

F. No. 3/65/2012-PP
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 57th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 23rd AUGUST, 2012 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 57th Meeting of the Empowered Committee for MsDP to consider and approve the revised district plans in minority concentration districts of Malda (West Bengal), Lawngtlai (Mizoram), Wayanad (Kerala), Haridwar (Uttarakhand), Cachar, Dhubri, Bongaigaon, Chirang, Karimganj (Assam) was held on 23rd August 2012. The representative of the Ministry of Women and Child Development, Ministry of Drinking Water and Sanitation, Ministry of Labour and Employment and Ministry of Health and family Welfare attended the meeting. The officials from State Government attended the meeting through video conferencing. A list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilised by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission

director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second instalment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next instalment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to



be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.

7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. The findings and observations contained in the report of Internal Auditor Team of the Ministry of Minority Affairs to Muzzaffar Nagar and Bijnor districts in Uttar Pradesh has been sent to all the States/UTs with advise to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings pointed out in the report do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP.

State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (b) **Staff is available** for functioning unit or will be provided for new unit.
- (c) **Recurring expenditure** would be provided by the State Government.
- (d) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in



digital format sent by email to Mr. U.K Sinha, Under Secretary in the Ministry – ujjwal.sinha@nic.in The photographs are required for release of second installment

13. **Review by Oversight Committee:** - The implementation of projects approved earlier by the Empowered Committee (EC) for the districts of Malda (West Bengal), Lawngtlai (Mizoram), Wayanad (Kerala), Haridwar (Uttarakhand), Cachar, Dhubri, Bongaigaon, Chirang, Karimganj (Assam) were reviewed by the Oversight Committee. The chairman informed that Ministry of Minority Affairs has forwarded the Evaluation and Impact Study done by ICSSR for MsDP in sample MCDs to the concerned State Government. The State Government representatives were requested to go through the report and take corrective measures.

(A) District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-

Item No.(A) West Bengal

Malda: The total allocation for Malda district, W.B was Rs. 68.70 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.34.35 crore**) for 11th plan for the district. State Govt. of West Bengal has accordingly submitted the proposals for consideration which is as follows:

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Rs. In Lakhs		
					Central share	State share	Total cost
1	Arsenic free drinking water supply scheme in Kaliachak-I, Kaliachak-II and Kaliachak-III (including tube well, shed, pumping machinery, power connection, land cost and one year monitoring cost of CGCRI)	75:25	150	13.00	1462.50	487.5	1950.00
	Total		150	13.00	1462.50	487.5	1950.00

During the meeting, the State Govt. confirmed that State Level Committee has agreed the above proposal and no duplication certificate have been obtained. It was informed by State Government that implementing agency has been selected. Further, they pointed out that all these villages have concentration of minority population. On the issue of land cost in

DPR, the State Govt. informed that it was not required as part of project cost and also clarified that monitoring cost is not part of estimate.

Decision: The Empowered Committee (EC) decided to approve above mentioned projects deducting the cost of land of Rs.0.50 lakh per unit. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
1	Arsenic free drinking water supply scheme in Kaliachak-I, Kaliachak-II and Kaliachak-III (including tube well, shed, pumping machinery, power connection)	75:25	150	12.50	1406.25	468.75	1875.00	703.13
Total			150	12.50	1406.25	468.75	1875.00	703.13

Item No.(B) Assam

(i) **Cachar:** The total allocation for Cachar district, Assam was Rs. 40.50 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.20.25 crore**) for 11th plan for the district. The State Government also furnished the following information with the proposal.

- i) Non duplication certificate has been obtained.
- ii) The unit cost is as per model estimate of the Govt.
- iii) The schemes are located in minority concentrated areas.



The Govt. of Assam has accordingly submitted the proposals for consideration which is as follows:

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
				Rs. In Lakhs				
1	Installation of gravity piped water supply	90:10	13	7.80	91.26	10.14	101.40	45.63
	Total		13	7.80	91.26	10.14	101.40	45.63

Decision: Empowered Committee decided to approve the above mentioned project. EC also approved the release of first installment of 50% of Central share with usual terms and conditions.

(ii) Dhubri: The total allocation for Dhubri district, Assam was Rs. 84.30 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.42.15 crore**) for 11th plan for the district. The State Government also furnished the following information with the proposal.

- i) Non duplication certificate has been obtained.
- ii) The unit cost is as per model estimate of the Govt.
- iii) The schemes are located in minority concentrated areas.

The Govt. of Assam has accordingly submitted the proposal for consideration which is as follows:

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
				Rs. In Lakhs				
1	Construction of 100 bedded girls hostel at P.B college, Gauripur	100:00	1	158.69	158.69	-	158.69	79.34
	Total		1	158.69	158.69	-	158.69	79.34

It was informed that the land is available and PWD would execute the project.

Decision: Empowered Committee decided to approve the above mentioned project. EC also approved the release of first installment of 50% of Central share with usual terms and conditions.

(iii) Bongaigaon: The total allocation for Bongaigaon district, Assam was Rs. 35.48 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.17.74 crore**) for 11th plan for the district. The State Government also furnished the following information with the proposal.

- i) Non duplication certificate has been obtained.
- ii) The unit cost is as per model estimate of the Govt.
- iii) The schemes are located in minority concentrated areas.

The Govt. of Assam has accordingly submitted the proposal for consideration which is as follows:

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
				Rs. In Lakhs				
1	Construction of ACRs, science lab, computer lab, library, toilet block, art/craft/culture room and girls activity room in Bongaigaon	90:10	9	34.73	281.31	31.26	312.57	140.66
Total			9	34.73	281.31	31.26	312.57	140.66

Decision: Empowered Committee decided to approve the above mentioned projects. EC also approved the release of first installment of 50% of Central share with usual terms and conditions.

(iv) Chirang (part of Bongaigaon): The total allocation for Chirang district, Assam was Rs. 20.62 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation

(Rs.10.31 crore) for 11th plan for the district. The State Government also furnished the following information with the proposal.

- i) Non duplication certificate has been obtained.
- ii) The unit cost is as per model estimate of the Govt.
- iii) The schemes are located in minority concentrated areas.

The Govt. of Assam has accordingly submitted the proposal for consideration which is as follows:

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost
1	Installation of spot sources	90:10	888	0.25	199.80	22.20	222.00
	Total		888	0.25	199.80	22.20	222.00

Decision: The Government of Assam clarified and confirmed that the proposed spot sources for Chirang district are installation of 888 direct action Tara hand pumps. Empowered Committee decided to approve the projects. EC also approved the release of first installment of 50% of Central share with usual terms and conditions as follows.

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
1	Installation of direct action Tara hand pumps	90:10	888	0.25	199.80	22.20	222.00	99.90
	Total		888	0.25	199.80	22.20	222.00	99.90

(v) **Karimganj:** The total allocation for Karimganj district, Assam was Rs. 49.50 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.24.75 crore) for 11th plan for the district. The State Government also furnished the following information with the proposal.

- i) Non duplication certificate has been obtained.
- ii) The unit cost is as per model estimate of the Govt.
- iii) The schemes are located in minority concentrated areas.

The Govt. of Assam has accordingly submitted the proposal for consideration which is as follows:

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
					Rs. In Lakhs			
1	Construction of 100 bedded girls hostel at Jafargarh extended HS school, Baraigram	100:00	1	158.69	158.69	-	158.69	79.345
	Total	100:00	1	158.69	158.69	-	158.69	79.345

Decision: Empowered Committee decided to approve the above mentioned projects. EC also approved the release of first installment of 50% of Central share with usual terms and conditions.

Item No. (C) Mizoram

The district-wise details of the projects proposed by the State Government for consideration and the decision of Empowered Committee are given below:

(i) Lawngtlai:

Conversion of in-principle approval into administrative approval:

(a) Empowered Committee in its 38th EC meeting had given in-principle approval for construction of ITI building at Lawngtlai, for an amount of Rs. 316.98 lakh. In-principle approval was subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details. In-principle approval was accorded in the following manner:-

S. N.	Name of the project for Lawngtlai district	Total no. units	Unit cost	Central Share	State Share	Total cost
Administrative approval		Rs. in lakh				
1	Construction of ITI building at Lawngtlai	1	316.98	316.98	---	316.98
	Total		316.98	316.98	---	316.98



The State Govt. has submitted revised DPR amounting to Rs. 250.00 lakh on which comments of the Ministry of Labour & Employment, has been received.

Decision: The Empowered Committee (EC) considered the comments of the Ministry of Labour & Employment and approved the above mentioned ITI subject to the usual terms and conditions and the conditions mentioned by the Ministry of Labour and Employment in their comments.

- (i) Area of classrooms should be reduced to 20-30 sq.mt. per classroom as per NCVT norms.
- (ii) Area of workshop should be enhanced to 126 sq.mts. (cutting sewing-56 sq.mt.+ COPA – 70 sq.mt.) as per NCVT norms.
- (iii) Tools and equipments should be purchased as per the standard tool list approved by NCVT for the proposed trades after observing the State Financial Rule and GFR.
- (iv) Electric load should be enhanced from 7.20 kW to 7.45 kW for both the trades.

