No. 3/11(1)/2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, ParyavaranBhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated 26.09.2014

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Panamaram, Kalpetta, Sultan Bathery and Manathavari blocks to Government of **Kerala for Wayanad District**.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 1,94,15,298 /-(Rs one crore ninety four lakh fifteen thousand two hundred and ninety eight only) as 1st installment for the year 2014-15 to the Govt. of Kerala for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Wayanad district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Kerala through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2014-15.
- 4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

- 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No 611/IFD date 24.09.2014 It is noted at S. No 143 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha) Under Secretary to the Govt. of India Tel: 011-24364283

उज्ज्वल कुमार स्थित्व UJJWAL KUMAR SINHA अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Copy to:-

- 1. The Accountant General, (A&E), Kerala.
- Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, General Administration (Minority welfare) Department, Govt. of Kerala, Secretariat, Main Block, Thiruvanthapuram-695001.
- 4. Secretary, Finance Department, Govt. of Kerala.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- Sanction folder.
- 7. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical director) for website updation.

(U.K. Sinha) Under Secretary to the Govt. of India

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Projects approved under Multi-sectoral Development Programme in the 90th EC Meeting held on 02.09.2014 for implementation in Minority Concentration Blocks (MCB) in Wayanad district.

(i) Panamaram Block:

(Rs in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Water Supply in Cheeramkunu and Pazhassikunnu in Panamaram Panchayat	50:50	1	50.00	25.00	25.00	50.00	12.50
2	Water Supply in Kambalakkadu in Kaniyambetta Grama Panchayat	50:50	1	49.90	24.95	24.95	49.90	12.48
3	Water Supply in Nelliyambam in Panmaram Panchayat	50:50	1	51.00	25.50	25.50	51.00	12.75
4	Water Supply in Pattanikoop (ward no 11) in Mullankolly Grama Panchayat	50:50	1	29.73	14.87	14.86	29.73	7.44
5	Water Supply in Thakarambam Kunnu in Panamaram Panchayat	50:50	1	54.00	27	27	54.00	13.5
6	Providing bicycle to minority girls students	60:40	257	0.0395	6.0912	4.0608	10.152	1.82736
	Total				123.4112	121.3708	244.782	60.49736

(ii) Sultan Bathery Block

(Rs in lakh)

S.No.	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Water Supply at Ambalavayal village	50:50	1	44.55	22.28	22.27	44.55	11.14
2	Water Supply at Chulliyode in Nenmeni Grama Panchayat	50:50	1	20.00	10.00	10.00	20.00	5.00
3	Water Supply at Kaipanchery in Sultan Bathery Grama Panchayat	50:50	1	15.00	7.50	7.50	15.00	3.75
4	Water Supply at Naikatty in Noolpuzha Grama Panchayat	50:50	1	20.00	10.00	10.00	20.00	5.00
5	Water Supply at Pallikandi in sultan Batehry Grama Panchayat	50:50	1	15.00	7.50	7.50	15.00	3.75

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार Govt. of India
नई दिल्ली/New Delhi

	Total				73.9871	71.7414	145.72 85	35.65213
7	Providing bicycle to minority girls students	60:40	283	0.039	6.7071	4.4714	11.178 5	2.01213
6	Water Supply at Govt Higher Secondary School, Cheeral, Nenmeni Grama Panchayat-Drinking water supply scheme	50:50	1	20.00	10.00	10.00	20.00	5.00

(iii) Kalpetta Block:

(Rs in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Water Supply for Vengapally Grama Panchayat at Kodancherikkunnu	50:50	1	182.60	91.30	91.30	182.60	45.65
2	Water Supply for Meppadi Grama Panchayat	50:50	1	82.40	41.20	41.20	82.40	20.60
3	Water Supply at Thrunellykkunnu (Matli Grama Panchayat)	50:50	1	14.90	7.45	7.45	14.90	3.725
4	Water Supply at Balancholla (Thariyode Grama Panchayat)	50:50	1	84.85	42.43	42.42	84.85	21.21
5	Providing bicycle to minority girls students	60:40	495	0.0395	11.7315	7.821	19.5525	3.51945
	Total				194.1115	190.191	384.3025	94.70445

(iv) Mananthavadi Block

(Rs in lakh)

S.No.	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1.	Providing bicycle to minority girls students	60:40	464	0.039	10.9968	7.3312	18.328	3.29904
	Total				10.9968	7.3312	18.328	3.29904

 1^{st} installment : 60.49736 lakh + 35.65213 lakh + 94.70445 lakh +3.29904 lakh = 194.15298lakh

उज्ज्वल कुमार । UJJWAL KUMAR S अवर सचिव/Under Second अल्पसंख्यक कार्य मन्नालय

अल्पसंख्यक कार्य भन्नाताव Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi