

No. 3/19(2)/2012-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 20.09.2013

To


The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Uttar Pradesh for the year 2013-14 for Saharanpur District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs. 12,85,66,000/- (Rupees twelve crore eight five lakh sixty six thousand only)** as 1st instalment for the year 2013-14 to the Govt. of Uttar Pradesh for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Saharanpur district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs. 1285.65 lakh.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP


कुमार सिन्हा
Pay & Accounts Officer
Ministry of Minority Affairs
Govt. of India, New Delhi


(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance: parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 365/IFD dated 18.09.2013. It is noted at S. No. ~~72~~ in the Grant-in-aid Register.

Yours faithfully,


(U.K. Sinha)

Under Secretary to the Govt. of India

उत्तर प्रदेश सरकार
अवर सचिव, अर्थ विभाग
सचिवालय
भारत सरकार, नई दिल्ली
Ministry of Finance
Govt. of India, New Delhi

Copy to:-

1. The Accountant General (A&E), PAO -II, Civil Lines, Allahabad, Govt. of Uttar Pradesh.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Bapu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Saharanpur, Uttar Pradesh.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.


(U.K. Sinha)

Under Secretary to the Govt. of India

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अवर सचिव, अर्थ विभाग
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Annexure-I

Projects approved under Multi-sectoral Development Programme in the 69th EC Meeting held on 22.08.2013 for implementation in Minority Concentration Blocks (MCBs) of Saharanpur district of Uttar Pradesh.

(i) Baliakhedi Block**(Rs. in lakh)**


S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Shekhpura Kadeem(75%)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of 100 bedded Govt. Girls hostel at govt. inter-college, Nawabganj (80%)	100:00	1	125	125	0	125	62.50
	Sub-total of Block				351.47	75.49	426.96	175.74

(ii) Puwarka Block**(Rs. in lakh)**

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st install-ment
1	Construction of Govt. inter-college at village Kailashpur (61% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Pipe Water Supply scheme at village Ghana Khandi (78% m.p.)	50:50	9 KM	209.15	104.58	104.57	209.15	52.29
3	Construction of Govt. Unani Dispensary Kailashpur (61% m.p.)	75:25	1	24.16	18.12	6.04	24.16	9.06
	Sub-total of Block				349.17	186.1	535.27	174.59

(iii) SadholiKadeem Block**(Rs. in lakh)**

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Gram Habibpur Tapowan (65% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of Govt. Unani Dispensary at gram Raipur (60% m.p.)	75:25	1	24.16	18.12	6.04	24.16	9.06
	Sub-total of Block				244.59	81.53	326.12	122.30


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 Deputy Commissioner
 Saharanpur
 Govt. of Uttar Pradesh Dehri

(iv) **Sarsawan Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at village Dumjherha (80.51% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Pipe Water Supply scheme at Buddha Kheda (69.01% m.p.)	50:50	21 KM	353.59	176.80	176.79	353.59	88.40
3	Construction of Govt. Unani Dispensary at Buddha Kheda (69.01% m.p.)	75:25	1	24.16	18.12	6.04	24.16	9.06
Sub-total of Block					421.39	258.32	679.71	210.7

(v) **Gangoh Block**

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Jhadwan (81% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
Sub-total of Block					226.47	75.49	301.96	113.24

(vi) **Deoband Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Sanpla Bakkal (80% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of 100 bedded Govt. Girls hostel at GGIC Deoband (90% m.p.)	100:00	1	125	125	0	125	62.50
Sub-total of Block					351.47	75.49	426.96	175.74

(vii) **Muzzaffarabad Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Kaluwajahanpur (62% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of	75:25	3	21.66	48.74	16.24	64.98	24.37

उपसचिव, शिक्षण विभाग, मुजफ्फरबाद, कश्मीर शाखा
Govt. of India, New Delhi

	Govt. Ayurvedic Dispensary at Gram Pansar, Kaluwajahanpur, Sansarpur (75% and above m.p.)							
	Sub-total of Block				275.21	91.73	366.94	137.61

(viii) **Nagal Block**


S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	(Rs. in lakh)	
							Total Cost	1 st installment
1	Construction of Govt. inter-college at BanhedaKhas (83% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of 100 bedded Govt. Girls hostel at GGIC Kota (35% m.p.)	100:00	1	125	125	0	125	62.50
	Sub-total of Block				351.47	75.49	426.96	175.74



श्रीमान् श्री विष्णु कुमार सिन्हा
 राज्य सहायक सचिव, जल संयंत्र
 आय. सं. १००, नया दिल्ली-११००५५
 श्री विष्णु कुमार सिन्हा
 राज्य सहायक सचिव, जल संयंत्र
 Govt. of India, New Delhi

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


K. KUMAR SINHA
Secretary to Government of India, New Delhi
Ministry of Minority Affairs