centres	100:00	35	6.9	241.5	0	241.5	120.75
3	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>340.11</b>	<b>52.87</b>	<b>392.98</b>	<b>158.055</b>



**4. Galsi-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Additional Class Room	75:25	16	4.29	51.48	17.16	68.64	25.74
2	Anganwadi Centres	100:00	5	6.9	34.5	0	34.5	17.25
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	1	12.5	6.25	6.25	12.5	3.125
4	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
<b>Total</b>					<b>152.23</b>	<b>63.41</b>	<b>215.64</b>	<b>64.115</b>

**5. Burdwan-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.0125
2	Anganwadi Centres	100:00	7	6.9	48.3	0	48.3	24.15
3	Hat shed (non-gap filling project)	60:40	1	100	60	40	100	18
<b>Total</b>					<b>182.3025</b>	<b>64.668</b>	<b>246.97</b>	<b>79.173</b>

**6. Kalna-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Additional Class Room	75:25	22	4.29	70.79	23.60	94.38	35.29
2	Anganwadi Centres	100:00	11	6.9	75.90	0.00	75.90	37.95
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	15	12.5	93.75	93.75	187.50	46.88
4	Hat shed (non-gap filling project)	60:40	1	100	60.00	40.00	100.00	18.00
<b>Total</b>					<b>300.44</b>	<b>157.35</b>	<b>457.78</b>	<b>136.12</b>

**7. Raina-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Additional Class Room	75:25	21	4.29	67.5675	22.5225	90.09	33.7875
2	Anganwadi Centres	100:00	11	6.9	75.9	0	75.9	37.95
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	25	12.5	156.25	156.25	312.5	78.125
<b>Total</b>					<b>299.718</b>	<b>178.77</b>	<b>478.49</b>	<b>149.8675</b>

**8. Mongalkote**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Additional Class Room	75:25	35	4.29	112.6125	37.5375	150.15	56.30625
2	Const. of Girls' Hostel (60 bedded)	100:00	1	96.41	96.41	0	96.41	48.205
	<b>Total</b>				<b>209.023</b>	<b>37.538</b>	<b>246.56</b>	<b>104.51125</b>

### 2. Kaptangan-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Additional Class Room	75:25	69	4.29	222.0075	74.0025	296.01	111.00375
2	Anganwadi Centres	100:00	6	6.9	41.4	0	41.4	20.7
6	Hand shed(non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>323.4075</b>	<b>114.003</b>	<b>437.41</b>	<b>149.7075</b>

### 10. Mandla

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Additional Class Room	75:25	46	4.29	148.005	49.335	197.34	74.0025
2	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	11	12.5	68.75	68.75	137.5	34.375
4	Anganwadi Centres	100:00	18	6.9	124.2	0	124.2	62.1
6	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0	96.41	48.205
	<b>Total</b>				<b>437.365</b>	<b>118.09</b>	<b>555.45</b>	<b>218.6825</b>

### 11. Mandla

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Additional Class Room	75:25	36	4.29	115.83	38.61	154.44	57.915
2	Anganwadi Centres	100:00	13	6.9	89.7	0	89.7	44.85
3	ARSENIC FREE MINI DRINKING WATER SUPPLY	50:50	30	12.5	187.5	187.5	375	93.75
	<b>Total</b>				<b>393.03</b>	<b>226.11</b>	<b>619.14</b>	<b>196.5150</b>

### 4. South 24 Paragana District

#### 1. Barulpur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh

*(Signature)*

1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125
3	Girls Toilet	50:50	23	0.62	7.13	7.13	14.26	3.565
4	AWC Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>358.6325</b>	<b>66.7975</b>	<b>425.43</b>	<b>179.31125</b>

## 2. Basanti

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment Rs. in Lakh
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47175
3	Girls Toilet	50:50	27	0.62	8.37	8.37	16.74	4.185
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>314.8275</b>	<b>53.0225</b>	<b>367.85</b>	<b>157.41375</b>

## 3. Bhangore-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment Rs. in Lakh
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47175
3	Girls Toilet	50:50	27	0.62	8.37	8.37	16.74	4.185
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>314.8275</b>	<b>53.0225</b>	<b>367.85</b>	<b>157.41375</b>

## 4. Bhangore- II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment Rs. in Lakh
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	13	4.29	41.8275	13.9425	55.77	20.91375
3	Girls Toilet	50:50	13	0.62	4.03	4.03	8.06	2.015
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>323.3575</b>	<b>52.9725</b>	<b>376.33</b>	<b>161.67375</b>

## 5. Bishnupur- I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment Rs. in Lakh
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5

2	Additional Class Room	75:25	7	4.29	22.5225	7.5075	30.03	11.26125
3	Girls Toilet	50:50	7	0.62	2.17	2.17	4.34	1.683
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>302.1925</b>	<b>44.6775</b>	<b>346.87</b>	<b>151.09625</b>

#### 6. Bishnupur- II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	190	0.7	99.75	33.25	133	49.275
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60125
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>275.7775</b>	<b>34.6325</b>	<b>310.41</b>	<b>137.08675</b>

#### 7. Budge Budge- I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	220	0.7	115.5	38.5	154	57.75
2	Additional Class Room	75:25	3	4.82	10.845	3.615	14.46	5.4225
3	Girls Toilet	50:50	2	0.62	0.62	0.62	1.24	0.31
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>299.465</b>	<b>42.735</b>	<b>342.2</b>	<b>149.7325</b>

#### 8. Budge Budge -II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75
2	Additional Class Room	75:25	1	4.82	3.615	1.205	4.82	1.8075
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155
4	Anganwadi Centres	100:00	20	6.9	138	0	138	69
	<b>Total</b>				<b>299.425</b>	<b>54.015</b>	<b>353.44</b>	<b>149.7125</b>

#### 9. Canning- I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	500	0.7	262.5	87.5	350	131.25
2	Additional Class Room	75:25	12	4.82	43.38	14.46	57.84	21.69
3	Girls Toilet	50:50	23	0.62	7.13	7.13	14.26	3.565
4	Anganwadi Centres	100:00	24	6.9	165.6	0	165.6	82.8
	<b>Total</b>				<b>478.61</b>	<b>109.09</b>	<b>587.7</b>	<b>239.305</b>

**10. Canning- II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st instalment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875
3	Girls Toilet	50:50	26	0.62	8.06	8.06	16.12	4.03
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>317.735</b>	<b>53.785</b>	<b>371.52</b>	<b>158.8075</b>

**11. Diamond Harbour- I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st instalment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	400	0.7	210	70	280	105
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.31
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>386.0275</b>	<b>71.3825</b>	<b>457.41</b>	<b>193.01375</b>

**12. Diamond Harbour- II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st instalment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	191	0.7	100.275	33.425	133.7	50.1375
2	Additional Class Room	75:25	2	4.29	6.435	2.145	8.58	3.2175
3	Girls Toilet	50:50	2	0.62	0.62	0.62	1.24	0.31
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>279.83</b>	<b>36.19</b>	<b>316.02</b>	<b>139.715</b>

**13. Falta**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st instalment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	3	4.29	9.6525	3.2175	12.87	4.83625
3	Girls Toilet	50:50	3	0.62	0.93	0.93	1.86	0.65
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>288.0825</b>	<b>39.1475</b>	<b>327.23</b>	<b>144.4125</b>

**14. Joyangar-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	400	0.7	210	70	280	105
2	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125
3	Girls Toilet	50:50	22	0.62	6.82	6.82	13.64	3.41
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>463.3225</b>	<b>101.4875</b>	<b>564.81</b>	<b>231.46125</b>

**15. Joyangar-II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
3	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47875
4	Girls Toilet	50:50	22	0.62	6.82	6.82	13.64	3.41
6	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>313.2775</b>	<b>51.4725</b>	<b>364.75</b>	<b>156.63875</b>

**16. Kullal**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	5	4.29	16.0875	5.3625	21.45	8.04375
3	Girls Toilet	50:50	4	0.62	1.24	1.24	2.48	0.62
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>294.8275</b>	<b>41.6025</b>	<b>336.43</b>	<b>147.43875</b>

**17. Kullali**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Indira Awas Yojana	75:25	162	0.7	85.05	28.35	113.4	42.525
2	Additional Class Room	75:25	10	4.82	36.15	12.05	48.2	18.075
3	Girls Toilet	50:50	21	0.62	6.51	6.51	13.02	3.255
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25

	<b>Total</b>				<b>300.21</b>	<b>46.91</b>	<b>347.12</b>	<b>150.105</b>
--	--------------	--	--	--	---------------	--------------	---------------	----------------

### 18. Magrahat- I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	11	4.29	35.3925	11.7975	47.19	17.6925
3	Girls Toilet	50:50	7	0.62	2.17	2.17	4.34	1.085
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>315.0625</b>	<b>48.9675</b>	<b>364.03</b>	<b>157.5325</b>

### 19. Magrahat- II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	12	4.29	38.61	12.87	51.48	19.365
3	Girls Toilet	50:50	9	0.62	2.79	2.79	5.58	1.395
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>318.9</b>	<b>50.66</b>	<b>369.56</b>	<b>159.45</b>

### 20. Mandir Bazar

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	6	4.29	19.305	6.435	25.74	9.6525
3	Girls Toilet	50:50	6	0.62	1.86	1.86	3.72	0.93
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>298.665</b>	<b>43.295</b>	<b>341.96</b>	<b>149.325</b>

### 21. Mathurapur-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	6	4.29	19.305	6.435	25.74	9.6525
3	Girls Toilet	50:50	4	0.62	1.24	1.24	2.48	0.62
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25

	<b>Total</b>				<b>298.045</b>	<b>42.675</b>	<b>340.72</b>	<b>149.0275</b>
--	--------------	--	--	--	----------------	---------------	---------------	-----------------

### 22. Thekrapur-Mahashtala

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Jadra Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25
	<b>Total</b>				<b>281.0275</b>	<b>36.3825</b>	<b>317.41</b>	<b>140.51375</b>

### 5. Medinipur District

#### 1. Keshpur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room)	75:25	39	4.29	125.48	41.83	167.31	62.74
2*	Sishu Siksha Kendra Building	75:25	3	4.29	9.65	3.22	12.87	4.83
3	Anganwadi Centres	100:00	15	6.9	103.50	0.00	103.50	51.75
4	Subsidiary Health Centre	85:15	1	12.47	10.60	1.87	12.47	5.30
5	Heat shed (non gap-filling project)	60:40	1	100	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>309.23</b>	<b>85.92</b>	<b>395.15</b>	<b>142.62</b>

#### 2. Sulpur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Const. of Girls' Hostel (60 Bedded)	100:00	2	96.41	192.82	0.00	192.82	96.41
2	Const. of Boys' Hostel (60 Bedded)	50:50	2	96.41	96.41	96.41	192.82	48.21
3	Anganwadi Centres	100:00	2	6.9	13.80	0.00	13.80	6.90
	<b>Total</b>				<b>303.03</b>	<b>96.41</b>	<b>399.44</b>	<b>151.52</b>

#### 3. Nandigram

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Anganwadi Centres	100:00	5	6.9	34.50	0.00	34.50	17.25
2	Additional Class Room	75:25	3	4.29	9.65	3.22	12.87	4.83



						44.15	3.22	47.37	21.08
--	--	--	--	--	--	-------	------	-------	-------

6. **Uttar Dinajpur District**

1. **Chopra**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	32	4.29	102.96	34.32	137.28	51.78
2	Building for Sishu Siksha Kendra	75:25	50	12.1	453.75	151.25	605.00	226.375
3	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	71	1	35.5	35.5	71	17.75
	<b>Total</b>				<b>592.21</b>	<b>221.07</b>	<b>813.28</b>	<b>296.105</b>

2. **Islampur**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	30	4.29	96.525	32.175	128.7	48.325
2	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	150	1	75	75	150	37.5
3	Installation of Ordinary Drinking water Tube Well	50:50	1500	0.2	150	150	300	75
4	Const. of Rural haat (No-gap filling project)	60:40	1	100	60	40	100	15
	<b>Total</b>				<b>381.525</b>	<b>297.175</b>	<b>678.7</b>	<b>178.625</b>

3. **Goalpokhar-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.075
2	Indira Awas Yojana	75:25	300	0.75	168.75	56.25	225	84.375
3	Const. of Boys' Hostel (60 Bedded)	50:50	2	50	50	50	100	25
4	Installation of Ordinary Hand Pump (Tube Well)	50:50	250	0.2	25	25	50	12.5
	<b>Total</b>				<b>275.925</b>	<b>141.975</b>	<b>417.9</b>	<b>137.925</b>

4. **Goalpokhar-II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room	75:25	54	4.29	173.745	57.915	231.66	84.8725
2	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	350	1	175	175	350	87.5
3	Installation of Ordinary Hand Pump (Tube Well)	50:50	200	0.2	20	20	40	10
	<b>Total</b>				<b>368.745</b>	<b>252.915</b>	<b>621.66</b>	<b>184.3725</b>

*(Handwritten signature)*

**5. Karadahi**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Additional Class Room	75:25	64	4.29	205.92	68.64	274.56	102.96
2	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	239	1	119.5	119.5	239	59.75
3	Installation of Ordinary Hand Pump (Tube Well)	50:50	200	0.2	20	20	40	10
<b>Total</b>					<b>345.42</b>	<b>208.14</b>	<b>553.56</b>	<b>172.71</b>

**6. Rajani**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Addl. Class Room	75:25	36	4.29	115.83	38.61	154.44	57.915
2	Indira Awas Yojana	75:25	555	0.7	291.375	97.125	388.5	145.6875
3	Community Toilet with water Supply at Different High School, new Setup School.	50:50	50	1	25	25	50	12.5
4	Installation of Tubewell (Hand Pump)	50:50	500	0.25	62.5	62.5	125	31.25
<b>Total</b>					<b>494.705</b>	<b>223.235</b>	<b>717.94</b>	<b>247.3525</b>

**7. Hemtabad**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Indira Awas Yojana	75:25	79	0.7	41.475	13.825	55.3	20.7375
2	Anganwadi Centres	100:00	1	6.9	6.9	0	6.9	3.45
3	Addl. Class Room	75:25	32	4.29	102.96	34.32	137.28	51.48
4	Subsidiary Health Centre	85:15	1	14	11.9	2.1	14	5.95
5	Installation of Indian Mark-II Tube well (Deep Bore 200 ft.)	50:50	150	1	75	75	150	37.5
7	60 bedded Girls Hostel	100:00	1	100	100	0	100	50
<b>Total</b>					<b>338.235</b>	<b>125.245</b>	<b>463.48</b>	<b>169.1175</b>

**8. Itabar**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								<b>Rs. in Lakh</b>
1	Const. of Girls' Hostel (60 Bedded)	100:00	2	100	200	0	200	100
2	Girls Toilet	50:50	6	0.62	3.72	0	3.72	1.86
<b>Total</b>					<b>201.86</b>	<b>0</b>	<b>203.72</b>	<b>100.93</b>

## 7. Cooch Behar District

### 1. Satal

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of drinking water supply scheme withn iron filtration plant in pry School	50:50	2	4.37	4.37	4.37	8.74	2.185
2	Construction of drinking water supply scheme withn iron filtration plant in Up pry School	50:50		4.37	10.925	10.925	21.85	5.4625
3	Construction of Addl. Class Rooms in various pry school	75:25	2	4.47	6.705	2.235	8.94	3.3525
4	Construction of Anganwadi Centres	100:00	39	6.9	269.1	0	269.1	134.55
5	Construction of 2 Toilet Block in various pry school.(BOYS & GIRLS)	50:50	9	1.22	5.49	5.49	10.98	2.745
6	Construction of 2 Toilet Block in various Up pry school.(BOYS & GIRLS)	50:50	8	1.22	4.88	4.88	9.76	2.44
<b>Total</b>					<b>301.47</b>	<b>27.9</b>	<b>329.37</b>	<b>150.735</b>

### 2. Haldibari

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojona	75:253	100	0.7	52.5	17.5	70	26.25
2	Construction of Addl. Class Rooms in various pry School	75:253	1	4.47	3.3525	1.1175	4.47	1.67525
3	Construction of Addl. Class Rooms in various Up pry School	75:253	8	4.47	26.82	8.94	35.76	13.51
4	Construction of Anganwadi Centers	100:00	32	6.9	220.67	0	220.67	110.335
<b>Total</b>					<b>303.3425</b>	<b>27.5575</b>	<b>330.9</b>	<b>151.4713</b>

### 3. Tufangani

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Addl. Class Rooms in various pry school	75:25	2	4.47	6.705	2.235	8.94	3.3525
2	Construction of Addl. Class Rooms in various up pry school	75:25	4	4.47	13.41	4.47	17.88	6.75
3	Construction of Anganwadi Centre	100:00	15	6.9	103.44	0	103.44	51.72
4	Construction of toilet block in various pry school	50:50	10	1.22	6.1	6.1	12.2	3.05
5	Construction of toilet block in various up pry school.	50:50	21	1.22	12.81	12.81	25.62	6.405
6	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205

