

No. 3/3(6)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 27/02/2013

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Arunachal Pradesh for the year 2012-13 for West Kameng District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of **Rs. 4,43,31,250/- (Rupees four crore forty three lakh thirty one thousand two hundred and fifty only)** as 1st instalment for the year 2012-13 to the Govt. of Arunachal Pradesh for implementing the scheme "Multi Sectoral Development Programme for minority concentration districts" for West Kameng district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Arunachal Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) - Other Grants (Minority Head), 04 - Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 - Grant for creation of capital assets for the year 2012-13.
3. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
5. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

G. Mishra

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

7. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

8. This sanction issues with concurrence of IFD vide their Dy. No. 817/IFD dated 22.02.13. It is noted at S. No. 151 in the Grant-in-aid Register.

9. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide Dy. No. 318/Secy (MA)/13 dated 26.02.13 and concurrence of Joint Secretary and Financial Adviser for an amount of Rs. 4, 43, 31,250/- (Rupees four crore forty three lakh thirty one thousand two hundred and fifty only).

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel : 011-24369662

Copy to:-

1. The Accountant General (A&E), Arunachal Pradesh
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary /Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh
5. District Magistrate/District Commissioner, District West Kameng , A.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

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Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 64th EC meeting was held on 30.01.13 for implementation in minority concentration districts (MCDs) of West Kameng, Arunachal Pradesh.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
Rs. in lakh								
	Administrative approvals							
1	C/o IAY HOUSES	90:10	86	0.485	37.539	0.0485	41.71	18.7695
2	C/o Additional class rooms in Govt. Primary, Middle, Sec. & higher Sec. schools at different blocks	90:10	92	6.07	502.596	0.607	558.44	251.298
C/o Hostels in schools at different blocks								
3	Girls Hostels (20 boarders) at Thembang	100:00	1	31.00	31.00		31.00	15.50
4	Boys Hostel(50 boarders) at Govt.Hr. Sec. School, Kalaktang	90:10	1	60.00	54.00	6.00	60.00	27.00
5	Girls Hostel(20 boarders) at Denzi	100:00	1	40.00	40.00		40.00	20.00
6	Girls hostel (50 boarders) at RajendraAshram, Rupa	100:00	1	100.00	100.00		100.00	50.00
7	Girls hostel (10 boarders) at Govt. Middle School, Ditchik	100:00	1	20.00	20.00		20.00	10.00
8	Boys hostel (10 boarders) at Govt. Middle School, Ditchik	90:10	1	20.00	18.00	2.00	20.00	9.00
9	Girls hostel (15 boarders) at Govt. Middle School, Nakhuph-I	100:00	1	25.00	25.00		25.00	12.50
10	Girls hostel (15 boarders) at Govt. Middle School, Dibbin	100:00	1	24.49	24.49		24.49	12.245
11	Girls hostel (15 boarders) at Govt. IV School, Khellongph-I	100:00	1	25.00	25.00		25.00	12.50
12	C/o anganwadicentre building at Baliphu, Seesa and Koilabati, B/Pong	100:00	3	3.00	9.00		9.00	4.50
Total					886.625	8.6555	954.64	443.3125

G. Mishra

गीता मिश्रा / GITA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कर्मी विभाग
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

G. Mishra

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अवर सचिव/Under Secretary
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