No. 3/25(1)/2013-PP Government of India Ministry of Minority Affairs

11th Floor, ParyavaranBhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated:29 .08.2014

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Blocks to Government of **Tripura for the year 2014-15 for West Tripura District**.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 2,47,89,800/- (Rupees two crore forty seven lakh eighty nine thousand and eight hundred only) as 1st instalment for the year 2014-15 to the Govt. of Tripura for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs), Kathalia, Boxanagar and Melagarh blocks in West Tripura district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Tripura through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head"3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head),
 378-General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities)
 -other grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 01.00.35
 Grant for creation of capital assets the year 2014-15.
- 4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.



- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No 439 /IFD dated 19/8/2014. It is noted at S. No. 94 in the Grant-in-aid Register.

Yours faithfully,

(U.K./Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

Copy to:-

The Accountant General(A&E), Tripura, Agartala

2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.

3. Secretary, Social welfare Department, Govt of Tripura, Agartala.

4. Secretary, Finance Department, Govt. of Tripura, Agartala.

5. District Magistrate/District Commissioner, Distrist West Tripura, Agartala.

6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

7. Sanction folder.

8. MoMA-NIC Computer Cell for website updation.

(U.K. Sinha) Under Secretary to the Govt. of India

Annexure-I

Projects approved under Multi-sectoral Development Programme in the 87th EC Meeting held on 17.07.2014 for implementation in Minority Concentration Blocks (MCBs) in West Tripura district.

(i) Kathalia Block (40.25% m.p.)

(Rs. in lakh)

| S. No. | Projects name | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st Installment |
|-----------|---|---------------|------|--------------|---------------|----------------|---------------|--------------------|
| 1 | Construction of 12 class rooms, toilet and recreation rooms etc (double storied) in School building at Bhabanipur H.S. School (upto 12 th class) (Bhabanipur Gram Panchayat) | 90:10 | 1 | 163.44 | 147.096 | 16.344 | 163.44 | 73.548 |
| 2 | Construction of 100 bedded boys hostel building at Barnarayan Govt. owned High Madrassa under Kathalia Block * | 50:50 | 1 | 215.00 | 107.5 | 107.5 | 215.00 | 53.75 |
| | Total | | | | 254.596 | 123.844 | 378.44 | 127.298 |

(ii) Melagarh Block (25.44% m.p.)

(Rs. in lakh)

| | | | | | | | (RS | in lakh) |
|-----------|---|---------------|------|--------------|---------------|-------------|------------|-------------------|
| S. No. | Projects name | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st Installmen |
| 1 | Construction of 5 class rooms with toilet blocks and other facilities (single storied) in School Building at Aralia Senior Basic School (Aralia Gram Panchayat) | 90:10 | 1 | 60.00 | 54.00 | 6.00 | 60.00 | 27.00 |
| 2 | Construction of 5 class rooms with toilet blocks and other facilities (single storied) in School Building at Bordowal Senior Basic School (Bordowal Gram Panchayat) | 90:10 | 1 | 60.00 | 54.00 | 6.00 | 60.00 | 27.00 |
| 3 | Construction of 3 Science laboratories (Physics, Chemistry, Biology)in School at Durlavnarayan Class XII School | 90:10 | 1 | 30.00 | 27.00 | 3.00 | 30.00 | 13.5 |
| 4 | Construction of 3 Science laboratories (Physics, Chemistry, Biology) in School at Telkajila H.S. School | 90:10 | 1 | 30.00 | 27.00 | 3.00 | 30.00 | 13.5 |
| | Total | | | | 162.00 | 18.00 | 180.00 | 81.00 |



(iii) Boxanagar Block (54.32% m.p.)

(Rs. in lakh)

| S. No | Projects name | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st Installment |
|----------|---|---------------|------|-----------|---------------|----------------|------------|--------------------|
| 1 | Construction of 8 class rooms with toilets and other facilities (single storied) in School Building for Adampur Senior Basic School at Uttar Kalamchoura Gram Panchayat | 90:10 | 1 | 88.00 | 79.2 | 8.8 | 88 | 39.6 |
| | Total | | | | 79.2 | 8.8 | 88 | 39.6 |

 1^{st} installment : Rs 127.298lakh + 81.00 lakh + 39.6 lakh = 247.898

Congression

व्यवस्थात गुरुष की जा १४ १० १०६ १९४० १ १०४४० १९४४ राजेल १ १ १८४० १ १ १ १ १४४५ १९४४ १ १ १ १४४० १ १४ १४८० १ भारत स्वरूपय १ ००५ १९४४ १ १८४४ सई विश्वते १ १९९ १ १८४ १४