The approval was accorded in the following manner:-

S. N.	Name of the project for Lawngtlai district	Sharin g ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	50% as 1st installment to be released
	Administrative approval			Rs. in lakh				
1	Construction of ITI building at Lawngtlai	100:00	1	250.00	250.00	-	250.00	125.00
	Total			250.00	250.00	-	250.00	125.00

(b) Details of the other projects proposed by the State Government against the balance available amount for Lawngtlai are given below:-

SL. No	Name of the project for Lawngtlai district	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
	1		2	3	4	5	6
	Lawngtlai			Rs. in lakh			
1	Construction of additional classrooms in Primary/Middle schools at Lawngtlai, Bungtlang and Chawngte R.D Blocks	90:10	17	3.40	52.02	5.78	57.80
2	Construction of Anganwadi centres in Bungtlang and Lawngtlai R.D blocks	100:00	3	3.00	9.00	-	9.00
	Total				61.02	5.78	66.80

The Deputy Commissioner, Lawngtlai confirmed that all the locations proposed in the proposal are minority dominated i.e. including Buddhist population and excluding Christians and all proposed schools are existing Govt. schools.

Decision: The Empowered Committee (EC) decided to approve the projects as indicated above. ICDS norms would be followed in case of Anganwadi centres and no duplication from SSA/RMSA will be obtained for the projects of ACRs. Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions. Conditions stipulated in para 10 above would also apply.

Summary of the projects approved by the Empowered Committee for Lawngtlai district.

Sl. No.	Name of the project for Lawngtlai district (Mizoram)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
Rs. in lakhs								
1	Construction of ITI building at Lawngtlai	100:00	1	250.00	250.00	-	250.00	125.00
2	Construction of additional classrooms in Primary/Middle schools at Lawngtlai, Bungtlang and Chawngte R.D Blocks	90:10	17	3.40	52.02	5.78	57.80	26.01
3	Construction of Anganwadi centres in Bungtlang and Lawngtlai R.D blocks	100:00	3	3.00	9.00	-	9.00	4.50
Total					311.02	5.78	316.8	155.51

(ii) Mamit:

Conversion of in-principle approval into administrative approval:

(a) Empowered Committee in its 38th EC meeting had given in-principle approval for construction of ITI building at Lawngtlai, for an amount of Rs. 316.98 lakh. In-principle approval was subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details. In-principle approval was accorded in the following manner:-

S. N.	Name of the project for Mamit district	Total no. units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of ITI at Mamit	1	315.00	315.00	--	315.00

The State Govt. has submitted revised DPR amounting to Rs. 327.00 lakh on which comments of the Ministry of Labour & Employment, has been received.

The Deputy Commissioner, Mamit confirmed that land has been acquired and will enhance the space area of library alongwith reducing the number of staff quarters.

Decision: As the balance amount available in Mamit district is Rs.320.35 lakh only, therefore it was decided that State Govt. of Mizoram will provide Rs. 6.65 lakh as state contribution if required. The Empowered Committee (EC) considered the comments of the Ministry of Labour & Employment and approved the above mentioned ITI subject to the usual terms and conditions and also following conditions keeping in view the above mentioned comments of Ministry of Labour and Employment. Conditions stipulated in para 10 above would also apply.

- (i) Area of library should be enhanced to 45 sq.mts. as per NCVT norms.
- (ii) No. of staff quarter should be reduced to 10 from 12.
- (iii) Tools equipments should be purchased as per NCVT and State norms.
- (iv) Minimum 31 kW, 3 phase electric connection should be provided before the commencement of training.

Summary of the projects approved by the Empowered Committee for Mamit district.

Sl. No.	Name of the project for Mamit district (Mizoram)	Sharing Ratio	No. of units	Unit cost	Central share	State contribution	Total cost	50% as 1st installment to be released
Rs. in lakhs								
1	Construction of ITI building at Mamit	100:00	1	327.00	320.35	6.65	327.00	160.18
Total					320.35	6.65	327.00	160.18

Item No. (D) Uttrakhand

Haridwar

(A). In 46th Empowered Committee meeting held on 22.03.11, the proposal for construction of polytechnic institutes at Roshanabad, Sidkul was approved for a total cost of Rs.1230.00 lakh. The project was to be funded fully by the Central Government as per the scheme of M/o HRD for construction of polytechnics, but due to balance of Rs. 1183.89 lakh available for the district under MsDP at that time the project was approved with State Share contribution of an amount of Rs. 46.11 lakh which was also agreed by the State Government. Subsequently, administrative approval was accorded at a lower cost Rs. 388.68 Lakh in 55th EC meeting for construction of ITI as against the in-principle approved amount of Rs. 455.28, thereby leaving a balance of Rs. 76.60 lakh to the district (66.60 lakh due to lower cost + 10.00 lakh Kept aside for administrative cost).