Total				238.875	122.025	360.9	119.875
-------	--	--	--	---------	---------	-------	---------

#### 4. Cooh. Distt-I

S.No	Name of Projects	Sharin g ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Addl. Class Rooms in various primary School	75:25	2	4.47	6.705	2.235	8.94	3.3525
2	Construction of Addl. Class Rooms in various upper primary School	75:25	11	4.47	36.88	12.29	49.17	18.44
3	Constructin of Toilet block in various primary school	50:50	24	1.22	14.64	14.64	29.28	7.32
4	Constructin of Toilet block in various upper primary school	50:50	31	1.22	18.91	18.91	37.82	9.455
5	Construction of Haat-shed (non Gap-filling project)	60:40	1	100	60	40	100	18
<b>Total</b>					<b>137.135</b>	<b>88.075</b>	<b>225.21</b>	<b>56.8675</b>

#### 5. Dinkata-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Addl. Class Rooms in various Up Pry School	75:25	1	4.47	3.3525	1.1175	4.47	1.67625
2	Construction of Addl. Class Rooms in various Pry School	75:25	10	4.47	33.525	11.175	44.7	16.7625
3	Construction of Anganwadi Centres	100:00	40	6.9	275.84	0	275.84	137.92
4	Construction of 2 Toilets Block in Various Pry School (Boys & Girls)	50:50	25	1.22	15.25	15.25	30.5	7.625
5	Construction of 2 Toilets Block in Various UpPry School. (Boys & Girls)	50:50	15	1.22	9.15	9.15	18.3	4.575
6	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205
7	GP Head quarter Sub Health Centre	85:15	5	20	85	15	100	42.5
<b>Total</b>					<b>518.5275</b>	<b>148.1025</b>	<b>666.63</b>	<b>259.2638</b>

#### 6. Dinkata - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana (IAY) house	75:25	273	0.7	143.325	47.775	191.1	71.66
2	Construction of Addl. Class Rooms in various pry school	75:25	2	4.47	6.705	2.235	8.94	3.35
3	Construction of Addl. Class Rooms in various Uppry school	75:25	4	4.47	13.41	4.47	17.88	6.705
4	Construction of Anganwadi Centres	100:00	15	6.9	103.44	0	103.44	51.72
5	Construction of Toilet Block in various Pry School	50:50	14	1.22	8.54	8.54	17.08	4.27
6	Construction of Toilet Block in various Up Pry School	50:50	17	1.22	10.37	10.37	20.74	5.185

3	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205
4	GP Head quarter Subsidiary Health Centre	85:15	1	20	17	3	20	3.5
<b>Total</b>					<b>399.2</b>	<b>172.8</b>	<b>572</b>	<b>199.595</b>

#### 7. Sitalkuchi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana (IAY) house	75:25	77	0.7	40.425	13.475	53.9	20.2125
2	Construction of Addl. Class Rooms in various pry school	75:25	6	4.47	20.115	6.705	26.82	10.0575
3	Construction of Addl. Class Rooms in various up pry school	75:25	15	4.47	50.2875	16.7625	67.05	25.14375
4	Constuction of Anganwadi Centres	100:00	15	6.9	103.5	0	103.5	51.75
5	Construcion of toilet 2 blocks in vrious pry school (Boys & Girls)	50:50	15	1.22	9.15	9.15	18.3	4.575
6	Construcion of 2 toilet blocks in vrious up pry school (Boys & Girls)	50:50	10	1.22	6.1	6.1	12.2	3.05
7	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	2	96.41	96.41	96.41	192.82	48.205
<b>Total</b>					<b>325.9875</b>	<b>148.6025</b>	<b>474.59</b>	<b>162.9538</b>

#### 8. Dakshin Dinajpur Dinajpur

##### 1. Tapan Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Boys hostel building at ITI Tapan (60 Bedded)	50:50	1	96.41	48.21	48.21	96.41	24.10
2	Const. of Anganwadi Centres	100:00	25	6.90	172.50	0.00	172.50	86.25
3	Construction of Addl. Class Room in High Schools in highly Minority concentrated area & two Madrasaha	75:25	24	4.29	77.22	25.74	102.96	38.61
4	Construction of 2 Toilet Blocks in various ctegeries of schools in highly Minority concentrated area & two Madrasaha	75:25	15	1.22	13.73	4.58	18.30	6.86
5	Const. of Haat sheed at Daralhaat (no-gap filling project)	60:40	1	100.00	60.00	40.00	100.00	18.00
<b>Total</b>					<b>371.65</b>	<b>118.52</b>	<b>490.17</b>	<b>173.83</b>

## 2. Gangarampur Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of girls toilet in various categories of schools	50:50	13	1.22	7.93	7.93	15.86	3.97
2	Construction of Girls Hostel at Nehanda High School 60 bedded	100:00	1	96.00	96.00	0.00	96.00	48.00
3	Construction of Boys Hostel Building at Raghampur High School 60 bedded	50:50	1	96.00	48.00	48.00	96.00	24.00
4	Construction of Heath Sub Centre at Pirpal, Belbari-II GP, under Gangarampur Development block	85:15	5	13.57	50.87	16.96	67.83	25.44
5	Construction of 100 numbers of AWC (ICDS) centre building at different minority concentrated area	100:00	28	6.90	193.20	0.00	193.20	96.60
6	Const. of Addl. Class Room in HS	75:25	8	4.29	25.74	8.58	34.32	12.87
	<b>Total</b>				<b>421.74</b>	<b>81.47</b>	<b>503.21</b>	<b>210.87</b>

## 3. Banshihari Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Anganwadi Centres under Banshihari Block.	100:00	25	6.90	172.50	0.00	172.50	86.25
2	Construction of Toilet Blocks in 13 various category of schools located in high minority concentrated areas including four Madrasahs	50:50	8	1.22	4.88	4.88	9.76	2.44
3	Construction of Boys Hostel at Belpukur High Madrasa 60 bedded	50:50	1	96.00	48.00	48.00	96.00	24.00
4	Construction of Boys Hostel at Haripur High Madrasa 60 bedded	50:50	1	96.00	48.00	48.00	96.00	24.00
5	Const. of Addl. Class Room in High School & Madrasah	75:25	4	4.29	12.87	4.29	17.16	6.44
6	Const. of Sub-Health Centre	85:15	1	15.00	12.75	2.25	15.00	6.38
	<b>Total</b>				<b>299.00</b>	<b>107.42</b>	<b>406.42</b>	<b>149.50</b>

## 4. Kushmandi Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Toilet Blocks	50:50	6	1.22	3.66	3.66	7.32	1.83
2	Construction of Additional Class Room in High School/Madrasah	75:25	13	4.29	41.83	13.94	55.77	20.91
3	Construction of Boys Hostel building (60 Bedded)	50:50	3	96.00	144.00	144.00	288.00	72.00
4	AWC	100:00	28	6.90	193.20	0.00	193.20	96.60
	<b>Total</b>				<b>382.69</b>	<b>161.60</b>	<b>544.29</b>	<b>191.34</b>

**5. Harirampur Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
	Construction of Addl. Class Room in High Schools	75:25	4	4.29	12.87	4.29	17.16	6.44
	boys hostel at Pundari ITI (60 bedded)	50:50	1	96.00	48.00	48.00	96.00	24.00
	Construction of Anganwadi Centres	100:00	30	6.90	207.00	0.00	207.00	103.50
	Haat shed(non-gap filling project)	60:40	1	100.00	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>327.87</b>	<b>92.29</b>	<b>426.16</b>	<b>151.94</b>

**6. Kumarganj Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Const. of Addl. Class Room	75:25	5	4.29	16.09	5.36	21.45	8.04
2	Const. of Toilet Blocks	75:25	16	1.22	14.64	4.88	19.52	7.32
3	Const. Of Anganwadi Centres	100:00	10	6.90	69.00	0.00	69.00	34.50
	<b>Total</b>				<b>99.73</b>	<b>10.24</b>	<b>109.97</b>	<b>49.86</b>

**9. Howrah District**

**1. Amta-I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Construction of Anganwadi Centres	100:00	5	6.90	35.00	0.00	35.00	17.50
2	Construction of Haat-shed( non-gap filling project)	60:40	1	100.00	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>95.00</b>	<b>40.00</b>	<b>135.00</b>	<b>35.50</b>

**2. Jagatballavpur**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Construction of Anganwadi Centres	100:00	34	6.90	234.60	0.00	234.60	117.30
2	Additional Class Room for Madhyamik Ssiksha Kendras	75:25	12	4.29	38.61	12.87	51.48	19.31
3	Additional Class Room for Sishu Siksha Kendras	75:25	16	4.29	51.48	17.16	68.64	25.74
4	Additional Class Room for Madrasha	75:25	12	4.29	38.61	12.87	51.48	19.31

Total				363.30	42.90	406.20	181.65
-------	--	--	--	--------	-------	--------	--------

### 3. Sankrail

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment Rs. in Lakh
1	Additional Class Room for Madhyamik Saiksha Kendras	75:25	3	4.29	9.65	3.22	12.87	4.83
2	Additional Class Room for Sishu Siksha Kendras	75:25	3	4.29	9.65	3.22	12.87	4.83
3	Additional Class Room for Madrasa	75:25	6	4.29	19.31	6.44	25.74	9.65
4	Construction of Computer rooms for schools /MSKs / SSKs	75:25	4	4.29	12.87	4.29	17.16	6.44
5	Construction of new buildings for Madhyamik Saiksha Kendras	75:25	2	7.00	10.50	3.50	14.00	5.25
6	Construction of Haat-shed	60:40	1	100.00	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>121.98</b>	<b>60.66</b>	<b>182.64</b>	<b>48.99</b>

### 4. Umberia-I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment Rs. in Lakh
1	Additional Class Room for Madhyamik Saiksha Kendras	75:25	6	4.29	19.31	6.44	25.74	9.65
2	Additional Class Room for Sishu Saiksha Kendras	75:25	4	4.29	12.87	4.29	17.16	6.44
3	Additional Class Room for new setup Upper primary	75:25	10	10.00	75.00	25.00	100.00	37.50
4	Construction of Anganwadi Centres	100:00	3	6.90	20.70	0.00	20.70	10.35
5	Construction of Computer rooms for schools /MSKs / SSKs	75:25	2	4.29	6.44	2.15	8.58	3.22
6	Construction of Haat-shed	60:40	1	100.00	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>194.31</b>	<b>77.87</b>	<b>272.18</b>	<b>85.16</b>

### 5. Umberia-II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment Rs. in Lakh
1	Construction of	100:00	4	6.90	27.60	0.00	27.60	13.80



	Anganwadi Centres							
2	Construction of Haat-shed	60:40	1	100.00	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>87.60</b>	<b>40.00</b>	<b>127.60</b>	<b>31.80</b>

## 6. Bagnan

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room for Pry Schools	75:25	6	4.29	19.31	6.44	25.74	9.65
2	Additional Class Room for High Schools	75:25	4	4.29	12.87	4.29	17.16	6.44
3	Additional Class Room for Sishu Siksha Kendras	75:25	2	4.29	6.44	2.15	8.58	3.22
4	Construction of Anganwadi Centres	100:00	26	6.90	179.40	0.00	179.40	89.70
5	Construction of 60 bedded Muslim boys Hostel	50:50	1	96.41	48.21	48.21	96.41	24.10
6	Construction of 60 bedded Muslim girls Hostel	100:00	1	96.41	96.41	0.00	96.41	48.21
	<b>Total</b>				<b>362.63</b>	<b>61.08</b>	<b>423.70</b>	<b>181.31</b>

## 10. Malda

### 1. Old Malda Block)

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Arsenic Free Drinking Water Supply	50:50	10	12.50	62.50	62.50	125.00	31.25
2	Health Sub Centre	85:15	10	15.00	127.5	22.5	150.00	63.75
3	Anganwadi Centre	100:00	16	6.90	110.40	0.00	110.40	55.20
	<b>Total</b>				<b>300.40</b>	<b>85.00</b>	<b>385.40</b>	<b>150.20</b>

### 2. Harishchandrapur - I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Arsenic Free Drinking Water Supply	50:50	50	12.50	312.50	312.50	625.00	156.25
	<b>Total</b>				<b>312.50</b>	<b>312.50</b>	<b>625.00</b>	<b>156.25</b>

### 3. Haridohandrapur - II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Arsenic Free Drinking Water Supply	50:50	50	12.50	312.50	312.50	625.00	156.25
	<b>Total</b>				<b>312.50</b>	<b>312.50</b>	<b>625.00</b>	<b>156.25</b>

### 4. Chanchal - I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Arsenic Free Drinking Water Supply	50:50	50	12.50	312.50	312.50	625.00	156.25
	<b>Total</b>				<b>312.50</b>	<b>312.50</b>	<b>625.00</b>	<b>156.25</b>

### 5. Chanchal - II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Arsenic Free Drinking Water Supply	50:50	42	12.50	262.50	262.50	525.00	131.25
2	Health Sub Centres	85:15	10	15.00	127.5	22.5	150.00	63.75
3	Anganwadi Centre	100:00	37	6.90	255.30	0.00	255.30	127.65
	<b>Total</b>				<b>645.30</b>	<b>285.00</b>	<b>930.30</b>	<b>322.65</b>

### 6. Bates - I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Additional Class Room (ACR)	75:25	31	4.29	99.74	33.25	132.99	49.87
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25
3	Anganwadi Centre (AWC)	100:00	28	4	112	0	112.00	56
4	Heat Shed (non-gap filling project)	60:40	2	100	120	80	200.00	36
	<b>Total</b>				<b>644.24</b>	<b>425.75</b>	<b>1069.99</b>	<b>298.12</b>

### 7. Bates - II Block

**7. Ratua - II Block)**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room (ACR)	75:25	12	4.29	38.61	12.87	51.48	19.31
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25
3	Health Sub Centre (HSC)	85:15	2	15	25.5	4.5	30.00	12.75
4	Anganwadi Centre (AWC)	100:00	10	6.9	69	0	69.00	24.5
5	Hat Shed( non-gap filling project)	60:40	1	100	60	40	100.00	18
	<b>Total</b>				<b>505.61</b>	<b>369.87</b>	<b>875.48</b>	<b>240.81</b>

**8. Englishbazar Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room (ACR)	75:25	30	4.29	96.53	32.18	128.70	48.26
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25
3	Anganwadi Centre (AWC)	100:00	20	6.9	138	0	138.00	69.00
4	Hat Shed( non-gap filling project)	60:40	1	100	60	40	100	18
	<b>Total</b>				<b>607.03</b>	<b>384.68</b>	<b>991.70</b>	<b>291.51</b>

**9. Manikchak Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room (ACR)	75:25	10	4.29	32.18	10.73	42.90	16.09
2	Arsenic Free Drinking Water Supply	50:50	11	12.5	68.75	68.75	137.50	34.38
3	Health Sub Centre (HSC)	85:15	5	15	63.75	11.25	75.00	31.875
4	Anganwadi Centre (AWC)	100:00	10	6.9	69	0	69.00	24.50
5	Hat Shed( non-gap filling project)	60:40	1	100	60	40	100.00	18
	<b>Total</b>				<b>293.68</b>	<b>130.73</b>	<b>424.40</b>	<b>134.84</b>

**10. Kaliachak - I Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Additional Class Room (ACR)	75:25	68	4.29	218.79	72.93	291.72	109.40

2	Arsenic Free Drinking Water Supply	50:50	14	12.5	87.5	87.5	175.00	43.75
3	Health Sub Centre (HSC)	85:15	2	15	25.5	4.5	30.00	12.75
4	Anganwadi Centre (AWC)	100:00	10	6.9	69	0	69.00	34.50
	<b>Total</b>				<b>400.79</b>	<b>164.93</b>	<b>565.72</b>	<b>200.40</b>

### 11. Kallachak - II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Additional Class Room (ACR)	75:25	20	4.29	64.35	21.45	85.80	32.18
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25
3	Health Sub Centre (HSC)	85:15	2	15	25.5	4.5	30.00	12.75
4	Anganwadi Centre (AWC)	100:00	5	6.9	34.5	0	34.50	17.25
	<b>Total</b>				<b>436.85</b>	<b>338.45</b>	<b>775.30</b>	<b>218.43</b>

### 12. Kallachak - III Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Additional Class Room (ACR)	75:25	3	4.29	9.65	3.22	12.87	4.83
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25
	<b>Total</b>				<b>322.15</b>	<b>315.72</b>	<b>637.87</b>	<b>161.08</b>

