## No. 3/16(2)/2008-PP-I Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 29.1.13

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minority concentration districts to Government of Mizoram for the year 2012-13 for Mamit District.

In continuation to this Ministry's sanction letter of even number dated 16.12.09, 11.2.10,28.12.10, 7.1.11, 7.12.11, and 4.9.12 I am directed to convey the sanction of the President for release of an amount of Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only) as 2<sup>nd</sup> instalment for the Rs. 4,05,93,000/-

- 2. The State Government should ensure that proportionate State share should be released by the State Govt. to the implementing agency alongwith Central share for the projects mentioned at Annexure -I.
- 3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) Other Grants (Minor head) 04 Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 Grant for creation of capital assets for the year 2012-13.
- A copy of the Utilization certificate of 1st instalment is enclosed.
- The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure -I and also that duplication will not take place.
- Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.
- 7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
- 8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

- Utilisation of the above mentioned amount by the State Government is subject to the terms 9. and conditioned at annexure-II.
- This sanction issues with concurrence of IFD vide their Dy. No. 638/IFD dated 8.1.13. It is noted at 10. S. No. 131 in the Grant-in-aid Register.
- Re-appropriation of fund from the Major Head 2552 to Functional Head -3601 have been 11. carried out with the approval of Secretary Ministry of Minority Affairs vide Dy. No 135/Secy(MA)/13 dated 21.1.13 and concurrence of Joint Secretary and Financial Advisor for an amount of Rs. 4,05,93,000/- (Rupees four crore five lakh and ninety three thousand only).

Yours faithfully,

(Ujiwai Kamar Sinha) Under Secretary to the Govt. of India Tel: 011-24364283

## Copy to:-

The Accountant General, Govt. of Mizoram, Aizwal. 1.

2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001. 3.

The Secretary, Social Welfare Department, Govt. of Mizoram, Mizoram Secretariat,

Secretary, Finance Department, Govt. of Mizoram, Aizwal. 4.

- District Magistrate/Deputy Commissioner, District Mamit, Mizoram. 5. 6.
- Director General of Audit, Central Revenues, AGCR Building, New Delhi-2. 7. Sanction folder.
- MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website 8. updation.

Yours faithfully,

(Ujiwal Kumar Sinha) Under Secretary to the Govt. of India Tel: 011-24364283

## Annexure-I

## Project approved in 38th EC meeting held on 17.9.2010

| Sl.<br>no | Name of the project<br>for Mamit district<br>(Mizoram) | Shari<br>ng<br>ratio | No.<br>of<br>units | Unit<br>cost | Central<br>share | State<br>share | Total<br>cost | 1st<br>instalment<br>amount<br>released | 2 <sup>nd</sup> instalment being released |
|-----------|--|----------------------|--------------------|--------------|------------------|----------------|---------------|---|---|
|           |  | <u> </u>             |                    | <del> </del> |                  | Rupee in la    | kh            |   | <u> </u>                                  |
| Adı       | ninistrative approval                                  |                      |                    | 3.00         | 375.00           | <u> </u>       | 375.00        | 187.50                                  | 187.50                                    |
| а         | Construction of aganwadi centres                       | 100:00               | 125                | 3.00         |                  | 10.00          | 72.00         | 30.60                                   | 30.60                                     |
| b         | Construction of building for Health                    | 85:15                | 12                 | 6.00         | 61.20            | 10.80          | /2.00         |   |   |
| С         | Sub-centre  Construction of building for Primary       | 85:15                | 1                  | 77.62        | 65.98            | 11.64          | 77.62         | 32.99                                   | 32.99                                     |
| d         | Health Centre  Construction of girls                   | 100:00               | 6                  | 40.00        | 240.00           |                | 240.00        | 120.00                                  | 120.00                                    |
| f         | hostel Construction of girls hostel (converted into    | 100:00               | 1                  | 40.00        | 40.00            | -              | 40.00         | 20.00                                   | 20.00                                     |
|           | approval) Construction of IAY houses                   | 90:10                | 68                 | 0.485        | 29.68            | 3.30           | 32.98         | 14.84                                   | 14.84                                     |
|           | Total  | +                    | +                  | 1            | 811.86           | 25.74          | 837.6         | 405.93                                  | 405.93                                    |



- 5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:
  - i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
  - ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
  - iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
  - iv. Grantee shall not divert any part of the grant to any other activities.
  - v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
  - vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
  - vii. Grantee will ensure that there is no duplication of work.
  - viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population