The State Govt. representative sated that since the balance is now available, the Central share for construction of Govt. Polytechnic may be enhanced to Rs. 1230.00 lakh. The Empowered Committee considered and agreed to the proposal.

The modified summary of the project is given below:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share as balance fund for district exhausted	Total cost
(Lakh Rs.)						
1.	Construction of Govt. Polytechnic institute at Roshanabad, Sidkul	1	1230.00	*1230.00	--	1230.00

*The enhanced amount Rs. 46.11 lakh will be released at the time of 2nd instalment.

(B). Conversion of in-principle approval into administrative approval:

Empowered Committee in its 32nd EC meeting had given in-principle approval for Installation of hand Pumps for an amount of Rs. 349.83 lakh. In-principle approval was subject to the condition that this proposal is placed before the State level sanctioning committee of the PHE department of Uttarkhand Government for consideration. In case this cannot be accommodated from the normal sources of funding of ARWSP/NRDWP, the consent of the State Government should be conveyed for funding it under MsDP. DPR will be sent for the comments of D/o Drinking Water Supply. In-principle approval was accorded in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central share (75%)	State share (25%)	Total cost
(Lakh Rs.)						
1.	Installation of hand Pumps	897	0.52	349.83	116.61	466.44

The State Govt. submitted the DPR for installation of 576 hand pumps at a total cost of Rs. 491.60 lakh which was sent to the Ministry of Rural Development for seeking their comments which are as follows:

- I. Confirm whether these projects have been incorporated in the Annual Action Plan 2010-11 approved by Govt. of India. and

II. It is approved by State Level Committee chaired by Secretary, Water supply, Govt. of Uttrakhand.

The representatives of the State confirmed that there is no duplication and the agency of the work is Pay Jal Nigam, Haridwar and the proposal has the approval of water supply department. The DPR prepared by the Pay Jal Nigam, Haridwar. The proposal is as follows:

Sl. No.	Name of the project	Sharing Ratio	No. of units	Central share	State share	Total cost	50% as 1st installment to be released
Rs. in lakhs							
1	Installation of hand Pumps	75:25	576	368.70	122.90	491.60	184.35
	Total			368.70	122.90	491.60	184.35

Decision: The Empowered Committee (EC) decided to approve the projects as indicated above. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

Now the available balance with the district is Rs.11.62 lakh which is kept for administrative expenses.

Item No. (E) Kerala

Wayanad:

The total allocation for Wayanad district, Kerala was Rs. 15.00 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has also shown good progress in implementation of MsDP programme and has additional proposal to address the development deficits in the district. It has been decided to approve the 50% amount of the total allocation for the district. State Govt. of Kerala has accordingly submitted the proposals for consideration as follows:

S. No.	Name of the project	No. of Unit	Unit cost	Central share	State share	Total cost
Rs. In Lakhs						
1	Construction of 2 nd , 3 rd , & 4 th floor of Sultan Battery Taluk Hospital, at Wayanad	1	1000.00	1000.00	--	1000.00
	Total			1000.00	--	1000.00

During the meeting, the State Govt. informed that State Level Committee has agreed the above proposal and doctors and other staff for the hospital are already sanctioned and

available. Further it is also confirmed by the representatives of the State Govt. that the percentage of the minority population of the area where this hospital is located is 49.30%. NRHM norms would be followed in case of health projects.

Decision: The Empowered Committee (EC) decided to approve above mentioned projects subject to the conditions that no duplication would be obtained from NRHM. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

S. No.	Name of the project	Sharing ratio	No. of Unit	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
					Rs. In Lakhs			
1	Construction of 2 nd , 3 rd , & 4 th floor of Sultan Battery Taluk Hospital, at Wayanad	85:15	1	--	750.00	*250.00	1000.00	375.00

*Additional fund of Rs. 100.00 lakh to be borne by the State Govt. as State share since the approvals are limited to 50% of the amount allocated to the district.

The other proposals relating to Infrastructural Development in Govt. Higher Secondary Schools and Vocational Higher Secondary Schools in Wayanad at a cost of Rs.278.83 lakh and Upgradation of facilities in High Schools in Wayand district under RMSA at a cost of Rs.552.00 lakh were also considered. However, these proposals could not be approved as the approvals are restricted to 50% of the amount allocated to the district.