### 11. Birbhum District

#### 1. Suri-I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0.00	96.41	48.21
2	Const. of Boys' Hostel (60 Bedded)	50:50	1	96.41	48.21	48.21	96.41	24.10
3	Const. of Addl. Class Room	75:25	27	4.29	86.87	28.96	115.83	43.44
4	Const. of Anganwadi Centres	100:00	10	6.90	69.00	0.00	69.00	34.50
	<b>Total</b>				<b>300.49</b>	<b>77.16</b>	<b>377.65</b>	<b>150.25</b>

*(Handwritten Signature)*

## 2. Mohammad Bazar Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
2	Const. of Addl. Class Room	75:25	34	4.29	109.40	36.47	145.86	54.70
3	Const. of Anganwadi Centres	100:00	19	6.90	131.10	0.00	131.10	65.55
6	Const. of Haat shed(non-gap filling project)	60:40	1	100.00	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>300.50</b>	<b>76.47</b>	<b>376.96</b>	<b>138.25</b>

## 3. Nalhati-I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0.00	96.41	48.21
2	Const. of Boys' Hostel (60 Bedded)	50:50	1	96.41	48.21	48.21	96.41	24.10
3	Const. of Addl. Class Room	75:25	14	4.29	45.05	15.02	60.06	22.52
5	Const. of Anganwadi Centres	100:00	28	6.90	193.20	0.00	193.20	96.60
6	Cost. of Indira Awas Yojana	75:25	335	0.70	175.88	58.63	234.50	87.98
	<b>Total</b>				<b>558.74</b>	<b>121.85</b>	<b>680.58</b>	<b>279.37</b>

## 4. Nalhati-II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Girls' Hostel (60 Bedded)	100:00	1	96.41	96.41	0.00	96.41	48.21
2	Const. of Boys' Hostel (60 Bedded)	50:50	1	96.41	48.21	48.21	96.41	24.10
4	Const. of Addl. Class Room	75:25	24	4.29	77.22	25.74	102.96	38.61
5	Const. of Anganwadi Centres	100:00	28	6.90	193.20	0	193.20	96.60
	<b>Total</b>				<b>415.04</b>	<b>73.95</b>	<b>488.98</b>	<b>207.52</b>

## 5. Rampurthat-I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Boys' Hostel (60 Bedded)*	50:50	2	96.41	96.41	96.41	192.82	48.21
2	Const. of Addl. Class Room	75:25	20	4.29	64.35	21.45	85.80	32.18
3	Const. of Anganwadi Centres	100:00	20	6.90	138.00	0.00	138.00	69.00
	<b>Total</b>				<b>298.76</b>	<b>117.86</b>	<b>416.62</b>	<b>149.39</b>

## 6. Rampurthat-II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Addl. Class Room	75:25	56	4.29	180.18	60.06	240.24	90.09
2	Const. of Anganwadi Centres	100:00	35	6.90	241.50	0.00	241.50	120.75

	Total				421.68	60.06	481.74	210.84
--	-------	--	--	--	--------	-------	--------	--------

### 7. Sari-II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Girls' Hostel (60 Bedded)*	100:00	2	96.41	192.82	0.00	192.82	96.41
4	Const. of Indira Awas Yojana	75:25	205	0.70	107.63	35.88	143.50	53.81
	<b>Total</b>				<b>300.45</b>	<b>35.88</b>	<b>336.32</b>	<b>150.22</b>

### 8. Nanoor Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Boys' Hostel (60 Bedded)	50:50	2	96.41	96.41	96.41	192.82	48.21
3	Const. of Addl. Class Room	75:25	30	4.29	96.53	32.18	128.70	48.26
4	Const. of Anganwadi Centres	100:00	25	6.90	172.50	0.00	172.50	86.25
	<b>Total</b>				<b>365.44</b>	<b>128.59</b>	<b>494.02</b>	<b>182.72</b>

### 9. Illambazar Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
2	Const. of Addl. Class Room	75:25	40	4.29	128.70	42.90	171.60	64.35
3	Const. of Anganwadi Centres	100:00	10	6.90	69.00	0.00	69.00	34.50
4	Const. of Indira Awas Yojana	75:25	350	0.70	183.75	61.25	245.00	91.88
	<b>Total</b>				<b>381.45</b>	<b>104.15</b>	<b>485.60</b>	<b>190.73</b>

### 10. Dubrajpur Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Boys' Hostel (60 bedded)	50:50	2	96.41	96.41	96.41	192.82	48.21
2	Const. of Addl. Class Room	75:25	1	4.29	3.22	1.07	4.29	1.61
3	Const. of Anganwadi Centres	100:00	18	6.90	124.20	0.00	124.20	62.10
4	Indira Awas Yojana	75:25	143	0.70	75.08	25.03	100.10	37.54
	<b>Total</b>				<b>298.90</b>	<b>122.51</b>	<b>421.41</b>	<b>149.46</b>

**11. Labpur Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Anganwadi Centres	100:00	24	6.90	165.60	0.00	165.60	82.80
2	Const. of Indira Awas Yojana	75:25	95	0.70	49.88	16.63	66.50	24.94
3	Upgradation of subciary health centre	85:15	3	32.60	83.13	14.67	97.80	41.57
	<b>Total</b>				<b>298.61</b>	<b>31.30</b>	<b>329.90</b>	<b>149.31</b>

**12. Murarai-I Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Girls' Hostel (60 Bedded)	100:00	3	96.41	289.23	0.00	289.23	144.62
2	Const. of Addl. Class Room	75:25	32	4.29	102.96	34.32	137.28	51.48
3	Construction of Subsidiary Health Centre	85:15	1	15.00	12.75	2.25	15.00	6.38
	<b>Total</b>				<b>404.94</b>	<b>36.57</b>	<b>441.51</b>	<b>202.47</b>

**13. Murarai-II Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Boys' Hostel (60 bedded)	50:50	2	96.41	96.41	96.41	192.82	48.21
	Const. of Anganwadi Centres	100:00	8	6.90	55.20	0.00	55.20	27.60
2	Const. of Indira Awas Yojana	75:25	300	0.70	157.50	52.50	210.00	78.75
3	Construction of Haat shed(non-gap filling project)	60:40	1	100.00	60.00	40.00	100.00	18.00
	<b>Total</b>				<b>369.91</b>	<b>188.91</b>	<b>558.82</b>	<b>172.96</b>

**14. Mayureshwar-I Block**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
1	Const. of Girls' Hostel (60 Bedded)*	100:00	1	96.41	96.41	0.00	96.41	48.21
3	Const. of Addl. Class Room	75:25	29	4.47	97.22	32.41	129.63	48.61
4	Const. of Anganwadi Centres	100:00	15	6.90	103.50	0.00	103.50	51.75
	<b>Total</b>				<b>297.13</b>	<b>32.41</b>	<b>329.54</b>	<b>148.57</b>

## 12. Marshhadabad District

### 1. Farakka

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	106	0.7	55.65	18.55	74.2	27.825
2	Construction of Anganwadi Centres	100:00	93	6.9	641.7	0	641.7	320.85
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
	<b>Total</b>				<b>786.6</b>	<b>34.3</b>	<b>820.9</b>	<b>393.3</b>

### 2. Samsanganj

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	500	0.7	262.5	87.5	350	131.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345
	<b>Total</b>				<b>952.5</b>	<b>87.5</b>	<b>1040</b>	<b>476.25</b>

### 3. Suti - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
	<b>Total</b>				<b>185.61</b>	<b>34.87</b>	<b>220.48</b>	<b>92.805</b>

### 4. Suti - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345



3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
	<b>Total</b>				<b>833.25</b>	<b>41.75</b>	<b>875</b>	<b>416.625</b>

### 5. Raghunathganj - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	30	6.9	207	0	207	103.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
	<b>Total</b>				<b>401.25</b>	<b>50.75</b>	<b>452</b>	<b>200.625</b>

### 6. Raghunathganj - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
4	Add. Class Room	75:25	24	4.29	77.22	25.74	102.96	38.61
	<b>Total</b>				<b>845.22</b>	<b>47.74</b>	<b>993.96</b>	<b>422.61</b>

### 7. Lalgola

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	105	0.7	55.125	18.375	73.5	27.5625
2	Construction of Anganwadi Centres	100:00	150	6.9	1035	0	1035	517.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
	<b>Total</b>				<b>1179.375</b>	<b>34.125</b>	<b>1213.5</b>	<b>589.6875</b>

### 8. Sagardighi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625
	<b>Total</b>				263.25	50.75	314	131.625

### 9. Bhagabangola - I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	50	6.9	345	0	345	172.5
3	Construction of Subsidiary Health Centre	85:15	6	15	76.5	13.5	90	38.25
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
	<b>Total</b>				565.11	61.37	626.48	282.555

### 10. Bhagabangola - II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	120	0.7	63.00	21.00	84.00	31.50
2	Construction of Anganwadi Centres	100:00	75	6.9	517.50	0.00	517.50	258.75
3	Construction of Subsidiary Health Centre	85:15	2	15	25.50	4.50	30.00	12.75
4	Addl. Class Room	75:25	8	4.29	25.74	8.58	34.32	12.87
	<b>Total</b>				631.74	34.08	665.82	315.87

**11. Raninagar - I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	20	6.9	138	0	138	69
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Addl. Class Room	75:25	20	4.29	64.35	21.45	85.8	32.175
	<b>Total</b>				<b>345.6</b>	<b>63.2</b>	<b>408.8</b>	<b>172.8</b>

**12. Raninagar - II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
	<b>Total</b>				<b>238.11</b>	<b>52.37</b>	<b>290.48</b>	<b>119.055</b>

**13. Jalangi**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75
2	Construction of Anganwadi Centres	100:00	15	6.9	103.5	0	103.5	51.75
3	Construction of Subsidiary Health Centre	85:15	6	15	76.5	13.5	90	38.25
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435
	<b>Total</b>				<b>350.37</b>	<b>70.29</b>	<b>420.66</b>	<b>175.185</b>

**14. Domkal**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
Rs. in Lakh								
1	Construction of Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75
2	Construction of Anganwadi Centres	100:00	30	6.9	207		207	103.5
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Addl. Class Room	75:25	56	4.29	180.18	60.06	240.24	90.09
	<b>Total</b>				<b>582.93</b>	<b>119.31</b>	<b>702.24</b>	<b>291.665</b>

### 15. Murshidabad – Jiaganj

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	50	6.9	345	0	345	172.5
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435
	<b>Total</b>				<b>501.12</b>	<b>46.04</b>	<b>547.16</b>	<b>250.56</b>

### 16. Nabagram

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	73	6.9	503.7		503.7	251.85
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
	<b>Total</b>				<b>581.7</b>	<b>22</b>	<b>603.7</b>	<b>290.85</b>

### 17. Khargram

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25:00	160	0.7	84	28	112	42
2	Construction of Anganwadi Centres	100:00:00	83	6.9	572.7	0	572.7	286.35
3	Construction of Subsidiary Health Centre	85:15:00	2	15	25.5	4.5	30	12.75
	<b>Total</b>				<b>682.2</b>	<b>32.5</b>	<b>714.7</b>	<b>341.1</b>

### 18. Kandi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25:00	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00:00	81	6.9	558.9	0	558.9	279.45
3	Construction of Subsidiary Health Centre	85:15:00	2	15	25.5	4.5	30	12.75
	<b>Total</b>				<b>636.9</b>	<b>22</b>	<b>658.9</b>	<b>318.45</b>

### 19. Berhampur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
3	Installation of Mark II Tube Well (Deep bore Well 200ft.)	50:50	150	1	75	75	150	37.5
4	Addl. Class Room	75:25	28	4.29	90.09	30.03	120.12	45.045
<b>Total</b>					295.59	144.53	440.12	147.795

### 20. Nowda

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	45	6.9	310.5	0	310.5	155.25
3	Construction of Subsidiary Health Centre	85:15	5	15	63.75	11.25	75	31.875
4	Addl. Class Room	75:25	16	4.29	51.48	17.16	68.64	25.74
<b>Total</b>					530.73	63.41	594.14	265.365

### 21. Hariharpara

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Construction of Indira Awas Yojana	75:25	200	0.75	112.5	37.5	150	56.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345
3	Addl. Class Room	75:25	8	4.29	25.74	8.58	34.32	12.87
<b>Total</b>					828.24	46.08	874.32	414.12

**22. Balasore - I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5
2	Construction of Anganwadi Centres	100:00	84	6.9	579.6	0	579.6	289.8
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
4	Construction of Female Ward at Beldanga BPSC	85:15	1	30	25.5	4.5	30	12.75
5	Construction of Haat-shed (non gap-filling project)	60:40	1	100	60	40	100	18
6	Add. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305
	<b>Total</b>				846.96	99.12	946.08	411.48

**23. Balasore - II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	150	0.7	78.75	26.25	105	39.375
2	Construction of Anganwadi Centres	100:00	51	6.9	351.9	0	351.9	175.95
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75
	<b>Total</b>				456.15	30.75	486.9	228.075

**24. Burwan**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105.00	35.00	140.00	52.50
2	Construction of Anganwadi Centres	100:00	50	6.9	345.00	0.00	345.00	172.50
3	Construction of Subsidiary Health Centre	85:15	2	15	25.50	4.50	30.00	12.75
	<b>Total</b>				475.50	39.50	515.00	237.75

**25. Bharatpur - II**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	95	0.7	49.875	16.625	66.5	24.9375
2	Construction of Anganwadi Centres	100:00	55	6.9	379.5	0	379.5	189.75
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125
	<b>Total</b>				<b>467.625</b>	<b>23.375</b>	<b>491</b>	<b>233.8125</b>

**26. Bharatpur - I**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25
2	Construction of Anganwadi Centres	100:00	51	6.9	351.9	0	351.9	175.95
3	Construction of Subsidiary Health Centre	85:15	5	15	63.75	11.25	75	31.875
	<b>Total</b>				<b>468.15</b>	<b>28.75</b>	<b>496.9</b>	<b>234.075</b>

**13. Darjeeling District****1. Phansidewa**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
<b>Rs. in Lakh</b>								
1	Construction of Anganwadi Centres	100:00	66	6.9	455.4	0	455.4	227.7
2	Additional Class Room for Primary Schools / Sishu Siksha Kendras/ Madhymik Siksha Kendras	75:25	11	4.29	35.3925	11.7975	47.19	17.70
3	Mark II Tube-well (Deep bore well 200ft.)	50:50	40	2.25	45	45	90	22.50
	<b>Total</b>				<b>535.80</b>	<b>56.80</b>	<b>592.59</b>	<b>267.90</b>

**14. Jalpaiguri District**

**1. Kalchini**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Construction of Anganwadi Centres	100:00	20	6.9	138	0	138	69
2	Additional Class Room for Upper Primary Schools	75:25	24	4.47	80.46	26.82	107.28	40.23
3	Additional Class Room for Primary Schools	75:25	25	4.47	83.81	27.94	111.75	41.905
4	Computer Aided Learning Programme in Schools	75:25	8	2.5	15	5	20	7.5
5	Construction of Computer rooms for schools under CAL Programme	75:25	8	4.47	26.82	8.94	35.76	13.41
6	Construction of Health Sub Center	85:15	5	15.8	67.15	11.85	79	33.58
7	Hat Shed (non gap-filling)	60:40	1	100	60	40	100	18
8	Construction of Indira Awas Yojana houses	75:25	200	0.75	112.5	37.5	150	56.25
<b>Total</b>					<b>583.74</b>	<b>158.05</b>	<b>741.79</b>	<b>279.87</b>

**2. Mal**

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
								Rs. in Lakh
1	Construction of Anganwadi Centres	75:25	46	6.9	317.4	0	317.4	158.7
2	Additional Class Room for Upper Primary Schools	75:25	26	4.47	87.165	29.055	116.22	43.5825
3	Additional Class Room for Primary Schools	75:25	12	4.47	40.23	13.41	53.64	20.115
4	Installation of Rig Bore Tubewell	50:50	38	2.5	47.5	47.5	95	23.75
5	Construction of Indira Awas Yojana houses	75:25	200	0.7	105	35	140	52.5
<b>Total</b>					<b>597.295</b>	<b>124.965</b>	<b>722.26</b>	<b>298.6475</b>



**Item No. (C) Arunachal Pradesh**

Arunachal Pradesh has submitted district wise project proposal for 8 districts. However, some of the proposals related to the blocks of the district which have substantial minority population of 25% or more were considered by the Empowered Committee.

The State Government committed the following with regard to proposals submitted during the meeting:-

1. The proposal has been approved by State Level Committee
2. The Estimates have been prepared by as per State Govt. Schedule of Rate (SOR).
3. Duplication has been ruled out.
4. Land is available.
5. The assets will be created in the locations where minority population have 25% and above.
6. Rural Works Department and BDO are the implementation agency.
7. All proposed schools are Govt. Schools

Out of all proposals, following proposals were considered by the Empowered Committee

**1. East Kameng:**

**Seppa Block:** The location of proposed middle school has 70% minority population.

The Empowered Committee (EC) decided to approve the following project for Seppa Block and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S.No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>				<b>Rs. in lakh</b>			
		<b>Seppa Block</b>						
1	C/o RCC school building with compound wall at Govt Middle school, Type-I, Seppa	90:10	1	90.00	81.00	9.000	90.00	40.50
	<b>Total</b>				<b>81.0</b>	<b>9.00</b>	<b>90.0</b>	<b>40.50</b>

**(ii) Pakke Kassang Block:**

Proposal of construction of semi permanent (36 boarders) was considered. EC enquired as to why RCC structure is not proposed and whether there is provision by drinking water and toilets in the school. Secretary, Govt. of Arunachal Pradesh assured to come again with the revised proposal.

**2. West Kameng:**

**(i) Dirang Block:-** Minority Population of enrolled students in the school is 75% at Sangti, 28% at Senge and 97% at Dirang. All Girls Hostels in Govt. Middle Schools. Further, Minority Population is between 92.5% to 98% in the villages selected for Rural housing.

The Empowered Committee (EC) decided to approve the following projects for Dirang Block and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S. No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	50% of the total central share is being released as 1 <sup>st</sup> installment
<b>Administrative approvals</b>					<b>Rs. in lakh</b>			
<b>Dirang Block</b>								
1	c/o 20 boarders girls hostel at Sangti	100:00	1	31.00	31.00	-	31.00	15.5
2	C/o 50 boarders girls hostel at Dirang village	100:00	1	60.00	60.00	-	60.00	30
3	C/o 20 boarders girls hostel at senge	100:00	1	31.00	31.00	-	31.00	15.5
4	Rural Housing	90:10	251	0.75	169.425	18.825	188.25	84.713
<b>Sub Total</b>					<b>291.425</b>	<b>18.825</b>	<b>310.25</b>	<b>145.713</b>

Due to the confusion in the norms of area for ICDS centre, the EC decided to defer the decision in this regard.

**(ii) Kalaktang Block:** Minority Population of enrolled students in the school is 32% at Morshing Middle School, 36% at Balem Middle School and 62% at Govt. Secondary School. It is informed by the State Govt. that Ankling Middle School is Govt. school and have 97% minority students enrolled in the school.

The Empowered Committee (EC) decided to approve the following projects for Kalaktang Block and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S.No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	50% of the total central share is being released as 1 <sup>st</sup> installment
<b>Administrative approvals</b>					<b>Rs. in lakh</b>			

**Kalaktang Block**

1	C/o 20 boarders girls hostel at Morshing Middle school	100:00	1	31.00	31.00		31.00	15.5
2	C/o of 20 boarders girls hostel at Balem Middle school	100:00	1	31.00	31.00		31.00	15.5
3	C/o 30 boarders girls hostel at Higher Sec. School with security fencing	100:00	1	60.00	60.00		60.00	30
4	Construction of extension of class rooms at Ankling Middle school	90:10	4	3.75	13.50	1.50	15.00	6.75
5	Rural housing	90:10	105	0.75	70.875	7.875	78.75	35.38
	<b>Sub Total</b>				<b>206.375</b>	<b>9.375</b>	<b>215.75</b>	<b>103.188</b>

Due to the confusion in the norms of area for ICDS centre, the EC decided to defer the decision in this regard.

**3. Tawang:**

(i) **Lumla Block:** The location of proposed school has 89.5% minority population. Higher Sec. Schools in Lumla are as per CBSE norms. The EC raised question about the high unit cost of the Computer Lab. It was clarified by the representative of the district that the structure consists of not only the lab but office and store and a big room as multi-purpose hall.

The Empowered Committee(EC) decided to approve the following projects for Lumla block and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S. No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>						<b>Rs. in lakh</b>	
	<b>Lumla Block</b>							
1	Computer lab and office & Store etc. at Govt. Hr. Sec. School Lumla	90:10	1	50.00	45.00	5.00	50.00	22.50
2	Lab equipment for Lumla Hr. Sec. School	90:10	1	6.00	5.40	0.60	6.00	2.70
	<b>Sub Total</b>				<b>50.40</b>	<b>5.60</b>	<b>56.0</b>	<b>25.20</b>

(ii) **Tawang Block:** The location of proposed school has 69.74% minority population. Higher Sec. Schools in Lumla are as per CBSE norms. The EC raised question about the high unit cost of the Computer Lab. It was clarified by the representative of the district that the structure consists of not only the lab but office and store and a big room as multi-purpose hall.

The Empowered Committee(EC) decided to approve the following projects for Tawang block and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S. No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	50% of the total central share is being released as 1 <sup>st</sup> installment
<b>Administrative approvals</b>				<b>Tawang Block</b>				
				<b>Rs. in lakh</b>				
1	Computer lab and office & Store etc. at Govt. Hr. Sec. School Tawang	90:10	1	50.00	45.00	5.00	50.00	22.50
2	Lab equipment for Tawang Hr. Sec. school	90:10	1	6.00	5.40	0.60	6.00	2.70
<b>Sub Total</b>					<b>50.40</b>	<b>5.60</b>	<b>56.0</b>	<b>25.20</b>
<b>Grand Total</b>					<b>100.80</b>	<b>11.20</b>	<b>112.00</b>	<b>50.40</b>

(iii) **Mukto Block:**

Proposal for Girls Hostel at Mukto Secondary School was dropped by the State.

Construction of PHC was considered but deferred as it was advised to the State Govt. to come again with the revised cost estimates.

**4. Tirap:**

(i) **Niausa Block:** The location of proposed school has 90% minority population

The Empowered Committee(EC) decided to approve the following projects for Niausa Block and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S.No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	50% of the total central share is being released as 1 <sup>st</sup> installment
-------	-----------------	-----------------	--------------	-----------	---------------	-------------	------------	---

Administrative approvals					Rs. in lakh				
Niasua									
1	100 bedded girls hostel at ME school, Niasua	100:00	1	100.00	100.00	-	100.00	50.00	
<b>Total</b>					<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>50.00</b>	

5. **Upper Siang:** In the 68<sup>th</sup> EC, held on 12<sup>th</sup> July the Govt. of Arunachal Pradesh was requested to clarify Minority Population for submitting the plan proposal of Upper Siang district for Tuting block for consideration of the EC. Govt. of Arunachal Pradesh has hence clarified that one part of divided Tuting block has 40% Minority Population and the other part which is called Payindem block has got 98% Minority Population.

**Tuting Block:** Govt. of Arunachal Pradesh has been informed by the EC that the demolishing cost of PHC will be beard by the State Govt.

The Empowered Committee(EC) decided to approve the following projects for Tuting block and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S.No.	Name of schemes	Sharing pattern	No. of Units	Unit Cost	Central Share	State Share	Total Cost	50% of the total central share is being released @ 1 <sup>st</sup> installment	
<b>Administrative approvals</b>							<b>Rs. in lakh</b>		
1	Construction of 50 bedded Girls hostel for Govt. ME School at Migging under Tuting CD block	100:00	1	-	100.00	-	100.00	50.00	
2	Construction of 50 bedded Girls hostel for Govt. ME school at Palling under Tuting CD Block	100:00	1	-	100.00	-	100.00	50.00	
3	Construction of additional PHC sub-centre at Tuting CD block	85:15	1	-	76.50	13.50	90.00	38.25	
<b>TOTAL</b>					<b>276.5</b>	<b>13.5</b>	<b>290</b>	<b>138.25</b>	

#### Item No.(D)Uttar Pradesh

The Empowered Committee (EC) in its 66<sup>th</sup> meeting had considered and approved a number of alternate proposals received from Govt. of Uttar Pradesh for five districts, namely, Rampur, Muzaffarnagar, Shahjahanpur, Lucknow and Balrampur in lieu of projects for IAY and PHSCs approved earlier in various meetings of EC during 11<sup>th</sup> Five Year Plan.

Now we have received revised proposals from Govt. of Uttar Pradesh for Muzaffarnagar, Balrampur, Lucknow and Shahjahanpur districts.

(1) **Muzaffar Nagar:** During 66<sup>th</sup> EC meeting, alternate proposal of installation of Tank Type Stand Post (TTSP) with tube-well in lieu of 2599 units of IAY was considered and approved.

Since the Central share for the dropped 2599 units of IAY was Rs. 787.16 lakh and the EC had approved the alternate proposal of installation of TTSP with a central share of Rs. 422.10 lakh, the State Govt. was advised to give proposal(s) for the remaining amount of Rs. 365.06 lakh. State Govt. submitted following proposal for Rs. 388.00 lakh. The proposal received is given below:

S.No.	Name of the project	Unit	Unit cost	Total cost
				(Rs. in lakh)
1	Anganwadi centre	30	3.60	108.00
2	Additional tubewell (with pump house)	08	35.00	280.00
	<b>Total</b>			<b>388.00</b>

**Anganwadi Centres (AWCs):** During the meeting the State Govt. requested to revise the unit cost to Rs. 4.20 lakh keeping in view the quality of soil in the district. State Govt. submitted that percentage of minority population in the selected locations was more than 30% and that selection of land was in process.

**Additional tubewell:** State Govt. submitted that the area consisted of 39% minority population and land was also available. Further, District representative informed that the approval of State Level Scheme Sanctioning Committee (SLSSC) had been obtained for the project. It was also informed by them that estimates have been prepared by the HCL Jal Nigam and verified by Chief Engineer.

**Decision:** The Empowered Committee (EC) decided to approve the project for AWCs on the condition that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility, as per the revised norms of AWC. EC approved the following with usual terms and conditions:

Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost
						(Rs. in lakh)
Anganwadi Centres	100:00	30	4.20	126.00	--	126.00

Additional Tubewell (with pump house)	50:50	08	35.00	140.00	140.00	280.00
<b>Total</b>				<b>266.00</b>	<b>140.00</b>	<b>406.00</b>

**Balance available:** Out of the total amount of Rs. 787.16 lakh available after dropping of IAY, projects with Central share of Rs. 688.10 lakh have been sanctioned including the present proposal. The State Govt. was advised to give proposal(s) for utilizing the remaining Central share of Rs. 99.06 lakh.

(2) **Balrampur:** During 66<sup>th</sup> EC meeting, alternate proposal of 571 units of India Mark-II hand pumps @ Rs. 0.279 lakh per unit with a Central share of Rs. 119.48 lakh was considered and approved after dropping 1678 units of IAY and Rs. 440.475 lakh was available with the State Govt. Subsequently, State Govt. sent revised proposals of 571 units India Mark-II hand pumps enhancing the unit cost @ Rs. 0.376 lakh. District representative informed that unit cost would be Rs. 0.335 lakh after deduction of centage charges. The EC agreed to enhance the unit cost. During the meeting, District representative clarified that the cost of installation was high due to Terrain region as normal boring was not possible in the region. It was confirmed that the cost and estimates had been approved by SLSSC.

During 66<sup>th</sup> EC meeting, EC had advised State Govt. to furnish details and component-wise estimates in respect of their proposal for Hard Strata Boring hand pumps. State Govt. proposed 35 units Hard Strata Boring hand pumps with the unit cost @ Rs. 5.38 lakh.

**Decision:** The Empowered Committee (EC) decided to approve the project of installation of hand pumps and Hard Strata hand pumps with usual terms and conditions as follows:

Sl. No.	Name of the projects	Sharing ratio	Units	Unit cost	Central share	State share	Total cost
	Administrative approval				(Rs. in lakh)		
1	India Mark -II hand pumps	50:50	571	0.335	95.6425	95.6425	191.285
2	Hard Strata boring hand pumps	50:50	35	5.38	94.15	94.15	188.30
	<b>Total</b>				<b>189.7925</b>	<b>189.7925</b>	<b>379.585</b>

**Balance available:** The central share available with the State Govt. was Rs.440.475 lakh. Since the Central share in the instant project is Rs. 189.7925 lakh, the State Govt. was advised to give proposal (s) for utilizing the remaining Central share of Rs. 250.6825 lakh.

(3) **Lucknow:** The EC, in its 66<sup>th</sup> meeting, considered alternate proposal of water supply scheme for Nagram TAC, block Mohan Lal Ganj, Lucknow District at the cost of Rs. 650.65 lakh in place of its earlier proposal of 94 units of Primary Health Sub centres (PHSCs) for

Lucknow district approved in 15<sup>th</sup> EC meeting held on 30.12.2008 with a central share of Rs. 551.31 lakh (total cost Rs. 648.60 lakh). The EC had decided to consider the project subject to the confirmation from the State Govt. that minority concentration areas have been saturated with PHSCs in the district of Lucknow. The State Govt. has now submitted a report confirming this. The State Govt. was also advised to confirm that the approval have been obtained from SLSSC.

During the meeting, the EC again considered alternate proposal of water supply scheme for Nagram TAC, block Mohan Lal Ganj, Lucknow District at the cost of Rs. 650.65 lakh received earlier from the State Govt. The details of the proposal, as received from State Govt., is as under:

Sl. No.	Name of the projects	No. of units	Unit cost	Total cost
			(Rs. in lakh)	
1	Water Supply scheme for Nagram TAC, Block-Mohanlal Ganj (52% and above)	1	650.65	650.65

**Decision:** The Empowered Committee (EC) decided to approve the project at a revised unit cost, as indicated below, with usual terms and conditions and with additional condition that before implementation of water supply scheme for Nagram TAC, block Mohan Lal Ganj, Lucknow District, technical approval of State Level Scheme Sanctioning Committee (SLSSC) must be obtained.

Sl. No.	Name of the projects	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
1	Water Supply Scheme for Nagram TAC, Block-Mohanlal Ganj	50:50	1	*565.88	282.94	282.94	565.88

\* centage charges, staff quarter and maintenance cost has been deducted from the total cost provided by the State Govt.

**Balance available:** The central share available with the State Govt. is Rs. 551.31 lakh. Since the Central share in the instant project is Rs. 282.94 lakh, the State Govt. was advised to give proposal (s) for utilizing the remaining Central share of Rs. 268.37 lakh.

(iv) **Shahjahanpur:** EC, in its 66<sup>th</sup> meeting, had approved alternate proposal of 10 Anganwadi Centres (AWCs) @ Rs. 4.23 lakh per unit in lieu of 6 units of PHSCs approved earlier in 29<sup>th</sup> meeting of EC during 11<sup>th</sup> Five Year Plan.



Subsequently, State Govt. requested for dropping one more unit of PHSC, as the land was not available for this PHSC and sent the revised proposal for setting up of 13 AWCs @ Rs. 4.23 lakh per unit, in place of 10 AWCs approved earlier in 66<sup>th</sup> meeting of EC.

**Decision:** The Empowered Committee (EC) decided to approve the proposal for 12 units of AWCs only on the condition that the minimum area of each AWC will be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility, as per the revised norms of AWC with usual terms and conditions as follows:

Sl. No.	Name of the projects	No. of units	Unit cost	Central share	State share	Total
	Administrative approval			(Rs. in lakh)		
1	Anganwadi Centres	12	4.23	50.76*	-	50.76

\*Note: Since the Central share available with the State Govt. is Rs. 48.671 lakh against the dropped 7 units of PHSCs and total cost of 12 units of AWCs is Rs.50.76 lakhs, it was decided that the remaining amount of Rs. 2.089 lakh will be borne by the State Govt.

**(v) Revision of cost of Anganwadi Centres (AWCs) and construction of ITI**

a. **Construction of Anganwadi Centres (AWCs):** Govt. of Uttar Pradesh submitted a proposal for revision of cost for anganwadi centres (AWCs) approved earlier for various MEDs during 2012-13 under Multi-sectoral Development Programme by this Ministry for which 1<sup>st</sup> instalment had been released. State Govt. had conveyed that the revised rate for AWCs had been fixed at Rs.4.23 lakh, Rs. 4.54 lakh and Rs. 4.70 lakh depending upon the quality of soil in the meeting of Expenditure of Finance Committee of the State Govt. held on 11.10.12. Therefore, it was requested that the cost of AWCs, approved earlier, may be revised to Rs. 4.23 lakh per unit.

**Decision:** The EC decided to enhance the cost of AWCs, approved earlier, to Rs. 4.23 lakh per unit, as proposed by the State Govt. with usual term & conditions as follows:

S.No.	EC meetings and Date	Districts	No. of units approved	Unit cost	Total Sanctioned amount	Now approved No. of units	Revised Unit cost	Revised Sanctioned amount
								(Rs. in lakh)
1	56 <sup>th</sup> EC/ 05.07.12	J.P. Nagar (Amroha)	25	3.5	87.5	20	4.23	84.6
2	56 <sup>th</sup> EC/	Bijnor	10	3.25	32.5	8	4.23	33.84
3	58 <sup>th</sup> EC/	Bahraich	20	3.6	72	17	4.23	71.91
4	59 <sup>th</sup> EC/	Meerut	33	3.6	118.8	28	4.23	118.44
5	59 <sup>th</sup> EC/	Shahjahanpur	42	3.6	151.2	35	4.23	148.05

6	59 <sup>th</sup> EC/	Balrampur	148	4.164	616.27	145	4.23	613.35
7	59 <sup>th</sup> EC/	Shamli	20	3.6	72	17	4.23	71.91
8	59 <sup>th</sup> EC/	Moradabad	150	3.67	550.5	130	4.23	549.9
9	59 <sup>th</sup> EC/	Pilibhit	50	3.7	185	45	4.23	190.35
10	59 <sup>th</sup> EC/	Lucknow	61	3.6	219.6	51	4.23	215.73
11	59 <sup>th</sup> EC/	Bareilly	159	3.6	572.4	135	4.23	571.05
12	59 <sup>th</sup> EC/	Rampur	180	3.71	667.8	160	4.23	676.8
13	61 <sup>st</sup> EC/	Saharanpur	60	3.6	216	51	4.23	215.73
14	61 <sup>st</sup> EC/	Bulandshahr	200	3.6	720	170	4.23	719.1
		<b>Total</b>	<b>1158</b>	<b>50.794</b>	<b>4281.57</b>	<b>1012</b>	<b>59.22</b>	<b>4280.76</b>

It was conveyed to the State Govt. that no further escalation of cost would be considered.

**Balance available:** The central share available with the State Govt. is Rs. 4281.57 lakh. Since the Central share in the instant project is Rs. 4280.76 lakh, Central share available with the State Govt. is Rs. 0.81 lakh.

**b. Construction of ITIs:** Govt. of U.P. had submitted the proposal for revision of cost for construction of 19 units of ITIs approved during 2012-13 for various MCDs in the State. The State Govt. had informed that the revised rate for construction of ITIs has been calculated depending upon the quality of soil.

The State Govt. was informed that 19 ITIs were approved on the benchmark cost arrived at on the basis of the norms adopted by Ministry of Labour & Employment. The benchmark cost was calculated as per the procedure approved by the Empowered Committee in its 54<sup>th</sup> EC meeting.

**Decision:** The EC decided that the State Government would prepare Detailed Project Report (DPR) of the 19 ITIs and if the cost in the DPR is within the benchmark cost (+/- 10%), the State Government would send the proposal, to the Ministry for revised cost approval. If the cost in the DPR deviates by more than 10% from the benchmark cost, then the State Government would send a fresh proposal, alongwith a DPR, for approval.

### Item No. (E) Kerala

The State Govt. of Kerala has submitted the project proposals in respect of Panamaram, Kalpetta and Sulthan Bathery blocks of Wayanad district and Ponnani town of Malappuram district of Kerala after approval of State Level Committee for consideration of Empowered Committee.

During the meeting Empowered Committee has observed that cost of the school buildings in the proposed MCBs (Panamaram, Kalpetta and Sulthan Bathery blocks of Wayanad) varied from 20

lakh to 100 lakh per unit. The Empowered Committee enquired about the structure of the building as to how many class rooms and other facilities were proposed in these schools. The representative of the district could not explain the concerns of the Empowered Committee. Director, Minority Welfare Department in the State Headquarter requested to defer the decision and assured to come again with full details. Empowered Committee agreed to his proposal.

Empowered Committee further considered projects of Ponnani Town of Malappuram District and accorded its approval as given below.

List of projects in PONNANI TOWN (MALAPPURAM DIST.):

S.No.	Name of Scheme	Units	Sharing Ratio	Unit Cost	Central Share	State Share	Total Cost	1 <sup>st</sup> Instalment
<b>EDUCATION SECTOR</b>								
1.	Government High School, Thrikkavu	1	75:25	97.79	73.35	24.44	97.79	36.67
2.	Government Fishries School, Kadavanad	1	75:25	56.52	42.39	14.13	56.52	21.19
3.	Government Lower Primary School Velleeri	1	75:25	33.77	25.33	8.44	33.77	12.66
4.	Government Lower Primary School, Theyyangad	1	75:25	61.90	46.43	15.47	61.90	23.21
<b>Sub-Total</b>					187.5	62.48	249.98	93.75

It was clarified by the State Govt. that a new Building for Government High School, at Thrikkavu would be constructed after demolition of the existing building which is very old and dilapidated condition. Empowered Committee directed that the cost of demolition would not be charged to the fund released from MsDP.

The State Govt. clarified that Government Fisheries School, Kadavanad is under Department of Education and not under Department of Fisheries.

**Item No. (E) Assam**

The State Govt. of Assam submitted project proposals in respect of 95 Minority Concentration Blocks(MCBs) and one Minority Concentration Town (MCT) of Assam identified for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP for consideration of Empowered Committee. Out of 96 MCBs, one MCB named Dudhngi has been renamed Rongjuli MCB as informed by the Secretary and Commissioner, Welfare of Minority & Development Department, Govt. of Assam during the meeting.

During the meeting it was observed by the Empowered Committee (EC) that Out of Rs. 469 crore released by the Ministry, only Rs. 283 crore has been released by the State Govt. to the districts and Rs. 186 crore remains parked at the state Govt. Funds released by this Ministry as far back as 2011, also have not been released by the State Govt. to the implementing agencies. Three districts namely; Darrang, Kokrajhar and Chirang have not received any fund so far under this

programme. There has been no progress in the release of fund even after the visit of the Hon'ble Minister of Minority Affairs. This has brought the entire programme in the State of Assam to a grinding halt.

EC further observed that out of approximately 90000 IAY houses and 3500 ACRS sanctioned during 11<sup>th</sup> Plan under MsDP in different districts of Assam, only 25000 IAY have been completed so far. The EC felt that when the construction of already sanctioned ACRs & IAY houses is going very slow, how the State Govt. would able to construct new projects.

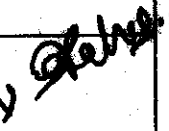
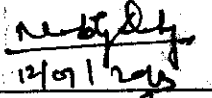
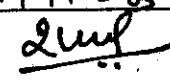
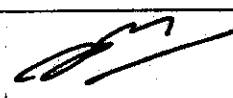
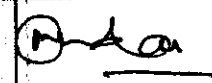
The Secretary and Commissioner Govt. of Assam, assured that they would work on these issue and the situation will be better and all fund would be released to the districts/implementing agencies in one or two months time.

In view of above, Empowered Committee decided that the present proposal may be considered after sometime observing the course of action the Govt. of Assam taken and there is progress in implementation.

\*\*\*\*\*



**Attendance of officials present in 68<sup>th</sup> Empowered Committee meeting held on 12/07/2013**

S.No	Name & Designation	Designation	Ministry/Department	Contact No.	e-mail ID	Signature
1.	J. ROJESH KUMAR, J.D.P.	JOINT DIRECTOR	Health & Family Welfare	230626 88	JRAJESH KUMAR@NIC.IN	
2.	Nubhoy Marya Didi	Economic officer	Ministry of Rural Dev.	945064 3724	nnduboyeoff@gmail.com	 12/07/2013
3.	Dr. Dinesh Chand Adhikari	Adl. Advisor	Drinking Water & Sanitation	852736 8343	d.chand@nic.in	
4.	R.L. Mathur	Asst. Adviser	Drinking water & Sanitation	98710 30792	ram.lal@gmail.com	
5.	M.C. KARDAM Dy. DT.	DY. DT.	DGET M/O Labour's Employment	23479356	mc.kardam@nic.in	
6.	Ms. Leena Johri	Secretary minority welfare Deptt. U.P.	Minority welfare Deptt. U.P.			
7.	District Magistrate	-	Muzaffarnagar			
8.	District Magistrate	-	Balrampur			
9.	Chief Development Officer	-	Buchnow			
10.	Ms. Shalini	Secretary	State And Tribal Affairs Deptt. A.P.			



**Government of India  
Ministry of Minority Affairs**

**Guidelines for implementation of Re-structured Multi-sectoral  
Development Programme during 12<sup>th</sup> Five Year Plan**

**Background**

1.1 In 1987, a list of 41 minority concentration districts was prepared, based on a single criterion of minority population of 20 percent or more in a district based on the data from Census 1971, for enabling focused attention of government programmes and schemes on these districts.

1.2 The Multi-sectoral Development Programme (MsDP) was conceived as a special initiative of the follow up action on the Sachar Committee recommendations. It is a Centrally Sponsored Scheme (CSS) approved by the Government in the beginning of the 11<sup>th</sup> five Year Plan and launched in the year 2008-09 in 90 Minority Concentrations Districts (MCDs). It is an area development initiative to address the development deficits of minority concentration areas by creating socio-economic infrastructure and providing basic amenities.

**Objective**

2.1 The programme aims at improving the socio-economic conditions of minorities and providing basic amenities to them for improving the quality of life of the people and reducing imbalances in the identified minority concentration areas during the 12<sup>th</sup> Five Year Plan period. The projects to be taken up under MsDP would be related to the provision of better infrastructure for education, skill development, health, sanitation, pucca housing, roads, drinking water, besides schemes for creating income generating opportunities. The objective of the scheme would be to fill the gaps in the existing schemes of the Govt. of India by providing additional resources and to take up non-gap filling projects (innovative projects) for the welfare of the minorities.

2.2 This initiative will be a joint effort of the Centre and the States/UTs for inclusive growth accelerate development process and improve the quality of life of the people.

The scheme aims at focused development programmes for backward minority concentration areas to help reduce imbalances and speed up development.

**2.3** The gap filling projects would be implemented with the same guidelines as applicable under the existing scheme of the Govt. of India. The non-gap filling innovative projects would be implemented as per the project design submitted and approved.

### **Minorities**

**3.1** Muslims, Sikhs, Christians, Buddhists and Zoroastrians (Parsis) have been notified as minority communities under Section 2 (c) of the National Commission for Minorities Act, 1992. As per Census 2001, the percentage of minorities in the country is about 18.4% of the total population of the country, of which Muslims are 13.4%; Christians 2.3%; Sikhs 1.9%, Buddhists 0.8% and Parsis 0.007%.

### **3.2 Area for the implementation of the programme:**

(i) **Block as the unit of planning:** The unit of planning for implementation of MsDP would be Block instead of district as at present. This would sharpen the focus of the programme on the minority concentration areas as district became a big unit for this purpose. Further, this would also help in covering the deserving minority concentration blocks (MCBs) which are at present lying outside the present MCDs.

Blocks with a minimum of 25% minority population falling in the backward districts selected on the basis of backwardness parameters adopted during 11<sup>th</sup> Five Year Plan, would be identified as the backward Minority Concentration Blocks (MCBs). In case of 6 States (Lakshadweep, Punjab, Nagaland, Meghalaya, Mizoram and Jammu & Kashmir), where a minority community is in majority, a lower cut-off of 15% of minority population, other than that of the minority community in majority in that State/UT, would be adopted. The backwardness parameters adopted for identification of the backward districts (same as the one adopted during 11<sup>th</sup> Five Year Plan) are:

#### **(a) religion-specific socio-economic indicators at the district level-**

- (i) literacy rate;
- (ii) female literacy rate;



- (iii) work participation rate; and
- (iv) female work participation rate; and
- (b) **basic amenities indicators at the district level-**
  - (i) percentage of households with pucca walls;
  - (ii) percentage of households with safe drinking water;
  - (iii) percentage of households with electricity;

In selected blocks, the villages having higher minority population would be given priority for creation of the village level infrastructures/assets. Location of the assets should be so selected that the catchment area should have atleast 25% minority population. A total of 710 such minority concentration blocks falling in 155 backward districts have been identified on the basis of data from Census 2001.

(ii) **Cluster of minority concentration villages falling outside the identified minority concentration blocks:** Within the blocks of backward districts not selected as MCBs, cluster of contiguous minority concentration villages (**having at least 50% minority population**) would be identified. In case of hilly areas of North Eastern States, such villages having minority's population of 25% may be identified. About 500 villages which are falling outside the minority concentration blocks would be covered through such clusters. Identification of the clusters fulfilling the above criteria would be done by the States/UTs. The identified clusters would be recommended by the State Level Committee to the Empowered Committee for its final selection for implementation of the programme. The Empowered Committee would finalise the selection of the cluster and would also fix the allocation for each cluster for the 12<sup>th</sup> Five Year Plan.

(III) **Backward minority concentration towns/cities:** Towns/cities with a minimum of 25% minority population (in case of 6 States/UTs, 15% of minority population, other than that of the minority community in majority in that State/UT) having both socio-economic and basic amenities parameters below national average, would be identified as Minority Concentration Towns/Cities for the implementation of the programme. A total of 66 minority concentration towns of 53 districts falling outside the 90 MCDs, have been identified for the implementation of the programme. The programme will intervene only for the promotion of education, including skill and vocational education for empowering the minority in town/cities.

3.3 Thus the programme would cover 710 Blocks and 66 towns falling in 196 districts. The list of Block/Town/Cities is at **Appendix – I**. However, this would be revised on the availability of data of 2011 Census, or, if any, new block/town fulfilling the criteria is reported by the States.

### **Multi-sectoral Development Plan (MsD Plan)**

4.1 The State Govt./ UT Administration would notify a department with clear responsibility to deal with Multi-sectoral Development Programme. It would be advisable that implementation of the MsDP and Prime Minister's New 15 Point Programme is the responsibility of the same department in the State Govt./UT Administration. While preparing the Plan for MsDP, the State Govts./UTs would undertake both the gap filling (covered under the existing Centrally Sponsored Schemes) and non-gap filling projects (innovative projects) for the welfare of the minorities.

4.2 While preparing the Plan for MsDP, the State Govts./UTs would give priority to education, health and skill development including skill training to the minorities. Atleast 10% of the allocation given to the State would be earmarked for the activities related to skill training to minority youth. Further, to facilitate and motivate education amongst girls of minority communities, free bicycles can be given to the minority girl students of class 9<sup>th</sup> under MsDP. The student should have passed prescribed examination of class 8<sup>th</sup> and continue the studies in class 9<sup>th</sup> and such girl student should belong to the family "Below Poverty Line".

### **4.3 Preparation of MsD Plan**

To take the planning process to the grass root level and to ensure the involvement of the Panchayati Raj Institutions in this Programme, a block level committee in all the blocks covered under this programme will be constituted. The Block Level Committee would prepare the plan (comprising different projects needed on the basis of base line survey) at the village level. This Committee would then recommend the plan to the District Level Committee for Prime Minister's New 15 Point Programme. For Towns/Cities, the proposal of the projects will be prepared by the local body and submitted to the District Level Committee. The District Level Committee would scrutinize the plan proposal and recommend it to the State Level Committee for 15

Point Programme. The State Level Committee would give approval to the projects based on the standardized cost derived by the State from the approved norms of corresponding schemes of Central Ministries. In case of other projects not having standardised cost, the State Level Committee would approve the projects on the basis of SOR of the State/UT. State Level Committee would approve the projects costing upto Rs. 10 crore. Empowered Committee at the Centre would approve the overall plan of the block/town and clusters of villages and the projects of more than Rs. 10 crore. Based on this approval the release of fund would be done by the Ministry and the State Govt.

**4.4** The Plan should be designed to fill the 'development deficits' either by topping up the funds of ongoing schemes/programmes of the Central Government or propose projects which are not catered to by existing schemes/programmes of the Central and State Governments and indicate the year-wise financial and physical phasing for implementation during the 12<sup>th</sup> Five Year Plan period.

**4.5** It should be ensured that the projects included in the MsD Plan have not been sanctioned or proposed under any other scheme of the State/Central Government or any other source of funding including RSVY/BRGF and BADP in the areas concerned. It should further, be ensured that there is no duplication with other public-funded schemes with similar objectives being implemented in the targeted MCBs/towns/cities/villages. It should also be ensured that the MsD Plan is in consonance with the annual plans and 12<sup>th</sup> Five Year Plan and the resources being given to the blocks/towns/cities/villages are in addition to regular allocation to these areas under the existing schemes/programmes.

**4.6** Each of the prioritized projects submitted to the State Level Committee will be accompanied by a socio-economic feasibility report justifying the proposal by clearly outlining the gap, its criticality, goals, strategies, outcomes and benefits, milestones, approximate cost of project, project location, land availability and intended beneficiaries, implementing agency, duration of project, existing and proposed mechanism for implementation, management/operation and maintenance of the assets created.

### **Detailed Project Reports (DPR):**

**5.1** DPR is to be sent to the Ministry for projects with an estimated project cost exceeding Rs.10.00 crore.

**5.2** DPRs shall be prepared by the line department concerned of the State/UT or through the agency which will be executing the project.

**5.3** The DPR should, inter-alia, include the basic information and must establish its economic and technical viability such as its rationale, cost, funds required, similar facilities available in and around area of the project site, detailed technical specifications etc. In addition, the DPR should clearly have the following:

- Certification that the cost estimates are as approved by the competent authorities of the State/UT and that the costs are based on the latest Schedules of Rates (SOR) in force in the State/UT concerned;
- Intended economic/social benefit and target beneficiaries; and
- Status of relevant regulatory and statutory clearances.

**5.4** Two copies of DPRs for each project shall be sent to the Ministry of Minority Affairs for examination and clearance.

### **6. Principles to be followed for formulation of MsD Plan**

**6.1** The following principles are laid down for formulation of plan:

(i) The plan for the block/town shall be based on the requirement to improve socio-economic condition and basic amenities.

(ii) The plan should contain projects, prioritized with inter-se priorities among different targeted sectors namely, primary/secondary education, drinking water supply, electricity, health, sanitation, housing, and income generating activities. This will be done similarly for critical infrastructure required for overall development of the area. It may include projects for carrying out social mobilization and sensitization campaign to send children to schools, provide employment opportunities to women, etc. for improving the socio-economic parameters in the Minority Concentration Areas.

(iii) It should be ensured that the funds provided for the Minority Concentration Areas are additional resources for these districts and they do not substitute central or State Government funds already flowing to the districts.

(iv) It should be ensured that there is no duplication with other public funded schemes with similar objectives being implemented in the targeted areas.

- (v) Resources and attention should be given according to the level of deprivation of the areas concerned to improve the socio-economic conditions of minority communities and the basic amenities subject to the ceiling of financial assistance that may be provided to such areas.
- (vi) Projects for creation of physical assets should be for providing critical infrastructure linkages that are required for optimizing services and providing livelihood support, to bring the identified districts at par with the national average.
- (vii) No cost over-run would be permitted under this programme. In case of any cost escalation, it would be borne by the State Government.
- (viii) Peoples' participation and involvement of PRIs, NGOs and Self Help Groups should be ensured at every stage including plan formulation, implementation and monitoring.
- (ix) Proposed projects should be sustainable and assets created with care so that they are useful and maintained even after the project is over.
- (x) MsDP shall be implemented through the State/Central agencies only. The State may, however, decide to execute the project through any qualified, reputed, experienced agency, including renowned and widely accepted NGOs, justification for which should be mentioned in the proposal.
- (xi) Creation of new posts for the commissioned infrastructural projects under this scheme is strictly prohibited. It would be the responsibility of the State Government/UT administration to ensure that staff required for operationalisation of assets proposed to be created under this programme is already available or will be provided by them. No recurring expenditure would be funded from Central Government resources under the scheme and it should be the responsibility of the States/UTs to ensure that assets created under this programme are maintained by them.
- (xii) All plans/DPRs (wherever applicable) should be forwarded to the Ministry of Minority Affairs by the Department in the State dealing with minority welfare/affairs. This system of communication will apply to correspondences as well.
- (xiii) Following criteria would further guide the planning exercise:
  - (a) The plan should give special attention to projects for education, health and skill development.
  - (b) Projects for self-employment/income generating activities should be based on credit rather than subsidy and should be designed to leverage a larger investment as loans from the banks/financial institutions and beneficiary contribution. However, this may be relaxed for subsidy linked schemes of the Central Government which are absolutely essential to augment resources for expanding coverage of the scheme. In such case,

the subsidy should be kept at the same level as provided in the Central Government schemes/programme.

(c) There would be no change in guidelines of any existing programme under implementation in such MCBs/towns/cities/villages for which this scheme will provide additional funds.

(xiv) Following criteria would further guide the project identification exercise for creation of social and economic infrastructure and community assets:

(a) Land acquisition costs cannot be covered under this programme. This shall be borne by the State/UT;

(b) Financial assistance from this programme cannot be utilized for construction or renovation of administrative buildings, establishment costs/staff costs etc.

(c) No staff component – either work charged or regular – shall be created by the project implementing authorities from this programme.

## **7. Plan Approval:**

7.1 The plan under this programme would be prepared at the level of Blocks/Towns/Clusters identified. For the Blocks identified as MCBs, the Block Level Committee constituted for MsDP (details in Para 8) will prepare the plan and send it to the District level Committee for Prime Minister's New 15 Point Programme. In case of towns/cities, the plan will be prepared by the local body of the urban area identified for the implementation of this programme and submitted to the District Level Committee. Block Level Committee will also be constituted for those blocks whose cluster of minority concentration villages have been approved by the EC. The plan for such cluster will be prepared by the Block level Committee and sent to District Level Committee.

### **7.2 District Level Committee**

The District Level Committee would scrutinize the plan proposal and recommend it to the State Level Committee for 15 Point Programme. The committees shall ensure that the MsD Plan for the blocks/villages/towns/cities has been prepared keeping in view, among other things contained in this programme, the following:

(a) To propose projects for improvement of the socio-economic conditions of the minorities and basic amenities parameters of the district concerned to bring it at par with the national average.

(b) To propose projects that are deficit/gap filling and not for substituting a budgeted ongoing scheme with similar objectives.

(c) Ensure that the funds provided for the MCBs/towns/cities/villages are additional resources for these districts do not substitute State Government funds already flowing to the districts. To prevent diversion of funds from MCBs/towns/cities/villages, the flow of funds to the district concerned in the previous year will be taken as a benchmark.

- (d) To propose projects for the selected sectors which are not covered by the work programmes for the Annual Plans and the 12<sup>th</sup> Five Year Plan of the State/UT concerned and the schemes/programmes of the Central Government but considered critical for the development of the minorities.
- (e) To ensure that there is no duplication of work with similar objectives implemented or proposed to be implemented under the State and Central schemes and programmes.
- (f) To select the projects in the villages/localities having substantial minority population.
- (g) To judiciously distribute resources for the sector concerned to bring the relevant parameters above the national average.
- (h) To involve the Panchayati raj institutions/local bodies in the implementation of the MsD Plan wherever the mechanism is established.
- (i) To ensure that the MsD Plan of the district concerned is prepared keeping in view the scope and availability of resources for the district concerned.
- (j) To ensure that the MsD Plan is prepared in consonance with the overall planning process within the district covering Annual Plans and 12<sup>th</sup> Five Year Plan.

The Deputy Commissioner/Collector/District Mission Director, as the case may be, shall assist in facilitating the preparation and implementation of the district plan and ensure effective monitoring.

#### **7.4 State/UT Level Committee**

The State Level Committee constituted for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities headed by the Chief Secretary shall also serve as the State Level Committee for the implementation of Multi-sectoral Development Programme in the State/UT concerned. In addition to the existing members, secretaries from all line department concerned, secretaries of the departments of finance, planning, the member-secretary of the District Mission/Deputy Commissioner of the district concerned and head of the lead bank in the State/UT may be included as members. Notices for the meetings must be sent to the Ministry of Minority Affairs to enable an official from the Ministry to attend the meetings.

**7.5** The State Level Committee (SLC) would approve the projects upto Rs.10 crore. While approving the projects the SLC would ensure the following:-

- i) It would see that the projects proposals are under the ambit of MsDP i.e. the projects conform to the objectives and guidelines of MsDP.
- ii) It would satisfy itself about the need and justification for the projects in the locality where it is proposed.
- iii) It would ensure that the costs of the individual projects are as per the standard cost derived by the State from the approved norm/design of corresponding schemes of Central Ministries.

- iv) It will ensure that the catchment area of the assets created under MsDP have substantial minority population.
- v) It would ensure that there is no duplication of the projects by other schemes of the Centre or State Government.
- vi) It would ensure that the land is available for the proposed project.
- vii) It would ensure that the ownership of the asset created would be with the Govt./Govt. body.
- viii) It would ensure that the State Government would be able to incur recurring expenditure in future and would provide staffs required for the project.
- ix) It would ensure that the sharing pattern of the fund for the projects between Centre and State Government is as per concerned Centrally Sponsored Scheme for that project.

7.6. A representative of the Ministry will also be deputed to participate in the State Level Committee meeting. The State Level Committee will send the block/town/cluster plan based on the projects approved for blocks/towns/clusters for consideration of Empowered Committee. The plan proposed would be sent in the format given **Appendix -II.**

7.7 However, the projects costing Rs. 10 crore or more will be sent to the Empowered Committee at the centre along with detail project report, justification etc.

#### **7.8 Empowered Committee in the Ministry of Minority Affairs**

Empowered Committee in the Ministry of Minority Affairs (details given at para 15) would approve the overall plan of the block/town/cluster and the projects costing more than Rs. 10 crore. The Empowered Committee at the Centre would examine the overall plan and see whether the plan proposals are as per the guidelines of MsDP or not. The Empowered Committee can add and reduce the projects depending upon the plan outlay vis-à-vis requirement of the State Government and finally approve the plan.

### **8 Release of Funds**

8.1 Projects under the programme may be for filling up the gaps in the existing schemes of the Central Government or innovative projects to fulfil the area specific requirement of minority communities. The funding pattern for the projects to fill up the gaps in the existing schemes would be same as followed in the concerned scheme of the Government. The fund would continue to be released in two instalments of 50% each and the 2<sup>nd</sup> installment would be released on utilization of 60% of 1<sup>st</sup> installment.

8.2 In case of innovative projects, the fund sharing between Centre and State would be in the ratio of 60:40 and 80:20 for North Eastern States. Further, the central share of fund for innovative projects would be released in three installments of 30%, 30% and 40%. The 2<sup>nd</sup> installment for such projects would be released after the release of 50% of the State share and 50% utilization of the central share released. 3<sup>rd</sup> installment would be released after complete release of the State share and utilization of 50% of the



central share released. The release of fund would be done block/town/city wise rather than project-wise as done in the past.

**8.3** The fund would be released plan wise taking block, town or cluster as a unit. 1<sup>st</sup> instalment would be released on the approval of the plan by the Empowered Committee (EC) subject to the fact that Separate Accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.

**8.4** Request for release of subsequent installments of funds submitted by the State must be accompanied with:

- Utilization Certificates (UCs)
- Quarterly Progress Reports (QPRs)
- Report regarding release of the State share in case of innovative projects

**8.5** UCs shall be submitted in the prescribed proforma (**Appendix -III**) only when the expenditure on the project has been incurred by the implementing agency. Secretary of the Department in the State Government dealing with minority affairs should sign the UC. Release of further instalments will be recommended only after receipt of UCs and other related documents.

## **9 Implementation of the projects approved:**

**9.1** The implementation of the programme would be the responsibility of the concerned State Government/ UT Administration. The execution of the projects would be done by the Panchayat raj institutions/line departments/agencies/Scheduled Area councils in accordance with the implementation mechanism in practice in the State/UT.

**9.2** In case of gap filling projects the executing agency would normally be the same agency which executes the projects under the original scheme for which the additional resources are being provided. However, if the State/UT proposes to execute the project through some other agency, the same should be proposed while sending the plan for the approval of the Empowered Committee.

**9.3** In case of innovative projects (non-gap filling projects), the executing agency must be part of the project report and plan proposal sent to Empowered Committee should also indicate the same.

## **Cost escalation**

**10.** Any proposal relating to escalation in cost of the sanctioned projects, for any reason whatsoever would not be considered under MsDP. The State Government would make up the shortfall, in all such cases.

## **Administrative cost:**

**11.1** Upto a maximum of 3% of the total allocation under the programme would be earmarked for administrative and allied expenses. Out of this 1% would be used for IEC activities and expenses at the Central level. 2% of the allocation can be utilised towards the administrative and allied expenses at the State, district and block level including the expenses relating to engagement of Block Level Facilitators (details at para 14).

**11.2** The Ministry of Minority Affairs will give a list of items with tentative expenditure allowable at the State, district and block level to facilitate the approval of proposals for the administrative cost. Till then the States/UTs may send their proposals for administrative cost on the basis of their requirement.

### **Monitoring Mechanism**

**12.1** There would be a robust mechanism for monitoring of the programme with an independent monitoring system and monitoring with the involvement of community in addition to monitoring structure of committees at different level. Thus the monitoring of the programme would be done through the following channels:

- Monitoring through the Committees constituted at different levels starting from Block to the Centre
- Monitoring through an independent agency or the qualified monitors
- Monitoring through conferences at the national, regional, state or district levels and visits of officials to the project sites
- Monitoring with the involvement of community through social audit mechanism

### **12.2 Monitoring through Committees at different levels:**

The Block Level Committee for MsDP would be responsible for monitoring of the programme at the block level. This committee would meet at least once in a quarter and send its report to the District Level Committee for Prime Minister's New 15 Point Programme (DLC). The Block Level Committee would also be supported by the Block Level Facilitators (details at para 13) to be engaged in each block where this programme would be implemented. The District Level Committee shall hold quarterly meeting to review the progress of implementation of the projects under MsDP and send the reports to the State Level Committee for Prime Minister's New 15 Point Programme (SLC) by the 15<sup>th</sup> day of the next quarter. SLC should also meet at least once in a quarter to review the progress under the programme and send its report to the Ministry of Minority Affairs within one month of the end of the quarter. The Empowered Committee at the Centre shall also serve as the oversight committee and shall monitor the implementation of the programme.

### **12.3 Monitoring through independent agency/ qualified monitors:**

The Ministry of Minority Affairs would set up an independent monitoring mechanism by engaging reputed external agencies or qualified monitors. This system would give State/UT wise periodical feedback regarding implementation of the programme, which would also be shared with the States/UTs to take the necessary corrective action.

#### 12.4 Monitoring with the involvement of community – Social Audit:

To involve the community in monitoring and assessment of the programme, an appropriate mechanism of Social Audit would be adopted by the Ministry of Minority Affairs. The State/UT, district and block level administration would extend their full cooperation for the successful implementation of the social audit system. A committee namely Social Audit Committee comprising of prominent members from the community would be set up in each block to monitor the works in the block.

#### 12.5 Monitoring through conference and visits:

Regular conferences would be organised at the national, state and district level to monitor the progress under this programme. The Officers and staff associated with the programme would make frequent visit to the project sites to ensure speedy implementation of the programme and adherence to the quality. Regular quality test would be conducted by the State/district officials through the reputed lab facilities. The State Government/UT administration shall report the progress in respect of each project at the end of the quarter. The project-wise progress of implementation shall be reported on quarterly basis in the proforma of **Quarterly Progress Report (QPR)** prescribed for this purpose at **Appendix-IV** and on-line when the IT enabled systems are in place. Any additional information may be furnished along with the format. Such hard copy of the QPRs should reach the Joint Secretary of the Ministry of Minority Affairs within 15 days of the end of the quarter under report.

**13. Block Level Committee:** The District Magistrate will constitute the Block Level Committee (BLC) for each Minority Concentration Block (MCB). The constitution of block Level Committee will be as follows-

i)	Block Level Head of Panchayati raj	Chairman
ii)	Block Development Officer	Co-chairman
iii)	Block Level Officer of education	Member
iv)	Block Level Officer of Health	Member
v)	Block Level Officer of ICDS	Member
vi)	Block Level Officer for welfare	Member
vii)	Local lead bank officer	Member
viii)	Principal of ITI, if any	Member
ix)	Three Representative from reputed NGO/Civil society working for minorities	Nominated Member by DM

The Block Level Committee would be responsible for preparing the plan of the block on the basis of felt needs of the minorities in the block. This Committee would also be responsible for monitoring this programme at the block level.

## **14. Block level Facilitators**

**14.1** To function as a bridge between the minority communities and the Government programmes, a Block Level Facilitator will be engaged on contractual basis to carry out the responsibility given to him. The Facilitator would function directly under the control and supervision of the district nodal officer responsible for implementation of the programme. The Block Level Facilitator would be paid monthly remuneration of Rs.10000 to 15000 and a maximum of Rs. 5000 for TA/DA/other expenses for his operations and functions from the administrative cost of the Programme. The facilitator should be a graduate with preferably 2 years experience of working in social sector. The State Government/ UT Administration would fix the exact qualification for the Facilitators subject to the broad parameters given here and hire the Facilitators through a transparent process through open advertisement in the newspapers. The terms and conditions of the contractual service would be prescribed by the State/UT.

**14.2** The functions of block level facilitator would be as follows:

- (i) to function as a bridge between the Government institutions and the minority community to ensure that the benefits of the programme reach them properly.
- (ii) to give necessary support to a Block Level Committee in scrutinising the plan proposal for its recommendations to District Level Committee and monitoring the implementation of the projects.
- (iii) the facilitator would prepare the progress report and other required reports for the programme
- (iv) the facilitator would also render necessary support to Social Audit Committee at the Block Level.

## **15 Empowered Committee in the Ministry of Minority Affairs**

**15.1** There shall be a 'MsDP Empowered Committee' to appraise, recommend and approve the projects in the plan of the minority concentration districts consisting of:-

- (i) Secretary, Ministry of Minority Affairs - Chairman
- (ii) Secretary Expenditure, or his representative not below the rank of Joint Secretary - Member
- (iii) Secretary of the concerned Ministry/Department or his representative not below the rank of Joint Secretary dealing with the sector of the project proposed - Member
- (iv) The Chief Engineer from the technical wing/agency/authority dealing with the sector of the project proposed or his representative of relative rank - Member
- (v) Principal Adviser/ Adviser, in-charge of Social Justice sector in Planning Commission - Member
- (vi) Financial Advisor, Ministry of Minority Affairs - Member
- (vii) Member-Secretary of Indian Council of Social Science Research (ICSSR), New Delhi.
- (viii) Joint Secretary/Joint Secretaries in-charge of MsDP – One JS being Member Convener

15.2. The Empowered Committee may invite the heads of the regional research institutes of ICSSR or the professional agency like a university which has carried out the baseline survey to its meetings, if the need arises.

### 15.3 Functions of the Empowered Committee

The functions of the Empowered Committee shall be as follows:

- i) To approve the plans of block/town/cluster received from the SLC
- ii) To approve the projects costing more than Rs. 10 crore on the basis of DPR
- iii) To change the allocation of the blocks/towns to encourage the good performing blocks/towns/villages.
- iv) To monitor the implementation of the programme.
- v) To prescribe guidelines for the programme and to obviate procedural and other bottlenecks in the execution of programmes/projects
- vi) To suggest policy changes required in the programme for its smooth implementation.

15.4 The Empowered Committee would meet as often as necessary to consider the proposals received from the States/UTs.

## 16 Transparency and Publicity of Information

16.1 In order to ensure that the information about developmental schemes being implemented reaches the ultimate beneficiaries, i.e. the targeted beneficiaries, there is a need to ensure greater transparency and publicity of information. For this purpose, the following shall be ensured:

- (i) All sanctioned schemes/projects shall be given wide publicity in local media and placed in the web-site concerned.
- (ii) Immediately after project approval is received, the State Government shall display at project site a board indicating the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target. After completion of projects, a permanent display shall be put up.
- (iii) Ministry of Minority Affairs and the State Government/UT Administration shall disseminate information through media – print/electronic and shall place it in their existing websites.

\*\*\*\*\*

**State/District-wise list of blocks and towns to be covered for implementation of  
MsDP during 12<sup>th</sup> Five Year Plan**

S.No.	States	District	Name of the blocks/towns with substantial minority population as proposed under MsDP	
			Blocks	Towns
1	Andaman & Nicobar	Nicobars	Car Nicobar Nancowry	
	<b>Sub-total</b>	<b>1</b>	<b>2</b>	
2	Andhra Pradesh	Medak	Nyalkal Zahirabad Kohir	
		Cuddapah	Rayachoti	Proddatur (M) Rayachoti (CT)
		Kurnool	Nandikotkur Sirvel Atmakur Chagalamarri	Adoni (M) Guntakal (M)
		Nizamabad	Ranjal Yedpalle	Nizamabad (M) Bodhan (M)
		Adilabad	-	Adilabad (M)
		Rangareddi	-	Kagaznagar (M) Rajendranagar (M)
		Guntur	-	Tandur (M)
		Anantapur	-	Narasaraopet (M) Kadiri (M)
	<b>Sub-total</b>	<b>8</b>	<b>10</b>	<b>12</b>
3	Arunachal Pradesh	Tawang	Lumla Tawang Mukto	
		West Kameng	Nafra Buragaon Dirang Kaiaktang	
		East Kameng	Seppa Pakke Kessang	
		Papum Pare	Doimukh-Kimin Sagalee	
		Lower Subansiri	Chambang Yachuli Palin	
		W. Siang	Mechuka Kaying-Payum Basar Gensi	
		U. Siang	Tuting	
		Lohit	Namsai	
		Changlang	Nampong-Manmao	

			Khagam-Miao	
			Bordumsa-Diyun	
		Tirap	Namsang	
			Niausa	
			Pangchao-Wakka	
		East Siang	Ramle Bango	
	<b>Sub-total</b>	<b>11</b>	<b>26</b>	
4	Assam	Kokrajhar	Dotoma	
			Kachugaon	
			Hatidhura	
			Gossaigaon	
			Sidli-Chirang Pt.	
		Dhubri	Agamoni	
			Golokganj	
			Rupsi Pt.	
			Gauripur	
			Debitola	
			Birshingjarua	
			Mahamaya	
			Nayeralga	
			Bilasipara	
			Chapar-Salkocha	
			Jamadarhat	
			South Salmara	
			Fekamari	
			Mankachar	
		Goalpara	Kushdhawa	
			Jaleswar	
			Lakhipur	
			Kharmuja	
			Balijana	
			Krishnai	
			Matia	
			Dudhnai	
		Bongaigaon	Sidli-Chirang Pt.	
			Baitamari	
			Srijangram	
			Tapatari	
			Manikpur	
		Barpeta	Gobardhana	
			Chakchaka	
			Rupsi Pt.	
			Mandia	
			Chenga	
			Gumafulbari	
			Bhawanipur	
			Pakabetbari	
			Barpeta	
			Sarukhetri	
		Kamrup	Bihdia-Jajikona	
			Bezera	
			Rangia	
			Hajo	
			Goroimari	
			Bangaon	
			Chamaria	
		Nalbari	Barigog-Banbhag	

		Madhupur	
		Barkhetri	
	Darrang	Udaiguri	
		Sipajhar	
		Pub-Mangaldai	
		Kalaigaon	
		Bechimari	
		Dolgaon-Sialmari	
		Rowta	
	Marigaon	Bhurbandha	
		Mayang	
		Laharighat	
		Mairabari Pt.	
		Kapili Pt.	
	Nagaon	Pachim-Kaliabor	
		Pakhimaria	
		Raha	
		Bajiagaon	
		Laokhowa	
		Mairabari Pt.	
		Batadrawa	
		Juria	
		Rupahi	
		Khagarijan	
		Kathiatoli	
		Binnakandi	
		Jugijan	
		Dhal Pukhuri	
		Udali	
		Lumding	
	Sonitpur	Chatia	
		Dhekiajuli	
		Gabharu	
		Barchala	
		Balipara	
		Bishawnath	
	Lakhimpur	Lakhimpur	
		Karunabari	
		Nowboicha	
			North Lakhimpur (MB)
	Karbi Anglong	Bokajan	
		Nilip	
	N.C.Hills	New Sangbar	
		Harangajao	
		Jatinga Valley	
	Cachar	Katigora	
		Salchapra	
		Barkhola	
		Kalain	
		Silchar	
		Udarbond	
		Sonai	
		Narshingpur	
		Palanghat	
		Baskandi	
		Lakhipur	
		Binnakandi	



		Karimganj	North Karimganj		
			South Karimganj		
			Badarpur		
			Patherkandi		
			Lowairpoa		
			Ramkrishna Nagar		
			Dullavcherra		
		Hailakandi	Algapur		
			Hailakandi		
			Lala		
			Katlicherra		
			South Hailakandi		
	<b>Sub-total</b>	<b>17</b>	<b>118</b>	<b>1</b>	
5	Bihar	West Champaran	Mainatanr		
			Narkatiaganj		
			Lauriya		
			Sikta		
		Sitamarhi	Bairgania		
			Bokhara		
			Parihar		
			Bajpatti		
			Pupri		
			Nanpur		
		Madhubani	Kaluahi		
			Madhubani		
			Bisfi		
					Madhubani (M)
		Supaual	Basantpur		
					Supaual(M)
		Araria	Narpatganj		
			Raniganj		
			Forbesganj		
			Araria		
			Sikti		
			Palasi		
			Jokihat		
		Kishanganj	Terhagachh		
			Dighalbank		
			Thakurganj		
			Pothia		
			Bahadurganj		
			Kochadhamin		
			Kishanganj		
		Purnea	Krityanand Nagar		
			Purnia East		
			Kasba		
			Srinagar		
			Jalalgarh		
			Amour		
			Baisa		
			Baisi		
			Dagarua		
Katihar	Falka				
	Korha				
	Hasanganj				
	Kadwa				
	Balrampur				

			Barsoi	
			Azamnagar	
			Pranpur	
			katihar	
			Mansahi	
			Barari	
			Manihari	
			Amdabad	
		Darbhanga	Darbhanga	
			Manigachhi	
			Alinagar	
			Hayaghat	
			Jale	
			Singhwara	
			Keotiranway	
			Kiratpur	
			Gora Bauram	
		Gopalganj	Uchkagaon	
			Manjha	
			Thawe	
		Siwan	Hasanpura	
			Hussainganj	
			Barharia	
				Siwan (M)
		Bhagalpur	Sonhaura	
			Jagdishpur	
				Bhagalpur (M Corp)
		Banka	Dhuraiya	
		Vaishali	Chehra Kalan	
		Samastipur	Tajpur	
		Purba Champaran	Adapur	
			Ramgarhwa	
			Banjaria	
			Narkatia	
			Dhaka	
		Nalanda		Bihar (M)
		Patna		Phulwari Sharif (NA)
		Rohtas		Sasarm (M)
		Nawada		Nawada (M)
		<b>Sub-total</b>	<b>20</b>	<b>75</b>
				<b>8</b>
6	Chattisgarh	Jashpur	Kansabel	
			Duldula	
			Manora	
			Jashpurnagar	
			Kunkuri	
		<b>Sub-total</b>	<b>1</b>	<b>5</b>
7	Delhi	North East Delhi	North East	
		<b>Sub-total</b>	<b>1</b>	<b>1</b>
8	Gujarat	Kachchh	Lakhpat	
			Bhuj	
			Abdasa	
			Gandhidham	
		<b>Sub-total</b>	<b>1</b>	<b>4</b>
9	Haryana	Kaithal	Guhla	
		Fatehabad	Tohana	
			Ratia	
		Sirsa	Dabwali	

			Odhan	
			Baragudha	
			Ellenabad	
		Gurgaon+Mewat	Taoru	
			Nuh	
			Nagina	
			Ferozepur Jhirka	
			Punahana	
		Faridabad	Hathin	
		Yamunanagar	Sadoura	
			Chhachhrauli	
	<b>Sub-total</b>	<b>6</b>	<b>15</b>	
10	Jammu & Kashmir	Leh (Ladakh)	Nobra	
			Leh	
			Khalsi	
			Nyoma	
			Kharoo	
			Durbuk	
		Rajauri	Nowshera	
	<b>Sub-total</b>	<b>2</b>	<b>7</b>	
11	Jharkhand	Palamu	Mahuadanr	
		Giridih	Dhanwar	
			Gande	
			-	Giridih (M)
		Deoghar	Palojori	
			Madhupur	
			Karon	
		Godda	Pathargama	
			Mahagama	
		Sahibganj	Barhait	
			Sahibganj	
			Mandro	
			Rajmahal	
			Udhwa	
			Pathna	
			Barharwa	
		Pakaur	Litipara	
			Hiranpur	
			Pakaur	
			Maheshpur	
		Dumka	Shikaripara	
			Narayanpur	
		Ranchi	Kanke	
			Chanho	
			Bero	
			Mandar	
			Torpa	
			Rania	
			Murhu	
		Lohardaga	Kuru	
		Gumla	Kamdara	
			Basia	
			Chainpur	
			Dumri	
			Raidih	
			Simdega	
			Kurdeg	

			Bolba		
			Thethaitangar		
			Kolebira		
			Jaldega		
			Bano		
		Garhwa	Garhwa		
		Hazaribag	Katkamsandi		
		Dhanbad	Gobindpur		
					Bhuli (CT)
					Jharia (NA)
					Jorapokhar (CT)
		<b>Sub-total</b>	<b>13</b>	<b>44</b>	<b>4</b>
12	Karnataka	Bidar	Bidar		
			Homnabad		
		Gulbarga	Chitapur		
		Bagalkot	-		Jamkhandi (TMC)
			-		Bagalkot (CMC)
		Raichur	-		Raichur (CMC)
			-		Sindhur (TMC)
		Koppal	-		Gangawati (CMC)
			-		Koppal (TMC)
		Haveri	-		Haveri (TMC)
		Bellary	-		Hospet (CMC)
		<b>Sub-total</b>	<b>7</b>	<b>3</b>	<b>8</b>
13	Kerala	Wayanad	Panamaram		
			Mananthavady		
			Kalpetta		
			Sulthanbathery		
		Malappuram	-		Ponnani (M)
		<b>Sub-total</b>	<b>2</b>	<b>4</b>	<b>1</b>
14	Madhya Pradesh	Sheopur	-		Sheopur (M)
		Indore	-		Mhow Cantt. (CB)
		West Nimar	-		Khargone (M)
		East Nimar	-		Burhanpur (M Corp)
		<b>Sub-total</b>	<b>4</b>	<b>-</b>	<b>4</b>
15	Maharashtra	Buldana	Shegaon		
			Chitli		
			Buldana		
			Khamgaon		
		Washim	Mangrulpir		
			Karanja		
		Yavatmal	Ner		
		Hingoli	Hingoli		
		Jalgaon			Chopda (M CI)
		Parbhani			Parbhani (M CI)
		Jalna			Jalna (M CI)
		Bid			Parli (M CI)
		Latur			Latur (M CI)
					Udgir (M CI)
		<b>Sub-total</b>	<b>9</b>	<b>8</b>	<b>6</b>
16	Manipur	Senapati	Kangpokpi T.D. Block		
			Saitu Gamphazol T.D. Block		
			Saikul T. D. Block		
		Tamenglong	Tousem T.D. Block		
			Tamei T.D. Block		
			Tamenglong T.D. Block		

			Nungba T.D.Block	
		Churachandpur	Parbung T.D.Block	
			Thanlon T.D.Block	
			Henglep T.D.Block	
			Samulamlan	
			Churachandpur	
			Singngat T.D.Block	
		Thoubal	Thoubal C.D.Block	
		Imphal East	Imphal East - II C.D.Block	
			Jiribam C.D.Block	
		Ukhrul	Chingai T.D.Block	
			Ukhrul T.D.Block	
			Kamjong Chassad T.D.Block	
			Phungyar Phaisat T.D. Block	
			Kasom Khullen T.D.Block	
		Chandel	Machi T.D.Block	
			Tengnoupal T.D.Block	
			Chandel T.D.Block	
			Chakpikarong T.D.Block	
	<b>Sub-total</b>	<b>7</b>	<b>25</b>	
17	<b>Meghalaya</b>	<b>West Garo Hills</b>	<b>Zikzak</b>	
			<b>Selsella</b>	
	<b>Sub-total</b>	<b>1</b>	<b>2</b>	
18	<b>Mizoram</b>	<b>Mamit</b>	<b>West Phaileng</b>	
		<b>Lawngtlai</b>	<b>Lawngtlai</b>	
			<b>Chawngte</b>	
	<b>Sub-total</b>	<b>2</b>	<b>3</b>	
19	<b>Odisha</b>	<b>Sundargarh</b>	<b>Balsankara</b>	
			<b>Gurundia</b>	
			<b>Subdega</b>	
			<b>Kutra</b>	
			<b>Kuanmunda</b>	
			<b>Nuagaon</b>	
			<b>Rajagangapur</b>	
			Villages not classified (Exact name of the block will be ascertain from State Govt.)	
		<b>Gajapati</b>	<b>R. Udaygiri</b>	
			<b>Mohana</b>	
			<b>Nuagada</b>	
			<b>Guma</b>	
			Villages not classified (Exact name of the block will be ascertain from State Govt.)	
		<b>Kandhamal</b>	<b>Kotagarh</b>	
			<b>Daringbadi</b>	
			Villages not classified (Exact name of the block will be ascertain from State Govt.)	
			Villages not classified (Exact name of the block	

			will be ascertain from State Govt.)	
		Rayagada	Chandrapur	
			Gunupur	
		Bhadrak	-	Bhadrak (M)
		<b>Sub-total</b>	<b>5</b>	<b>19</b>
20	Punjab	Sangrur	Malerkotla-I	
			Malerkotla-II	
		Gurdaspur	Dhariwal	
			Gurdaspur	
			Kalanaur	
			Dera Baba Nanak	
		<b>Sub-total</b>	<b>2</b>	<b>6</b>
21	Rajasthan	Hanumangarh	Hanumangarh	
		Alwar	Lachhmangarh	
			Kishangarh Bas	
			Tijara	
			Ramgarh	
		Bharatpur	Kaman	
			Nagar	
		Jaisalmer	Sam	
			Sankra	
		Barmer	Chohtan	
		Sawai Madhopur	-	Gangapur City(M)
		Nagaur	-	Makrana(M)
		Tonk	-	Tonk (M CI)
		<b>Sub-total</b>	<b>8</b>	<b>10</b>
22	Sikkim	North	Mangan	
			Chungthang	
		<b>Sub-total</b>	<b>1</b>	<b>2</b>
23	Tripura	West Tripura	Melaghar	
			Boxanagar	
			Kathalia	
		South Tripura	Karbuk	
			Rupaichhari	
		Dhalai	Dumburnagar	
			Chhamanu	
		North Tripura	Dasda	
			Gournagar	
			Kadamtala	
			Pencharthal	
			Jampuii hills	
		<b>Sub-total</b>	<b>4</b>	<b>12</b>
24	Uttar Pradesh	Saharanpur	Nagal	
			Sadauli Qadeem	
			Muzaffarabad	
			Puwarka	
			Ballia Kheri	
			Sarsawan	
			Gangoh	
			Deoband	
			Forest Villages	
		Muzaffar Nagar	Un	
			Kandhla	
			Kairana	
			Thana Bhawan	
			Charthawal	

			Purkazi	
			Muzaffarnagar	
			Baghara	
			Budhana	
			Shahpur	
			Morna	
			Jansath	
		Bijnor	Mohammedpur Deomal	
			Najibabad	
			Kiratpur	
			Haldaur (Khari Jhalu)	
			Kotwali	
			Afzalgarh (Kasimpur Garhi)	
			Nehtaur	
			Allahpur	
			Budhanpur Seohara	
			Jalilpur	
			Noorpur	
			Forest Villages	
		Moradbad	Bilari	
			Panwasa	
			Thakurdwara	
			Dilari	
			Chhajlet	
			Bhagatpur Tanda	
			Moradabad	
			Munda Pandey	
			Dingarpur	
			Asmauli	
			Sambhal	
		Rampur	Suar	
			Bilaspur	
			Saidnagar	
			Chamraua	
			Shahabad	
			Forest Villages	
		Jyotiba Phule Nagar	Dhanaura	
			Amroha	
			Asmauli	
			Joya	
			Gajraula	
		Meerut	Janikhurd	
			Rajpura	
			Sarurpur Khurd	
			Parikshitgarh	
			Machra	
			Meerut	
			Kharkhoda	
		Ghaziabad	Bhojpur	
			Hapur	
			Garh Mukteshwar	
			Razapur	
			Dhaulana	
			Simbhawali	
		Bareilly	Fatehganj Pashchim	
			Baheri	

		Shergarh	
		Richha	
		Bhojipura	
		Bithrichainpur	
		Nawabganj	
	Barabanki	Fatehpur	
		Sirauli Gauspur	
		Masauli	
	Faizabad	Mavai	
		Puredalai	
	Sultanpur	Kurwar	
		Singhpur	
		Shukul Bazar	
		Jagdishpur	
		Dubey Pur	
	Bahraich	Huzoorpur	
		Nawabganj	
		Balaha	
		Risia	
		Chitaura	
		Tajwapur	
		Phakharpur	
		Kaisarganj	
		Jarwal	
	Shrawasti	Hariharpur Rani	
		Jamunaha	
		Sirsiya	
	Balrampur	Tulsipur	
		Gesari	
		Pachperwa	
		Shri Dutt Ganj	
		Utraula	
		Gaindas Buzurg	
		Rehra Bazar	
	Gonda	Itia Thok	
		Mujhana	
		Haldharmau	
		Babhanjot	
	Siddharth Nagar	Shoharatgarh	
		Naugarh	
		Mithwal	
		Bhanwapur	
		Barhni Bazar	
		Birdpur	
		Itwa	
		Khuniyaon	
		Domariyaganj	
	Sant Kabir Nagar	Sotha	
		Baghauri	
		Semariyawan	
	Azamgarh	Sathiyaon	
		Mohammadpur	
		Mirzapur	
			Mubarakpur (MB)
	Bulandshahar	Gulaothi	
		Bulandshahr	
	Rae Bareli	Singhpur	



			Bahadurpur	
		Baghpat	Chhaprauli	
			Pilana	
		Sitapur	Laharpur	
			Biswan	
			Mahmudabad	Laharpur(MB)
		Budaun	Dahgavan	
			Qadar Chowk	
		Basti	Ramnagar	
		Etah	Ganj Dundwara	
		Shahjahanpur	Khutar	
		Kheri	Kumbhigola	
			Bankeyganj	
			Phoolbehar	
		Ghazipur	Bhadaura	
		Maharajganj	Partawal	
		Pilibhit	Amariya	
			Puranpur	
		Gautam Buddh Nagar	-	Dadri (MB)
		Aligarh	-	Aligarh(M Corp.)
		Firozabad	-	Firozabad (MB)
		Hardoi	-	Shahabad (MB)
		Unnao	-	Unnao(MB)
		Kannauj	-	Chhibramau(MB)
			-	Kannauj (MB)
		Etawah	-	Etawah(MB)
		Kanpur Nagar	-	Kanpur (CB)
		Jalaun	-	Jalaun (MB)
			-	Konch (MB)
		Mahoba	-	Mahoba (MB)
		Fatehpur	-	Fatehpur (MB)
		Pratapgarh	-	Bela Pratapgarh(MB)
		Ambedkar Nagar	-	Tanda (MB)
		Sant Ravidas Nagar Bhadohi	-	Bhadohi (MB)
		<b>Sub-total</b>	<b>45</b>	<b>144</b>
25	Uttarakhand	Garhwal	Forest Villages	
		Uddham Singh Nagar	Forest Villages	
			Rudrapur	
			Jaspur	
			Kashipur	
			Bajpur	
			Sitarganj	
		Hardwar	Bhagwanpur	
			Roorkee	
			Narsan	
			Bahadrabad	
			Laksar	
			Forest Villages	
		Dehradun	Vikas Nagar	
		<b>Sub-total</b>	<b>4</b>	<b>14</b>
26	West Bengal	Darjiling	Gorubathan	
			Jorebunglow	
			Sukiapokhri	
			Kurseong	
			Rangli Rangliot	

			Kalimpong - I	
			Kalimpong - II	
			Phansidewa	
		Koch Behar	Sitai	
			Haldibari	
			Tufanganj-I	
			Cooch Behar - I	
			Dinhata - I	
			Dinhata - II	
			Sitalkuchi	
		Uttar Dinajpur	Chopra	
			Islampur	
			Goalpokhar - I	
			Goalpokhar - II	
			Karandighi	
			Raiganj	
			Hemtabad	
			Itahar	
		Dakshin Dinajpur	Bansihari	
			Tapan	
			Kushmundi	
			Gangarampur	
			Kumarganj	
			Harirampur	
		Maldah	Maldah (old)	
			Harishchandrapur - I	
			Harishchandrapur - II	
			Chanchal - I	
			Chanchal - II	
			Ratua - I	
			Ratua - II	
			English Bazar	
			Manikchak	
			Kaliachak - I	
			Kaliachak - II	
			Kaliachak - III	
		Murshidabad	Farakka	
			Samserganj	
			Suti - I	
			Suti - II	
			Raghunathganj - I	
			Raghunathganj - II	
			Lalgola	
			Sagardighi	
			Bhagawangola - I	
			Bhagawangola - II	
			Raninagar - II	
			Jalangi	
			Domkal	
			Raninagar - I	
			Murshidabad Jiaganj	
			Nabagram	
			Khargram	
			Kandi	
			Berhampore	
			Hariharpara	
			Nawda	

		Beldanga - I	
		Beldanga - II	
		Bharatpur - II	
		Bharatpur - I	
		Burwan	
	Birbhum	Suri - I	
		Mayureswar - I	
		Labpur	
		Mohammad Bazar	
		Murarai - I	
		Murarai - II	
		Nalhati - I	
		Nalhati - II	
		Rampurhat - I	
		Rampurhat - II	
		Suri - II	
		Nanoor	
		Illambazar	
		Dubrajpur	
	Bardhaman	Katwa - I	
		Purbasthali - II	
		Bhatar	
		Galsi - I	
		Burdwan - I	
		Kalna - I	
		Raina - I	
		Mangolkote	
		Ketugram - I	
		Manteswar	
		Khandaghosh	
	Nadia	Haringhata	
		Karimpur - I	
		Karimpur - II	
		Tehatta - I	
		Tehatta - II	
		Kaliganj	
		Nakashipara	
		Chapra	
		Krishnagar - II	
		Nabadwip	
	North twenty four Parganas	Habra - I	
		Sandeskhali - I	
		Swarupnagar	
		Habra - II	
		Amdanga	
		Barasat - I	
		Barasat - II	
		Deganga	
		Baduria	
		Basirhat - I	
		Basirhat - II	
		Haroa	
		Rajarhat	
		Minakhan	
		Hasnabad	
	Medinipur	Keshpur	
		Sutahata - I	

			Nandigram - I	
		Haora	Amta - I	
			Jagatballavpur	
			Domjur	
			Sankrail	
			Panchla	
			Uluberia - II	
			Uluberia - I	
			Bagnan - I	
		South twenty four Parganas	Kultali	
			Budge Budge - II	
			Thakurpukur Mahestola	
			Budge Budge - I	
			Bishnupur - I	
			Bishnupur - II	
			Bhangar - I	
			Bhangar - II	
			Canning - I	
			Canning - II	
			Baruipur	
			Magrahat - II	
			Magrahat - I	
			Falta	
			Diamond Harbour - I	
			Diamond Harbour - II	
			Kulpi	
			Mandirbazar	
			Mathurapur - I	
			Jaynagar - I	
			Jaynagar - II	
			Basanti	
		Jalpaiguri	Mal	
			Kalchini	
	<b>Sub-total</b>	<b>14</b>	<b>151</b>	
	<b>Total</b>	<b>196</b>	<b>710</b>	<b>66</b>

**DISTRICT-WISE ABSTRACT OF THE PLAN PROPOSAL FOR  
MCBs/TOWNS/CITIES/CUSTER UNDER MSDP FOR 12<sup>th</sup> FIVE YEAR PLAN**

1. Name of the District and State:.....
2. Name of MCBs/Towns/Clusters covered in the proposal .....
3. Total amount of the Plan proposal being sent:.....

**Declaration:**

- (i) (a) It has been ensured that all the locations proposed have at least 25% minority population in its catchment area.  
(b) If not, proper justification for taking up any such location:  
(c) It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
- (ii) The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- (iii) It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- (iv) The land for all the construction activities is available.
- (v) The maintenance and the recurring cost related to the assets proposed in this Plan will be borne by the State Government.
- (vi) The plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
- (vii) The projects of Water Supply Scheme has been approved by the State Level Scheme Sanctioning Committee (SLSSC).

District Magistrate/Collector  
(Name, Signature & Seal)

Pr. Secretary/Secretary  
(Name, Signature & Seal)  
Deptt. of .....

Govt. of .....

**Blocks/Towns/Cluster-wise details of the Plan Proposal Approved by the State Level Committee**

S.No	Name of Projects	Gap filling or Non-gap filling projects (If gap filling, Centrally Sponsored Scheme concerned)	No. of Units	Unit Cost	Total Cost	Sharing Ratio	Central Share	State Share	Executing agencies for the projects proposed
	(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
<b>(1) Name of the Minority Concentration Block/Town/Cluster</b>									
1									
2									
3									
	Sub-Total								
<b>(2) Name of the Minority Concentration Block/Town/Cluster</b>									
1									
2									
3									
	Sub-Total								
<b>(3) Name of the Minority Concentration Block/Town/Cluster</b>									
1									
2									
3									
	Sub-Total								
<b>(4) Name of the Minority Concentration Block/Town/Cluster</b>									
1									
2									
3									
	Sub-Total								
	<b>Grand Total</b>								

(Signature of the chairman of DLC)

Pr. Secretary/Secretary  
(Name, Signature & Seal)

## UTILISATION CERTIFICATE

Name of Project:

Approved financial assistance from MsDP: Rs..... lakhs

Releases made till date (break up in the following order):

Sl. No.	Letter no. & Date	Amount
1	MoMA/ .... 2013 Dated	Rs. Lakhs
2		

Current release/releases for which the UC is being furnished:

Sl. No.	Letter no. & Date	Amount
1	MoMA/ .... 2013 Dated	Rs. Lakhs
2		

Certified that out of Rs..... lakhs ( in words) made available as assistance under the Multi-sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year .....vide letter number MoMA/ . . . . . 2013 Dated and Rs.....(in words) on account of unspent balance of the previous year, a sum of Rs..... lakhs ( in words) has been utilized for the following works:

(Name of the project)

Components/items of works	Amount utilized
a.	
b.	
c.	

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-sectoral Development Programme was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure Register

The balance of Rs. \_\_\_\_\_ is remaining unutilized as on \_\_\_\_\_

Signature by the Department Secretary	Counter Signature by Secretary, department dealing with minority affairs
Name	Name
Date	Date
Place	Place
Office seal	Office seal

**DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP) – I**  
**Financial Progress**

Progress Report for Quarter ending: \_\_\_\_\_

Name of the District: \_\_\_\_\_

S. No	Name of the projects	No. of Units	Unit Cost	Sharing Ratio	Approved Central Share	Release and Utilization of Fund for Central Share							Approved State Share	Release and Utilization of Fund for State Share					
						1st installment	Utilization	2 <sup>nd</sup> installment	Utilization	3 <sup>rd</sup> installment	Utilization	Total Utilization		1st installment	Utilization	2 <sup>nd</sup> installment	Utilization	3 <sup>rd</sup> installment	Utilization
	(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)	(xv)	(xvi)	(xvii)	(xviii)	xix
<b>(1) Name of the Minority Concentration Block/Town/Cluster.....</b>																			
Approved by .....(number) Empowered Committee on .....(date)																			
1																			
2																			
3																			
<b>Sub-Total</b>																			
Approved by .....(number) Empowered Committee on .....(date)																			
1																			
2																			
3																			
<b>Sub-Total</b>																			
<b>(2) Name of the Minority Concentration Block/Town/Cluster.....</b>																			
Approved by .....(number) Empowered Committee on .....(date)																			
1																			
2																			
3																			
<b>Sub-Total</b>																			
Approved by .....(number) Empowered Committee on .....(date)																			
1																			
2																			
3																			
<b>Sub-Total</b>																			
<b>Grand Total</b>																			



**DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP) – II**

**Physical Progress**

Progress Report for Quarter ending: \_\_\_\_\_

Name of the District: \_\_\_\_\_

S.No.	Name of the approved Projects	Total no. of units approved	Number of units Completed	Number of units where Work is in Progress	Number of units where work not Started	Expected date of completion of work under column (iv). reasons for delay in r/o work under column (v)	Name of the executing department/agency
	(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
<b>(1) Name of the Minority Concentration Block/Town/Cluster.....</b>							
Approved by .....(number) Empowered Committee on .....(date)							
1							
2							
3							
	Total						
Approved by .....(number) Empowered Committee on .....(date)							
1							
2							
3							
	Total						
<b>(2) Name of the Minority Concentration Block/Town/Cluster.....</b>							
Approved by .....(number) Empowered Committee on .....(date)							
1							
2							
3							
	Total						

**DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP) – I A (for 11<sup>th</sup> Plan)**

**Financial Progress**

Progress Report for Quarter ending: \_\_\_\_\_

Name of the District: \_\_\_\_\_

S. No	Name of the projects	No. of Units	Unit Cost	Sharing Ratio	Approved Central Share	Release and Utilization of Fund for Central Share					Approved State Share	Release and Utilization of Fund for State Share			
						Ist installment	Utilization	2 <sup>nd</sup> installment	Utilization	Total Utilization		Ist installment	Utilization	2 <sup>nd</sup> installment	Utilization
	(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)	(xv)
Approved by .....(number) Empowered Committee on .....(date)															
1															
2															
3															
<b>Sub-Total</b>															
Approved by .....(number) Empowered Committee on .....(date)															
1															
2															
3															
<b>Sub-Total</b>															
Approved by .....(number) Empowered Committee on .....(date)															
1															
2															
3															
<b>Sub-Total</b>															
Approved by .....(number) Empowered Committee on .....(date)															
1															
2															
3															
<b>Sub-Total</b>															
<b>Grand Total</b>															

# DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP) – II A (for 11<sup>th</sup> Plan)

## Physical Progress

Progress Report for Quarter ending: \_\_\_\_\_

Name of the District: \_\_\_\_\_

S.No.	Name of the approved Projects	Total no. of units approved	Number of units Completed	Number of units where Work is in Progress	Number of units where work not Started	Expected date of completion of work under column (iv). reasons for delay in r/o work under column (v)	Name of the executing department/agency
	(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
Approved by .....(number) Empowered Committee on .....(date)							
1							
2							
3							
	Total						
Approved by .....(number) Empowered Committee on .....(date)							
1							
2							
3							
	Total						
Approved by .....(number) Empowered Committee on .....(date)							
1							
2							
3							
	Total						
Approved by .....(number) Empowered Committee on .....(date)							
1							
2							
3							
	Total						